School Administrative Unit #41

Brookline, Hollis, and Hollis Brookline Cooperative School Districts

FY28 PRELIMINARY BUDGET SUMMARY

	FY26 Actual	FY27 Adopted	FY28 Proposed
Office of the Superintendent	$191,941	$198,288	$206,206
Curriculum & Instruction	$143,053	$153,435	$162,872
Governing Board	$2,575	$2,400	$2,400
Student Services	$307,647	$317,162	$330,552
Technology Administration	$153,810	$128,606	$134,110
Technology Operations	$41,133	$5,925	$7,475
Business Office	$612,763	$633,118	$654,201
Compliance & Communications	$60,969	$59,649	$53,067
Facilities Administration	$104,380	$107,981	$112,240
Operation of Plant	$71,363	$76,220	$73,220
General Administration	$95,024	$91,286	$96,278
Employee Benefits	$714,847	$770,572	$762,726
TOTAL EXPENDITURES	$2,499,505	$2,544,642	$2,595,347
Less: Other Receipts	$6,629	$4,000	$4,000
Net SAU Cost	**$2,492,876**	**$2,540,642**	**$2,591,347**

Apportionment of SAU Assessment

School District	2025 Equalized Valuation (2)	FY26 ADM-A (1)	Apportionment %	FY27 Assessment	FY28 Proposed Assessment	% Change	$ Change
Brookline	$666,813,539	539.63	19.76%	$498,474	$512,105	2.73%	$ 13,631
Hollis	$1,504,117,813	672.31	32.60%	$821,135	$844,766	2.88%	$ 23,631
H/B Coop	$2,048,972,521	1,062.80	47.64%	$1,221,033	$1,234,476	1.10%	$ 13,443
Total	**$4,219,903,873**	**2,274.75**	**100.00%**	**$2,540,642**	**$2,591,347**	**2.00%**	**$ 50,705**

Sources

(1) ADM In Attendance and Residence report from NHED

(2) Valuations, Property Tax Assessments & School Tax Rates report from NHED

NOTICE OF PUBLIC HEARING

A Public Hearing on the proposed FY28 SCHOOL ADMINISTRATIVE UNIT #41 Budget will be held at 6:15 PM on December 10, 2026 at Richard Maghakian Memorial School in Brookline, NH.

SAU 41 serves the Brookline, Hollis, and Hollis-Brookline Cooperative School Districts.

Amy Kellner, Chair, SAU #41 Governing Board