SUPERINTENDENT'S UPDATE

Project passed both Town Meetings



Essex School Building Committee

Fall 2026 Meeting Schedule

Location: Essex Elementary Cafeteria / Webex

Time: 6:00 – 8:00 PM

November 24 (Tuesday) – Business Meeting

November 24 (Tuesday) – Business Meeting

December 10 – Funding Approval Ballot Vote

📌 *Note: Business meeting time is the **4th Tuesday of each month.***

For more information, including FAQ's the Essex Elementary Project Video Series, meeting materials and project documents, please visit the **Essex Elementary Building Project website**.

SUPERINTENDENT'S UPDATE



Best of luck to our cast and crew!



Thank you to all who contributed to a successful Spalding Education Fund Night of Stars.

SUPERINTENDENT'S UPDATE



The Open Door mobile market visits MERSD during the school year. This resource is available for anyone in the community.

MS/HS/MMES

The first Wednesday of the month

MS/HS 11:00-11:30 a.m. (Parking Lot)

MMES 11:45 -12:15 p.m. (Playground)

EES (Parking Lot)

The third Wednesday of the month

2:45-3:30 p.m.

For more information about The Open Door please visit their **website**.

SUPERINTENDENT'S UPDATE

FY28 Budget Discussion

Our goal tonight is to identify priorities for FY28 and discuss how to balance district needs with our target of 3.5% assessment growth. Salary and health insurance increases are expected to outpace that target. Your guidance will help shape the decisions we make as we develop and refine the budget.

Budget Timeline

- **December:** Tentative budget—a high-level projection based primarily on planning assumptions
- **Early January:** More detailed budget proposal
- **End of February:** Final budget

Questions to Consider

- What are our priorities for FY28?
- How do we balance district needs with manageable assessment growth for our communities?