WEST FARGO PUBLIC SCHOOLS | OPERATIONAL EXPECTATIONS

OE 11 Facilities

2026–27 Monitoring Report | Board report | November 23, 2026

SUPERINTENDENT STATUS CERTIFICATION

In Compliance

SUCCESS

CLEANING QUALITY

99.2%

Districtwide average score

OE 11.1 • ind. 2 • page 3

SAFETY DRILLS

All schools

Completed 10 required drills

OE 11.5 • ind. 3 | 2025–26 • page 10

REPAIR REQUESTS

3,969 completed

4,446 total work orders • YTD September 30, 2026

OE 11.1 • ind. 4 • page 4

3,050 cleaning inspections support quality monitoring.

EXCEPTIONS & ATTENTION NEEDED

NO FORMAL COMPLIANCE EXCEPTIONS

All OE 11 policy sections are rated in compliance.

Superintendent certification • OE 11.1–11.10

COMPRESSORS | CAPITAL PLANNING

Independence needs a compressor replacement. Cheney rebuild parts are unavailable; upgrade only. Monitor condition to maximize life and replace before failure. Approx. $150,000 estimate for Cheney.

OE 11.3 • ind. 2 • page 7

CUSTODIAL TURNOVER | 25.2%

Prior: 9%; reporting windows differ. All new hires trained.

OE 11.1 • ind. 1 • page 3

OPERATIONAL HIGHLIGHTS

COMMUNITY ACCESS | 3,815 HOURS

Outside-group facility use in 2025–26; 652 hours of the reported decline reflect scheduling reclassification.

OE 11.4 • ind. 2 | Adjusted decline: 87 hours • page 9

COMPRESSOR PROTECTION | COMPLETED

Failed crankcase heaters replaced within 30 days of inspection—routine maintenance to extend compressor life.

OE 11.3 • ind. 2 • page 7

RESOURCE STEWARDSHIP

Field-painting automation saves about 160 hours and uses 20% less paint than the ride-on unit.

OE 11.1 • ind. 5 • page 4-5

NEXT STEPS

1. **PLAN COMPRESSOR REPLACEMENTS**

   Prioritize Independence replacement; monitor Cheney and time its upgrade before complete failure.

2. **PLAN FOR ASSET LIFE CYCLES**

   Advance roofing, pavement and flooring plans; WFHS roof replacement is slated for summer 2027.

3. **SUSTAIN PREVENTIVE MAINTENANCE**

   Continue inspections and timely component repairs to protect equipment and maximize service life.