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BRISTOL WARREN REGIONAL SCHOOL DISTRICT SCHOOL IMPROVEMENTS

October 2026 Construction Phase Monthly Status Update Report

Project: BWRSD School Improvements **Current Phase:** Construction **Location:** Mt. Hope HS 199 Chestnut St. **Construction Type:** New Construction **Location(s):** Colt Andrews 570 Hope St. Rockwell 1225 Hope St. Kickemuit 525 Child St. Hugh Cole 50 Asylum Rd. **Construction Type:** Renovation	**Building Sizes:** ➢ 168,334 SF – **Mt. Hope High School** ➢ 28,231 SF – **Colt Andrews Elementary** ➢ 29,200 SF – **Rockwell Elementary** ➢ 146,123 SF – **Kickemuit Middle** ➢ 88,503 SF – **Hugh Cole Elementary**	**GC NTP Date: 30Jun25** **MHHS Phase 1 (New Building) SC:** 28May27 ➢ Day 489 of 697: (70.2%) **MHHS Phase 2 (Abate/Demo/Site) 2 SC:** 31Dec27 ➢ Day 0 of 216: (0.00%) **CIP Projects Colt Andrews/Rockwell SC:** 27Aug27 ➢ Day 489 of 788: (62%) **CIP Projects Kickemuit/Hugh Cole SC:** 28Aug26 ➢ Day 428 of 428: (100%)

PROJECT BUDGET

Total Project Budget: $186,281,427 → Billed to Date: $108,989,522.45 → Percent Complete: 58.5%

PROJECT STATUS

Mt. Hope High School

- **October 2026 Progress**
  - 1st Floor MEP rough ongoing
  - Paint and Tile install on 2nd floor
  - Brick Facade ongoing
  - Boarding areas of the 1st floor
  - Football field drainage
- **November 2026 Upcoming**
  - Backfill and grade football field
  - Continue brick facade on West elevation
  - Close in building for winter

CIP Projects: KMS & Hugh Cole

- **October 2026 Progress**
  - Misc. roof work at HC
  - Punch list work
- **November 2026 Upcoming**
  - Punchlist items
  - Finish roof work at HC
  - CIP back punch

CIP Projects: Colt Andrews & Rockwell

- **October 2026 Progress**
  - Continue with Critical Submittal Process at CA
  - Rockwell finish work
- **November 2026 Upcoming**
  - Continue with Critical Submittal Process at CA
  - Punch list items at Rockwell

MILESTONE DATES

Milestone Dates	Forecast	Actual	Status	Schedule Notes
Notice to Proceed (NTP)	30Jun25	30Jun25	√	**Complete**
Mobilization to MHHS	21Jul25	21Jul25	√	**Complete**
Foundations – Start (MHHS)	24July25	18Aug25	√	**Complete**
Foundations – Complete (MHHS)	08Oct25	04Nov25	√	**Complete** – 10/8 early estimate
Structural Steel – Start (MHHS)	29Sept25	22Sept25	√	**Complete**
Structural Steel – Complete (MHHS)	31Dec25	20Nov25	√	**Complete**
Kickemuit & Hugh Cole – Substantial Completion	28Aug26	31Aug26	√	**Complete**
Colt Andrews & Rockwell – Substantial Completion	27Aug27	31Aug26	√	**Rockwell Complete**
Mt. Hope HS Phase 1 – Substantial Completion	05May27			On Target
Mt. Hope HS Phase 2 – Substantial Completion	31Dec27			On Target

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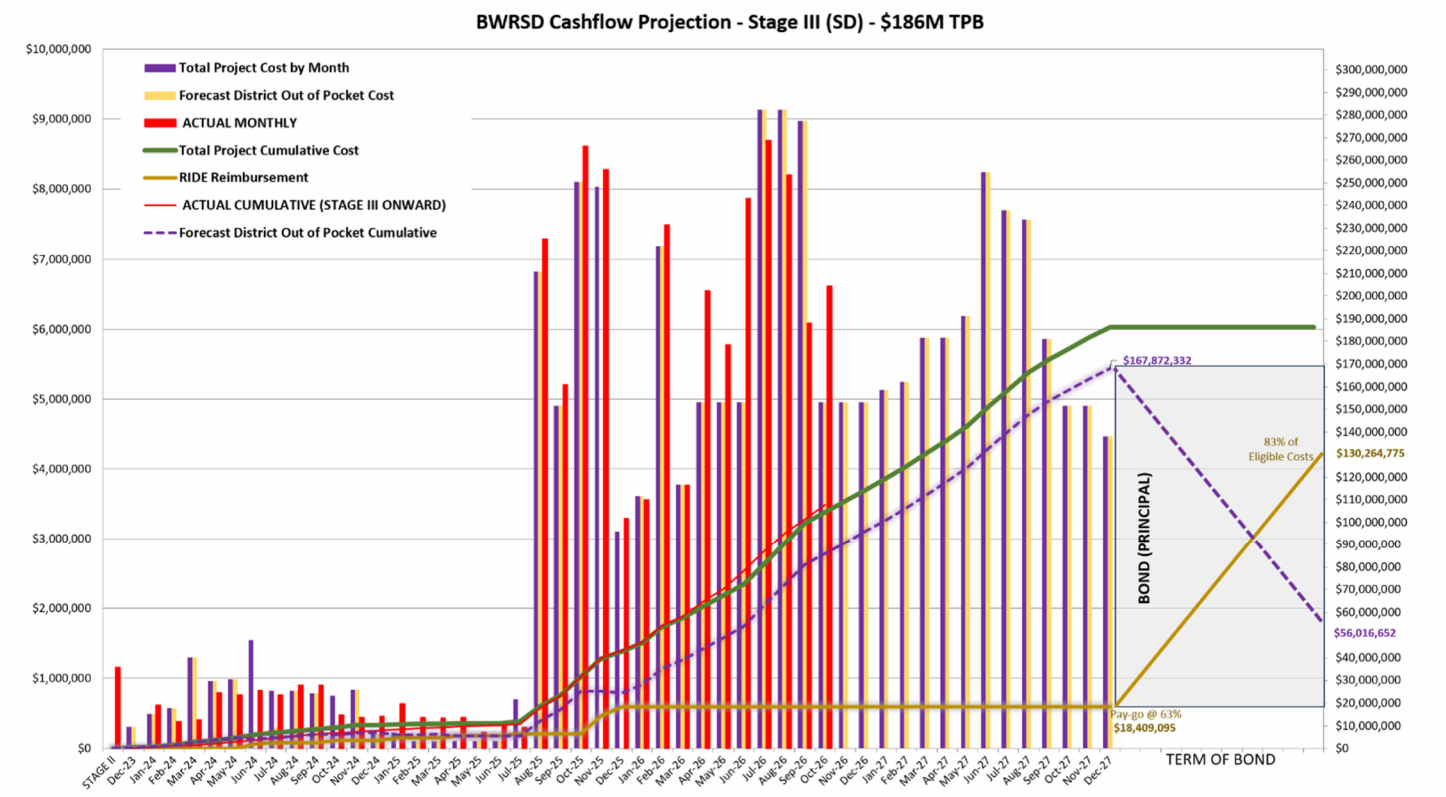
MONTHLY CASHFLOW UPDATE



MT. HOPE HIGH SCHOOL RENDERING & CIP PROJECT BUILDINGS



Mt. Hope



Colt Andrews



Rockwell



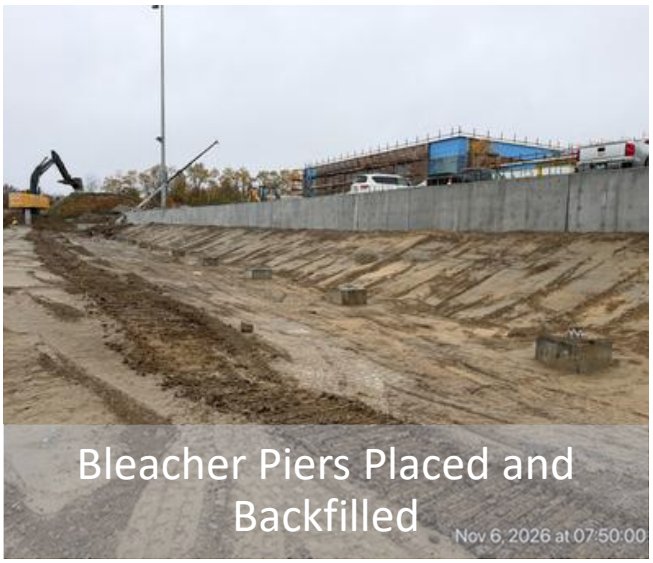
Kickemuit



Hugh Cole

CONSTRUCTION PHOTOS





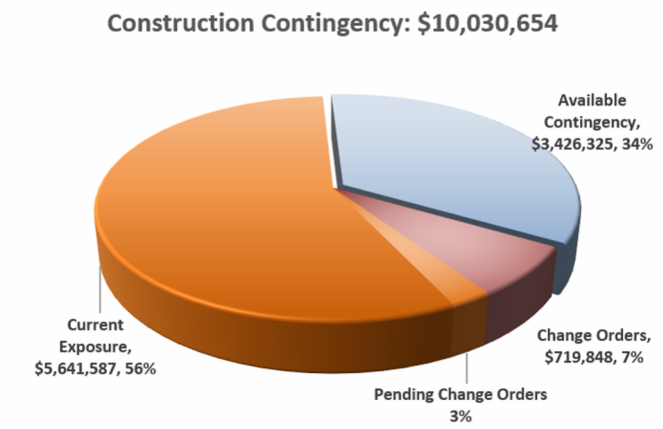




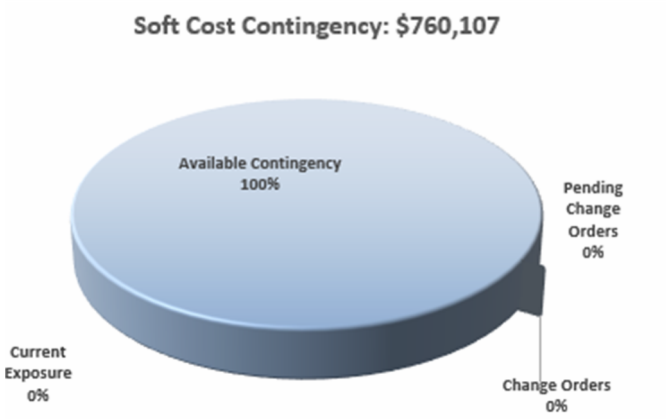




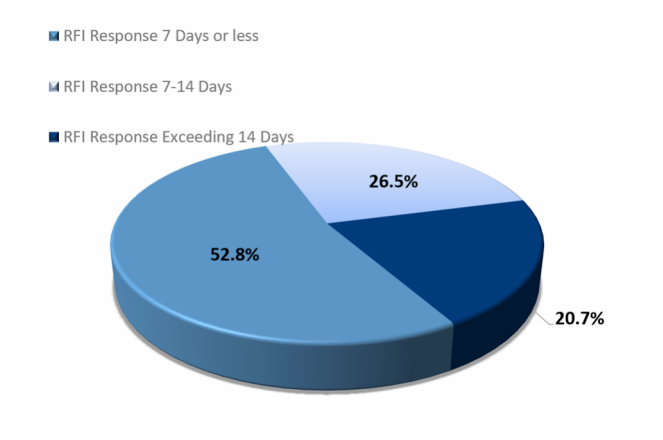
CONSTRUCTION METRICS TRACKING



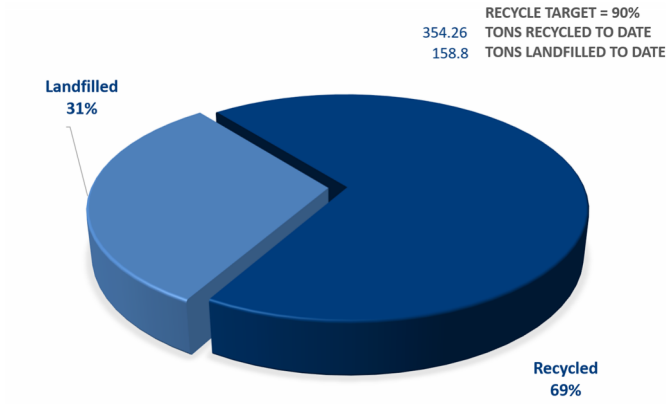
HARD COST CONTINGENCY UTILIZATION



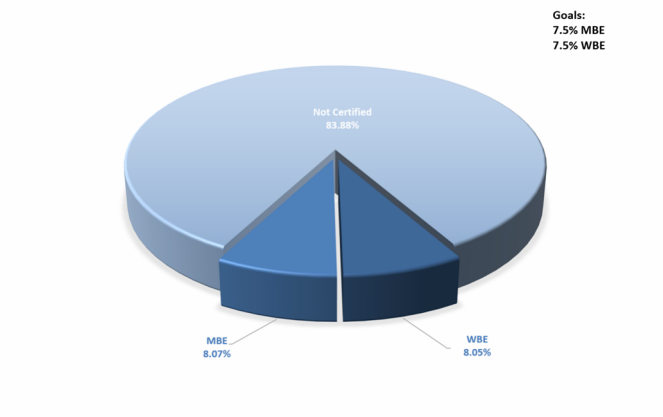
SOFT COST/BID SAVINGS UTILIZATION



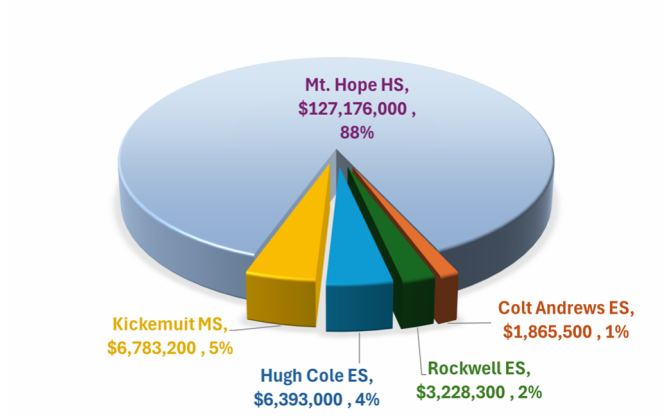
REQUEST FOR INFORMATION "RFI"



WASTE TRACKING



MBE/WBE GC CONTRACTUAL COMPLIANCE
(MINORITY & WOMEN BUSINESS)



Construction Cost Percentage by School
(Excludes Alternates & Soft Costs)