Meeting Type	Date	Meeting Time	TRSD Budget Committee Proposed Schedule Department Head / Location Presenters				
BC	9/10/26	7:00PM	Historical Review	Funding Review	Legislative Review	Calendar and Goals	
BC & SB	9/24/26	7:00PM	BC Priorities	SB Priorities	SAU & Budget Committee	Music	Technology
BC	10/8/26	7:00PM	Personnel				
BC	10/22/26	7:00PM	Special Education & Student Services	Athletics	Facilities & CIP	Transportation	
BC	11/12/26	7:00PM	Elementary Schools	Secondary Schools	Revisit SAU & School Board Budgets		
BC & SB	11/23/26	7:00PM	Monday meeting Warrants	Curriculum & Professional Learning	Default Budget	Apportionment Workshop	
BC	12/10/26	7:00PM	Discussion of total budget, Determine if additional information is needed, Presentation of additional information as requested by the Budget Committee. Review of Budgets and consider motions to adjust and/or accept the Budget Committee's proposed budget				
BC	12/14/26	7:00PM	Monday meeting. Discussion of total budget. Presentation of additional information as requested by the Budget Committee. Review of budgt and consider motions to adjust and / or accept the Budget Committee's proposed budget Review of budget, motions to adjust and/or accept the Budget Committee's proposed department budgets				
BC	12/21/26	7:00PM	Monday meeting. Review of budget, motions to adjust and/or accept the Budget Committee's proposed budget				
PH	1/14/27	7:00PM	Public Hearing (Snow Date 1/15/27) (on or before the 3rd Tuesday in January)				
DS	2/6/27	9:00 AM	Deliberative Session at Timberlane Regional High School (Snow Date TBD) (Between the 1st & 2nd Saturdays following the last Monday In January)				
BC	3/25/27	7:00PM	Annual Organizational Meeting (The 1st Thursday following the SB organizational meeting)				