CAPITAL BOND PROPOSAL

Elwood UFSD Capital Bond Proposal

Community Forum · November 18, 2026

Presented with the Facilities Committee



Facilities Committee Focus

01

Prioritize the work

Use the items from the New York State Education Department required Building Condition Survey (March 2024) to prioritize a scope of work for District buildings, grounds and facilities

02

Recommend a course of action

Make recommendations to the Board of Education for a course of action

Committee Sources

$57M

in projects identified by the NYSED Building Condition Survey

District Facilities Committee

Prioritized the survey's identified needs

School Leaders & Staff

Input from Principals, District Administration, Head Custodians, and staff

Our Community

Community feedback

Why Now?

Infrastructure Needs

2017 *last voter-approved bond referendum*

Our buildings and major mechanical systems need attention, as shown in the recently completed NYS Building Condition Survey.

NYS Tax Cap & Capital Borrowing

2% *or CPI, whichever is lower: the annual limit on tax levy growth*

In place for 14 years. Large budget increases mean large levy increases, so districts fund major capital needs with construction bonds repaid over 15 years.

Why Now? (continued)

Spreading borrowing over 15 years keeps the budget tax-cap compliant. And there's an added benefit: expiring debt.

1

Like a mortgage

Each year's budget includes capital debt payments (principal and interest), just as a household budget includes a mortgage.

2

Debt is paid off

When a bond is fully repaid, its payment leaves a placeholder in the next year's budget.

3

Room for a new project

That placeholder is the ideal opportunity to introduce a new capital construction project.

Our opportunity begins in 2028

Goals

GOAL 1

Replace and upgrade aging infrastructure items that are nearing or at the end of their useful life

GOAL 2

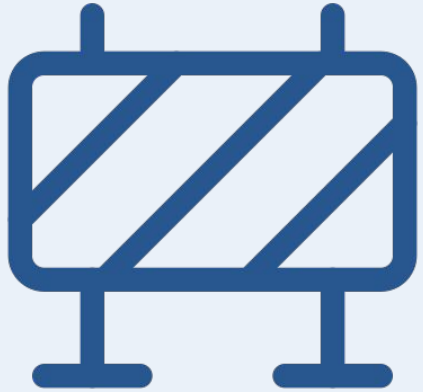
Address health and safety concerns throughout the district

GOAL 3

Modernize and enhance learning environments

Needs

- Replace boilers in all buildings
- Masonry and asphalt improvements, including sidewalks, playgrounds/recess areas, parking lots, bus loops and the main campus road
- Americans with Disabilities Act (ADA) compliance renovations
- Floors, doors, ceilings and safety measures District-wide
- Install fencing and gates



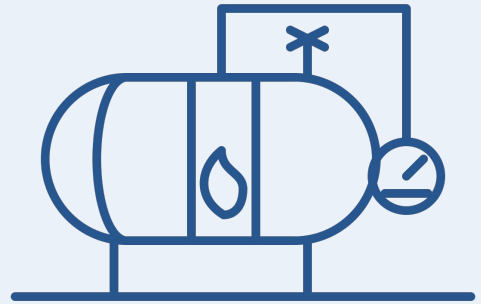
Projects drawn from the NYS Building Condition Survey

Replacement of Aging Infrastructure

All buildings







Boilers, tanks and major mechanical systems are nearing or at the end of their useful life.

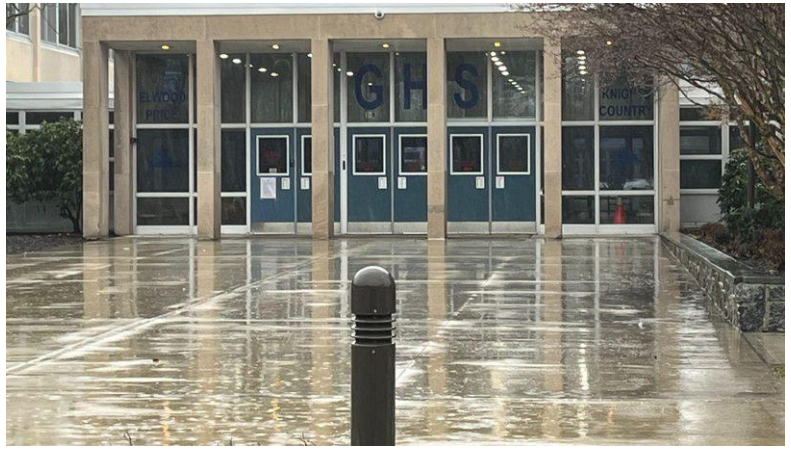
Safety Vestibules

All buildings









Secure, controlled entry at the main entrance of every school building

BUILDING SCOPE

Harley Avenue Primary



- Replace two boilers
- Replace vacuum feedwater tank
- Replace gym area asphalt
- Replace/relocate grades 1 & 2 playground
- Create west parking lot: 40 additional spaces
- Replace/relocate kindergarten playground

Harley Avenue Primary

Current conditions







BUILDING SCOPE

Boyd Intermediate



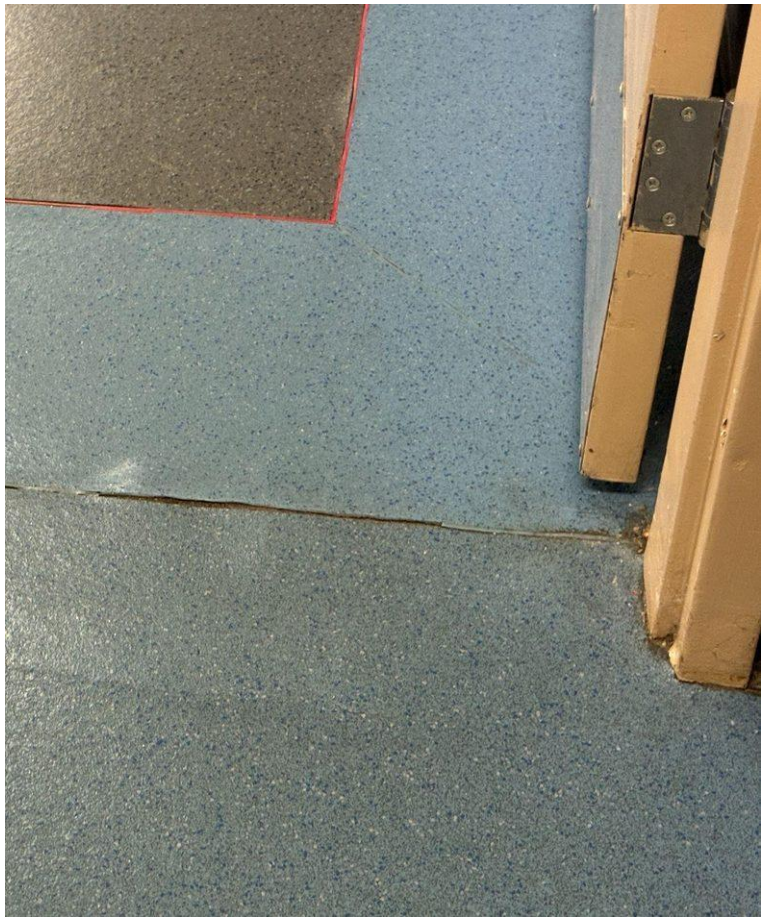
- Replace two boilers
- Add four electrical panels
- Replace flooring (auditorium, lobby, 100 wing)
- Replace ceilings and lighting (100 wing, art wing)
- Repave driveways and east parking lot

Boyd Intermediate School

Current conditions







BUILDING SCOPE

Elwood Middle School



- Replace 3 boilers
- Replace condensate tank
- Kenneth Ave. sidewalk
- Add fencing and gates to Kenneth Avenue entrances
- Renovate recess/blacktop area

Elwood Middle School

Current conditions





BUILDING SCOPE

John Glenn High School



- Replace three boilers
- Replace condensate tank
- Fencing and gates at Elwood Road entrances
- Replace track fencing and gates
- Reconfigure bus/drop-off lanes
- Repave main campus road

John Glenn High School

Current conditions





Additional Items for Discussion

Playground surfaces

Replace playground mulch base with rubberized safety surface

Exterior doors

Replacement of some exterior doors

Basketball courts

Update basketball courts

JGHS Music suite

Mechanical and structural upgrades, to align with upgrades previously done at EMS

Campus enhancements

Concession stand · Bathrooms · Field lighting

Hypothetical Bond Project

$21.8M

outstanding debt from prior bond projects ($21,783,601)

$4.5M

current annual debt payment

$2.5M

of that payment expires in 2028–2029

$2.5M
annual placeholder

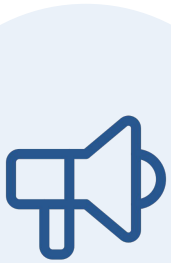
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$15,000,000
possible project

with no additional impact on the District's current annual debt expense

Possible bond vote: November 2027

Moving Forward



Additional public forums



Opportunities to tour facilities



Stakeholder meetings

Looking ahead to a possible bond vote in November 2027



Questions?

Thank you for joining us tonight.

We Want to Hear From You

Share your thoughts, questions and ideas about the proposed bond projects and timeline. Every submission is read by the District.

HOW TO SHARE

1. Scan the code with your phone camera, or type the short link.
2. Tell us what you think. It takes about two minutes.
3. Submit. No account or sign-in needed.

Comments will be monitored regularly.

Questions? Contact **Dr. Peter Daly**, Interim Assistant Superintendent for Business, pdaly@elwoodufsd.org

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or type this link:

bit.ly/ElwoodBond2027

View the full flyer