CHAMPIONS FOR DUNCANVILLE

Citizens' Facility Advisory Committee

Meeting 4
November 19, 2026

Writing Success Stories, One Student At A Time.

Agenda

1. Meeting #3 Recap
2. Building a Total Project Budget + Construction Costs Overview
3. Potential Projects
4. Project Prioritization with Factors

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Meeting #3 Recap: Key Takeaways

- Enrollment has declined and is projected to continue gradually. Fall 2025 enrollment was 10,910, and the 10-year forecast is about 9,800 by 2035/36.
- In Duncanville ISD, enrollment jumps when students enter 6th grade and 9th grade and are eligible to participate in extracurricular activities and competitions.
- Duncanville ISD must compete with nearby school districts, private schools, charter schools, and homeschool co-ops for students, which affects funding.
- The facility assessment rated campuses using the Facility Condition Index (FCI). The Natatorium and Fairmeadows Elementary rated Critical, and most other assessed campuses rated Poor.
- Potential projects are organized in three groups: Renew (aging facilities), Empower (evolving needs), Champion (competitive student programs).
- Resources are limited, so the committee will need to prioritize.

Meeting #3 Recap: Exit Ticket Responses

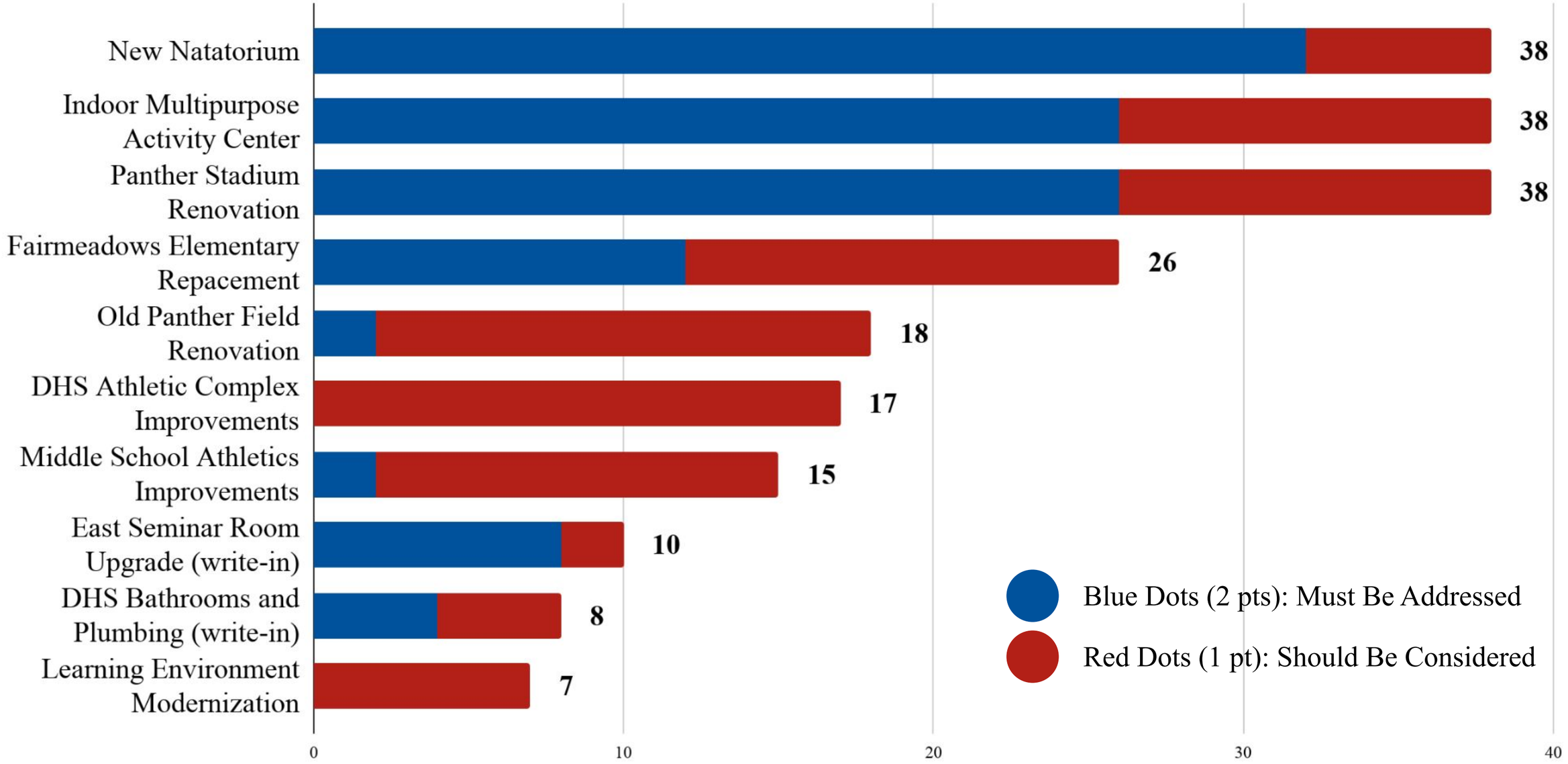
What you learned:

- The condition ratings of the facilities we saw
- Why enrollment is declining (birth rates, mobility, school choice)
- The natatorium's condition, and the possibilities if it is replaced

What you want to know more about:

- When bond funds would arrive and how long the process takes
- Details on the multipurpose facility (MAC) and community use of the natatorium
- Whether you can add projects, and how bond size works

Meeting #3 Recap: Prioritization Activity Results



(This was not a final vote. It is the first step.)

Deep Dive: Bond Size

Q: Is there a cap on projects per bond?

- While there is not a cap on the *number of projects* in a bond, the state's 50-cent debt test limits the amount of funds the district can actually issue: The I&S tax rate cannot be projected above $0.50 per $100 of value.
- Voters may authorize more than the district can issue, but the district can only sell bonds up to its capacity. The committee's recommendation will be sized within that limit.
- Current I&S rate: $0.3605.

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Deep Dive: Adding Projects

Q: Can we add a project or projects to the bond?

- Yes, if the committee reaches consensus for that project.
- The project list that will be presented tonight includes write-ins from the dot activity.
- District administration is working with consultants to determine the feasibility of projects before they are presented to the committee.
- Projects that are determined to be feasible will be included in the Build-a-Bond on December 8.

Deep Dive: Looking to the Future

Q: When would the funds be available to start projects?

- If a May 2027 bond is called, the district would immediately be able to issue bonds according to the schedule developed by BOK.
- Note: Many projects require time for design and planning, so it may be a few years before the community sees construction begin.

Q: When would the next bond be?

- BOK's model used only five years of tax-base growth, which preserves capacity for later bond programs.
- Any future bond would need a separate Board decision and a new election.



Your Role as a Committee

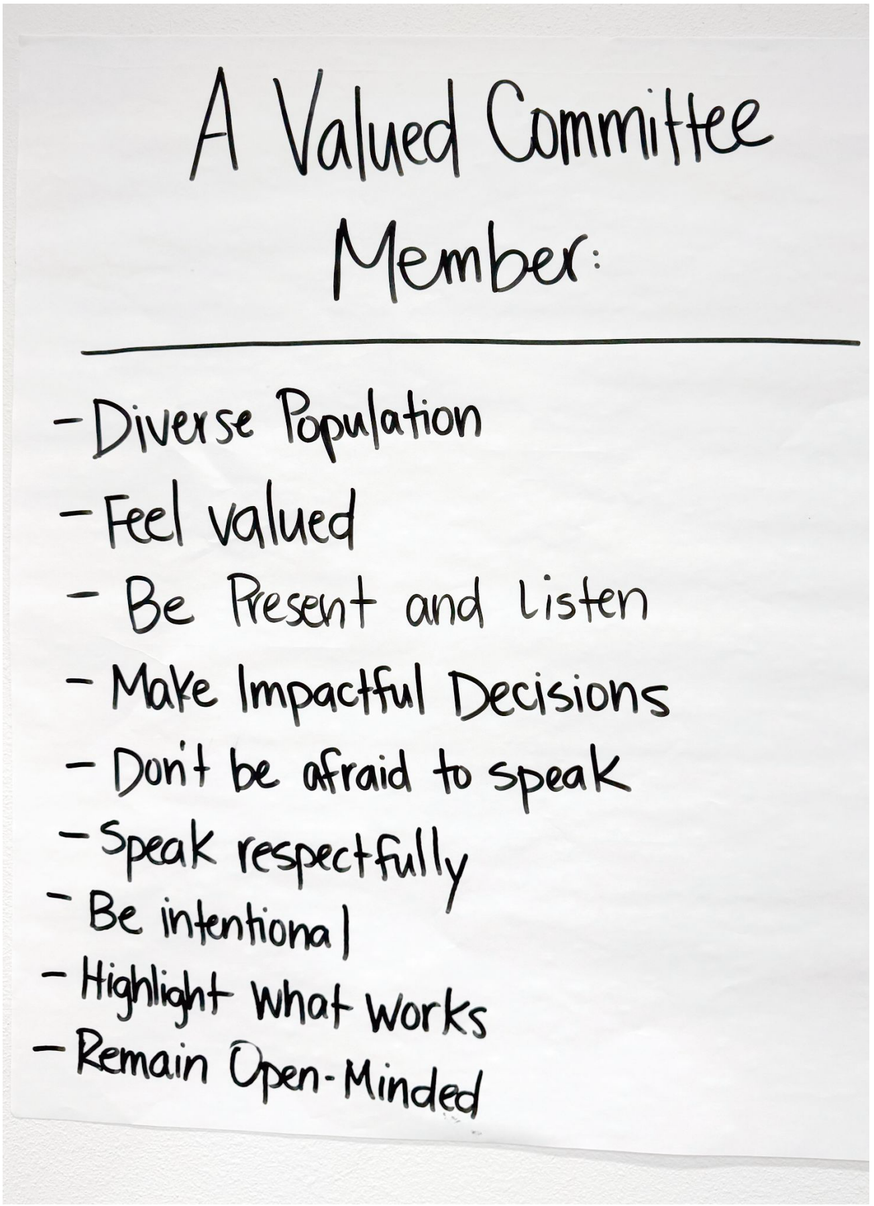
Committee Member Role

Represent the community.

- Brings diverse perspectives and consider the needs of the entire district.
- Places the educational needs of all students at the center of recommendations.
- Listens to differing viewpoints, participate respectfully, ask questions, and work toward consensus.

Evaluate current and future facility needs.

- Studies district information, like enrollment trends, facility conditions, and financial information.
- Evaluates priorities and prioritizes projects and opportunities through a collaborative process.
- Presents findings and recommendations to the Board of Trustees for consideration.



Committee & Bond Process

You are here.

PRIORITIZE

Committee Studies Needs

Develop consensus on how to address the District's needs

RECOMMEND

Your goal

Committee Makes Recommendation to the Board

Present findings and recommended course of action to Board of Trustees

CONSIDER

Board Considers Calling Bond Election

Board studies recommendations to determine action

CALL

Board Calls a Bond Election

Board is required to take action on calling bond within 78 days of desired Election Day

RESPONSIBILITIES OF COMMITTEE

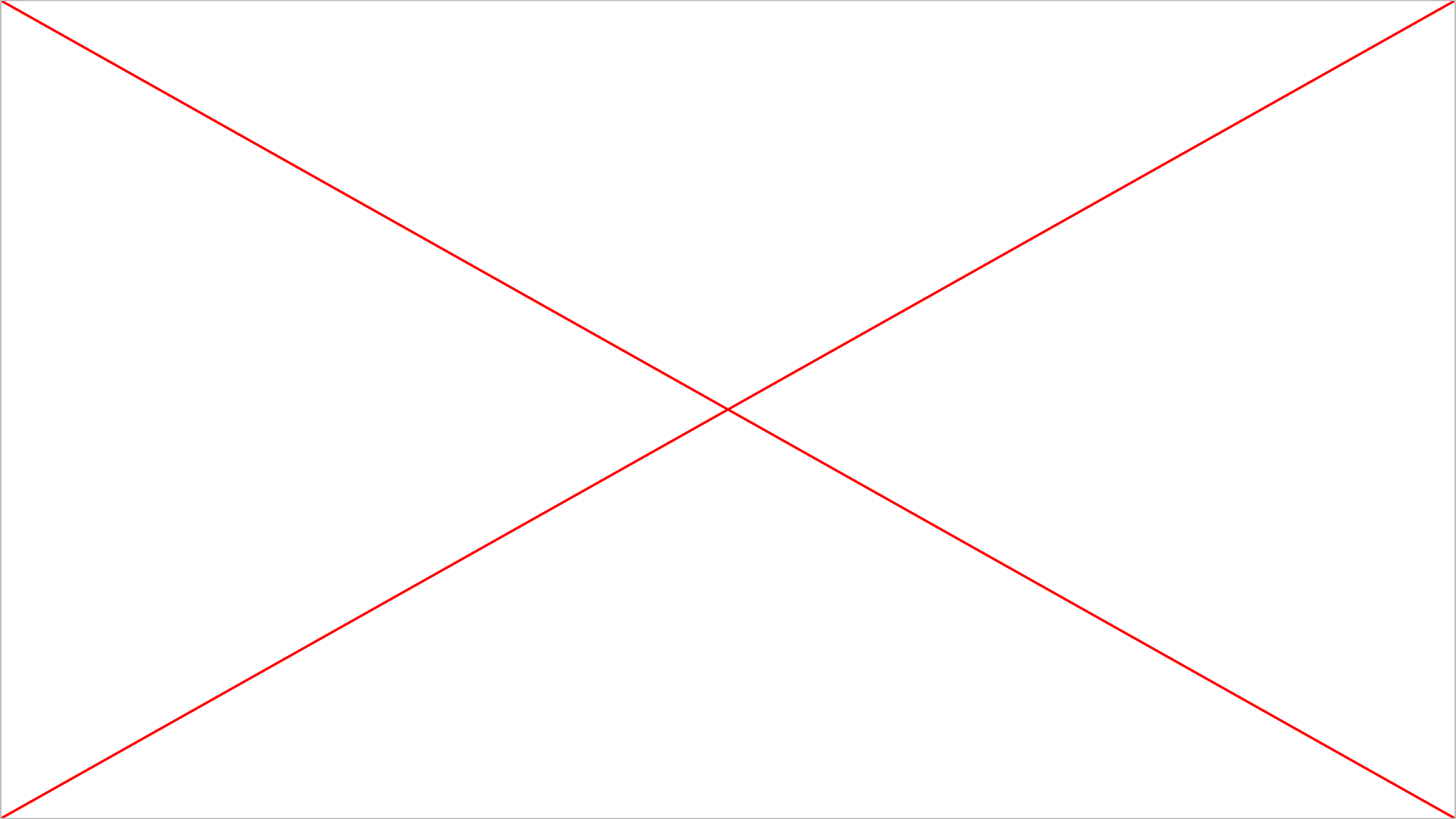
RESPONSIBILITIES OF SCHOOL BOARD

February 12 is the deadline to call a May 2027 election.



Building a Total Project Budget

Construction Costs Overview



Project Cost & Project Budget

PROJECT COST

The direct cost associated with the defined scope.



PROJECT BUDGET

The broader amount required to deliver the project, which may include escalation, contingency, professional services, technology, FF&E, phasing and other associated costs.

- Escalation
- Contingency
- Professional Services
- Technology
- FF&E (Furniture, Fixtures & Equipment)
- Phasing
- Other Associated Costs

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How to Estimate Project Construction Cost

CURRENT CONSTRUCTION COST

COST TO BUILD TODAY



- Bricks, mortar, roof, etc.
- Estimated cost to pay a contractor to do the work
- Considers the geographic region and level of project complexity

+

ESCALATION

ACCOUNTS FOR FUTURE INFLATION



- Dollars of construction inflation that occur from today's date until bid day
- Based on expected market conditions and industry forecasts

+

MARKET FACTOR

REFLECTS CURRENT MARKET CONDITIONS



- Accounts for predicted market forces such as supply chain interruptions, labor availability, price volatility, and contractor competition

=



TOTAL CONSTRUCTION COST

Estimate of projected contract bids

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Why We Plan for Escalation

PHASE 1

Planning & Budgeting

2026

We establish a base construction cost based on current market conditions.

PHASE 2

Design

2027

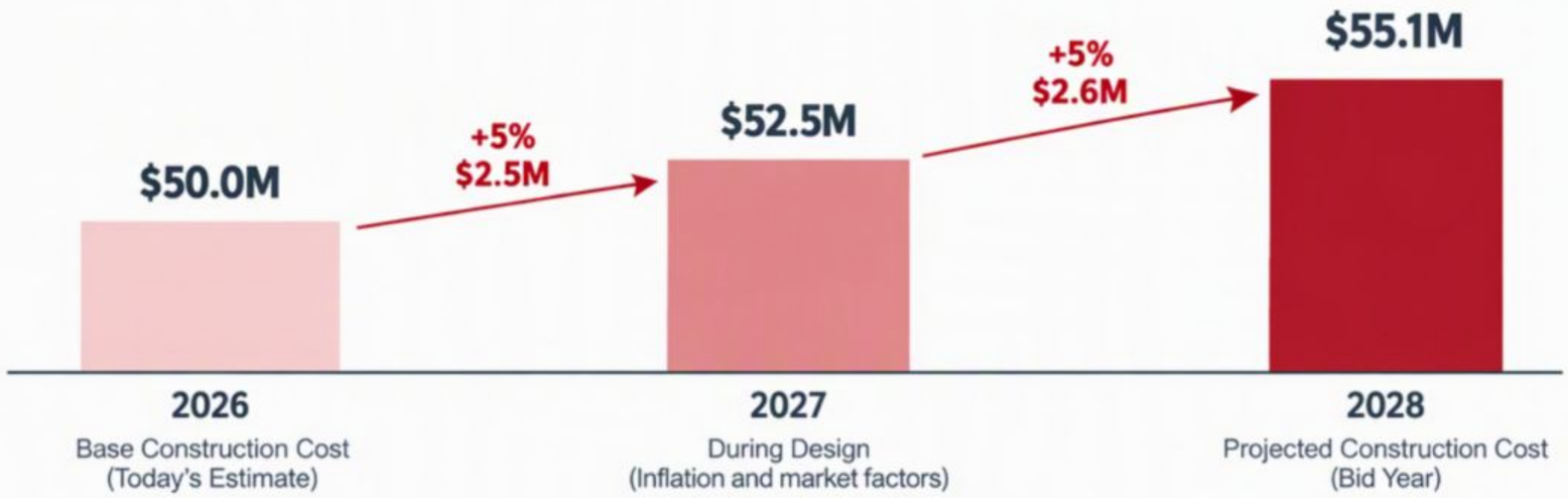
Plans are developed (this can take 6–12 months or longer) and costs continue to increase due to inflation and market conditions.

PHASE 3

Bid

2028

The project goes to market. The construction cost reflects escalation and market factors at the time it is bid.



WHY IT INCREASES

ESCALATION

Accounts for inflation in construction costs from 2026 to 2028 due to increases in materials, labor, fuel, and other factors.

MARKET FACTORS (IF ANY)

Adjustments for current and projected market conditions such as supply chain disruptions, labor availability, or regional pricing pressures.

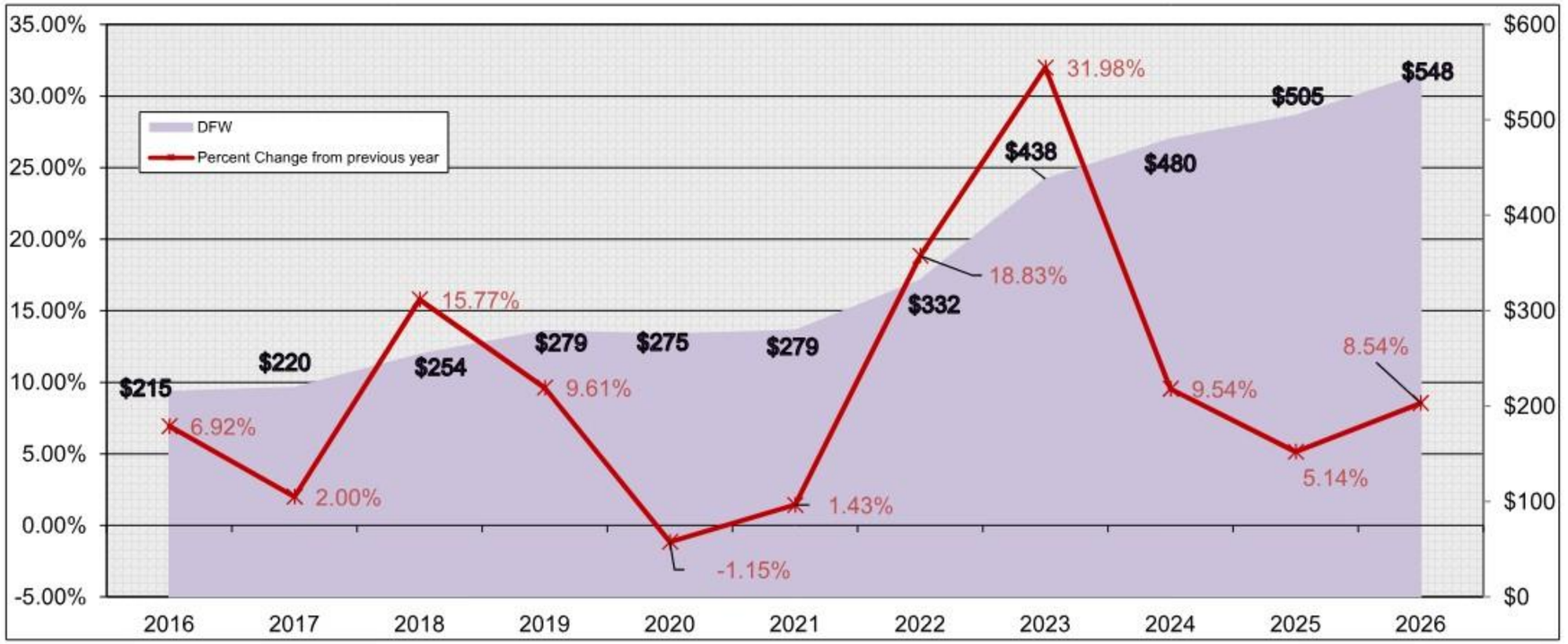
The result is a projected construction cost in 2028 dollars, which is used to develop the total project budget.

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Cost Escalation - Elementary School

HISTORICAL $/SF ELEMENTARY SCHOOLS											
	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
DFW	$215	$220	$254	$279	$275	$279	$332	$438	$480	$505	$548
Percent Change from previous year	6.92%	2.00%	15.77%	9.61%	-1.15%	1.43%	18.83%	31.98%	9.54%	5.14%	8.54%



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How to Build a Project Budget



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Potential Projects

Potential Projects: Fine Arts

DUNCANVILLE ISD / FINE ARTS

2027 BOND PRIORITIES / STUDENT EXPERIENCE

DUNCANVILLE ISD
FINE ARTS



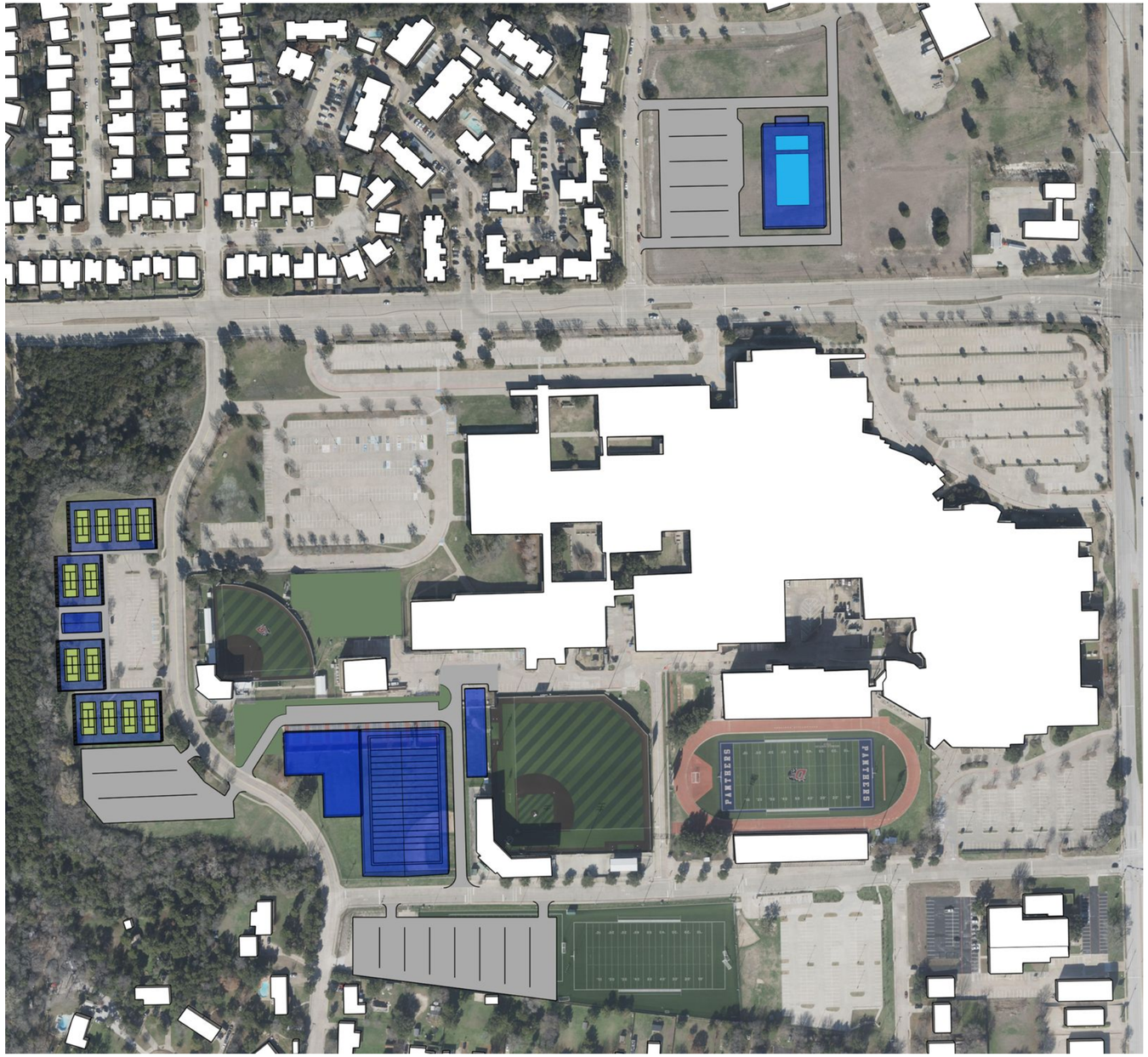
THREE NEEDS.
ONE STUDENT STANDARD.

The case for safer transport, dependable uniforms, and reliable instruments.

01	SAFE TRANSPORT
02	SERVICEABLE UNIFORMS
03	RELIABLE INSTRUMENTS

BOND PRIORITIES | STUDENT SAFETY | PERFORMANCE READINESS | INSTRUCTIONAL ACCESS

DHS Master Plan | MAC | Natatorium | Tennis











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Potential Projects: Natatorium

New Natatorium

- New approximately 44,000-square-foot aquatic facility designed to support competitive swimming, athletic training, aquatic education, and community programming. The facility will include a competition pool and a dedicated practice pool, allowing for swim meets, team training, instructional programs, water safety education, and recreational activities.
- A dedicated spectator viewing area, separated from the pool deck, will provide enhanced event management, safety, and visitor comfort while maintaining secure athlete and staff circulation. The natatorium is envisioned as a year-round aquatic venue that supports District athletic programs, physical education initiatives, swim instruction, competitive events, and community-based aquatic programs, creating opportunities for participation, wellness, and skill development for users of all ages.

Competitive Swimming

Aquatic Education + Water Safety

Community-based Aquatic Programs



Potential Projects: Existing Natatorium

Renovate for CTE Use

Renovate and repurpose the existing natatorium into **CTE spaces for programs like Smart Hospital, Dental Hygience, and Nursing/Health Science**, including infill/modification of the existing pool area, and upgrades to HVAC, electrical, plumbing, lighting, interior finishes, accessibility, and equipment required for CTE programs.



Renovate to Academic Core Shell

Renovate and repurpose the existing natatorium into **classrooms and supporting academic spaces**, including infill/modification of the existing pool area, and upgrades to HVAC, electrical, plumbing, lighting, interior finishes, accessibility, and other building systems required for educational use.



Potential Projects: Multipurpose Activity Center

New Multipurpose Activity Center

- The Multipurpose Activity Center is envisioned as a versatile venue that provides year-round opportunities for athletic training, student development, community engagement, and special events while supporting the District's long-term athletic and educational objectives. The facility will be centered around a 100-yard indoor synthetic turf field capable of accommodating football, soccer, marching band practice, and a variety of recreational and athletic activities.





Year-Round Training

Community Events | Marching Band Practice | Student Development | District Activities | Mutli-Sport Training

Potential Projects: DHS Tennis Court Complex

New High School Tennis Court Complex

- New tennis complex designed to support high school athletics, student programs, and community use, including competition and practice courts, court lighting, fencing, spectator areas, and convenient parking.



Potential Projects: DHS Existing Tennis Court

High School Tennis Court Renewal

Repair and resurface existing tennis courts, including crack repairs and improvements to fencing, windscreens, and associated court amenities.



Proposed Conditions





Existing Conditions

Potential Projects: DHS Baseball Fieldhouse

New Baseball Fieldhouse

Construct a new pre-engineered metal fieldhouse to support the baseball program’s operational and team needs, including team areas, restrooms, equipment storage, and related athletic support spaces.



Potential Projects: Technology

Districtwide - Infrastructure

- Cable Infrastructure / District Standard
- District Wireless Refresh / DR Site
- UPS / Battery Backup Refresh

Technology

- CTE Labs Refresh
- Large Venue A/V

Potential Projects: Safety and Security

Campus Communication System

- Phone System Refresh
- CareHawk Refresh (Bells & Paging)



Access Controls

- Districtwide access-control hardware and door interfaces.

Potential Projects: Safety and Security

Security Detection Equipment

- Districtwide weapons detection and security equipment scanners.



Security Cameras

- Close verified camera blind spots, replace obsolete cameras, expand kitchen coverage, and provide recording, storage, licensing, network and power.

Solar-Powered Trailer and Security Vehicles

Potential Projects: District Vehicles and Equipment

District Vehicles and Equipment

Purchase and replacement of security and maintenance, including utility vehicles and activity buses with associated equipment.

Potential Projects: Old Panther Field

Old Panther Field Renovation

Renew Old Panther Field with improvements to the playing field, spectator seating, and athletic support facilities, including demolition of the failing press box, natural-grass field rehabilitation, new bleachers, and a prefabricated concessions, restroom, storage, and support building.



Existing Conditions

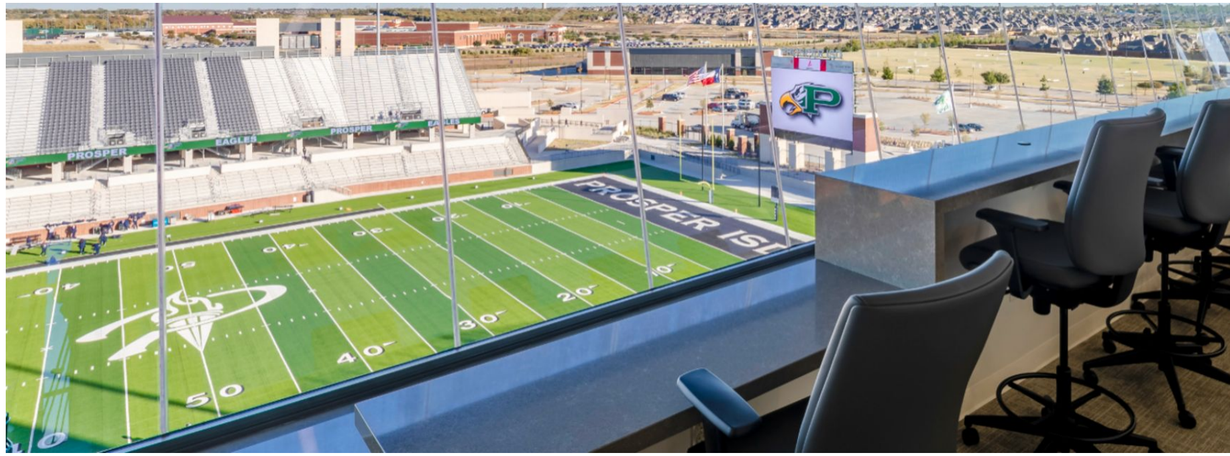


Proposed Conditions

Potential Projects: DHS Panther Stadium

DHS Panther Stadium Renovation

Renovate and modernize Panther Stadium to improve athletic operations, visitor amenities, accessibility, and overall facility performance. Scope includes renovation of the home-side team support and event operations areas, visitor restrooms and locker rooms, press box finishes, concession/support areas, accessibility and building-system upgrades, bleacher improvements, and replacement of the existing synthetic turf field.









Potential Projects: DHS East Seminar Room

Renovation

Modernize the existing seminar room to provide a flexible, technology-enabled environment for presentations, training, meetings, and collaboration. Improvements include interior finishes, lighting, furnishings, and comprehensive AV upgrades supporting presentation, sound, video conferencing, and wireless connectivity.



Potential Projects: Library / Commons Modernization

Study hubs, maker spaces, flexible collaboration, research/technology and AI environments, and potential green-room/content-creation spaces with research and technology zones.







Library Modernization: The HUB | STEM | CTE | Maker Spaces











Potential Projects: Fairmeadows Elementary

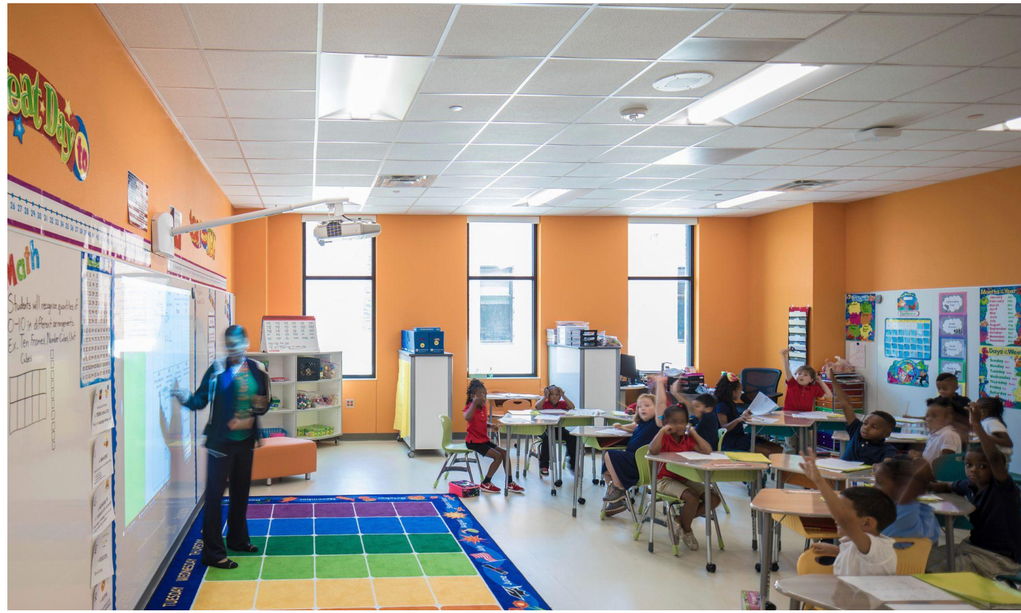
New Replacement Campus

- 600 student capacity
- Approximately 85,000 sq ft



Renovate Existing Campus

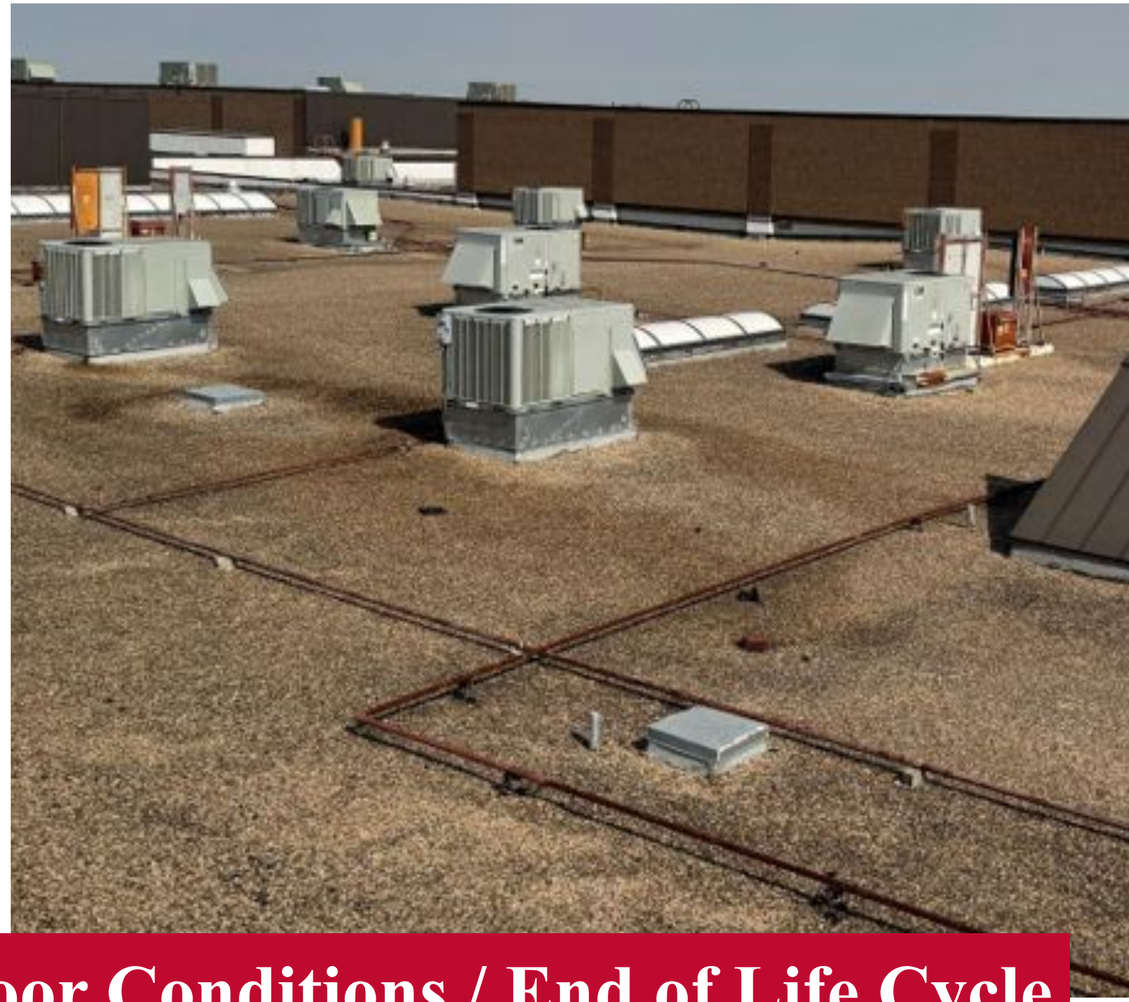
Comprehensive campus renovations including kitchen and cafeteria upgrades; electrical, lighting, technology and plumbing improvements; roofing and building envelope repairs; ADA and security upgrades; interior finish renovations; and site improvements including paving, drainage, sidewalks, and playgrounds.



Potential Projects: Roofing / Aging Facility

Roofing Replacement

Replace aging and deteriorated roofing systems across multiple campuses, many of which are in poor condition and have reached or exceeded their expected service life. Scope includes full and partial roof replacements, flashing and drainage improvements, waterproofing, and localized repairs to address leaks, storm damage, deterioration, and water intrusion.



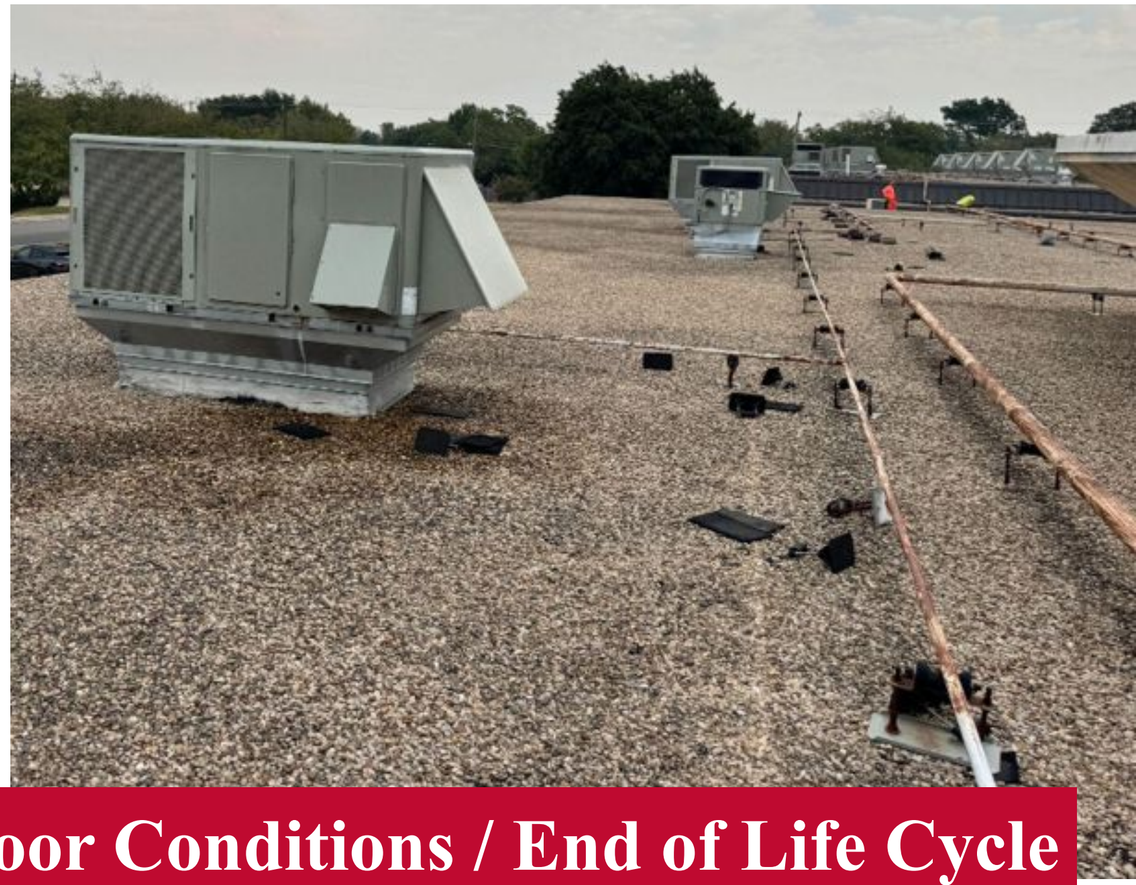
Poor Conditions / End of Life Cycle

Existing Conditions

Potential Projects: HVAC / Aging Facility

HVAC/ Mechanical System Replacement

Replace aging and deteriorated HVAC and mechanical systems across multiple campuses, many of which are in poor condition, at risk of failure, or at or beyond their expected service life.



Poor Conditions / End of Life Cycle

Existing Conditions

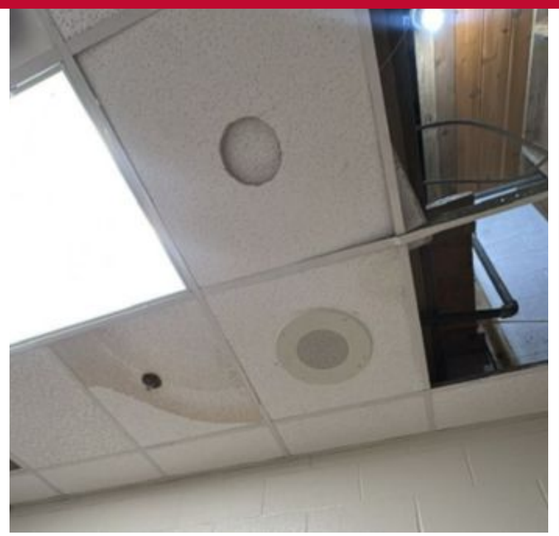
Potential Projects: Electrical-Plumbing / Aging Facility

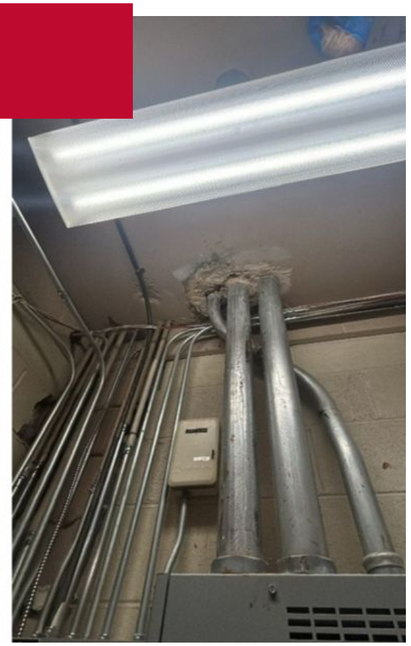
Electrical / Plumbing Upgrades

Upgrade aging and deficient electrical and plumbing systems across multiple campuses to improve safety, reliability, efficiency, and code compliance. Scope includes electrical distribution and lighting upgrades, LED lighting and controls, emergency and egress lighting, plumbing fixture and piping repairs, restroom renovations, accessibility improvements, and targeted upgrades to address deteriorated or noncompliant conditions.

Existing Conditions

Poor Conditions / Accessibility Issues





Potential Projects: Building / Aging Facility

Building / Interiors Upgrades

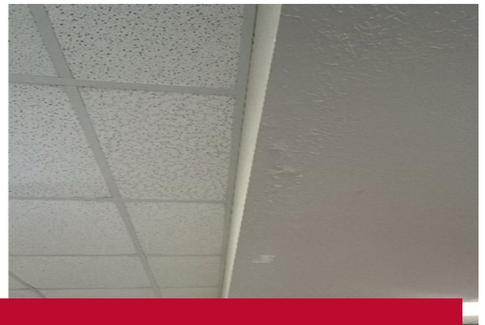
Renew aging and deteriorated interior architectural conditions across multiple campuses to improve functionality, safety, accessibility, and the overall learning environment.

Scope includes targeted replacement and repair of flooring, ceilings, walls, doors, casework and finishes; locker room, restroom and gym renovations; auditorium seating refurbishment; elevator replacement; and localized repairs associated with moisture and building-envelope deficiencies.s to address deteriorated or noncompliant conditions.









Aging | Building Envelope Deficiencies

Existing Conditions

Potential Projects: Site / Aging Facility

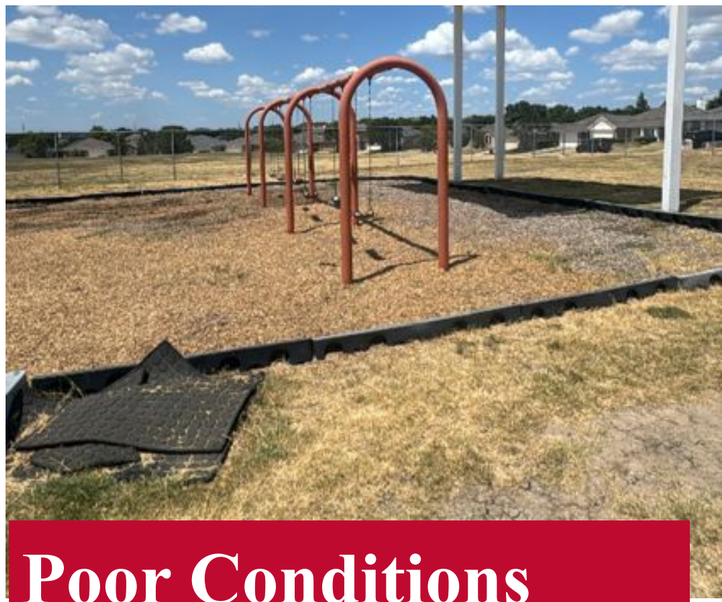
Site Improvements / Accessibility

Address aging and deteriorated site infrastructure across multiple campuses to improve safety, accessibility, drainage, functionality, and long-term performance. Scope includes paving and sidewalk repairs, drainage and accessibility improvements, playground replacement and shade structures, irrigation system upgrades, athletic track and tennis court renewal and site-support improvements, and replacement of deteriorated underground utilities where required.









Poor Conditions

Existing Conditions

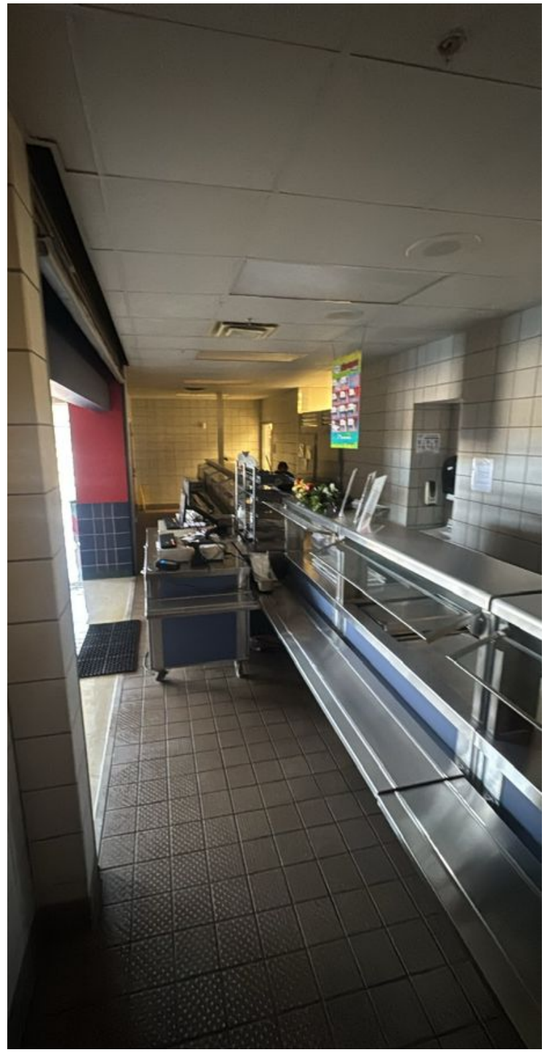
Potential Projects: Kitchen / Aging Facility

Kitchen Improvements / Operations

Improve kitchen and serving areas across multiple campuses to enhance capacity, workflow, food storage, and functionality. Scope includes targeted foodservice equipment upgrades, refrigeration and freezer improvements, serving-line modifications, plumbing, electrical and ventilation upgrades, durable finishes, and accessibility improvements.

Existing Conditions







Prioritization Activity

Why We Do This Exercise

- Make data-driven decisions
- Promote committee engagement
- Uncover potential questions
- Facilitate consensus
- Clarify wants and needs

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Project Prioritization by Factors

The Prioritization Exercise has three steps.

1. Study the factors.
2. Assign a value for each factor.
3. Use the values to help inform the final selection of projects.

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Prioritization Factors

Each project should be evaluated and scored using three factors:

RENEW



Condition & Urgency

35%

EMPOWER



Benefit to Students

40%

CHAMPION



Competitiveness & Community Value

25%

Renew: Condition & Urgency (35%)

Questions to Consider:

- What does the Facility Assessment say about its condition?
- Does it address a safety or security concern for students, staff, or the public?
- Does it address ADA or building-code requirements?
- Is the system or building at the end of its useful life, or already failing (roofs, HVAC, plumbing, electrical, humidity or moisture)?
- Is it disrupting learning, practice, or competition now?
- What is the risk of waiting, in terms of failure, emergency repair, or lost use?
- Could it wait for a future bond cycle? What changes if it does?
- Does it relate to projects deferred from the 2023 bond?

Empower: Benefit to Students (40%)

Questions to Consider:

- Will this create new opportunities for students or expand access to existing ones?
- Does it meet instructional and learning needs for today's classroom and today's programs?
- How many students will use it across the school day, after school, and in competitions or performances?
- Will it make the learning environment safer or more comfortable? Think climate control, heat, protection from weather, accessibility, and technology.
- Will it support students' preparation for college, career, or the workforce, such as CTE, technology credentials or dual credit?
- Does it support teachers and staff, helping them teach well and stay in the district?
- Can multiple programs share the space (for example, athletics, band, cheer, ROTC and fine arts in a multipurpose facility)?

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Champion: Competitiveness & Community Value (25%)

Questions to Consider:

- Does it help students compete in academics, athletics, Fine Arts, and other activities?
- Does it bring our programs up to what neighboring districts offer, or beyond it?
- Is it a reason families would choose to enroll, or stay in, Duncanville ISD?
- Does it help showcase and honor student achievement, such as the trophy and awards display need that committee members mentioned after the facility tour?
- Does it provide space for community use, such as public events, camps, performances, or community partnerships?
- Does it build community pride and strengthen the district's reputation?
- Does it serve more than one program or audience?

Project Prioritization Activity: Table Worksheet

TABLE 1: PRIORITIZATION

	CATEGORY	PROJECT	RENEW CONDITION & URGENCY *35%*	EMPOWER BENEFIT TO STUDENTS *40%*	CHAMPION COMPETITIVENESS & COMMUNITY VALUE *25%*	PROJECT RATING TOTAL *WEIGHTED VALUE*
1	NEW CONSTRUCTION	New Natatorium	5	3	5	4.20
2	RENOVATIONS	Existing Natatorium Repurpose: Renovate for CTE Use	3	5	4	4.05
3	RENOVATIONS	Existing Natatorium Repurpose: Renovate to Academic Core Shell	3	5	2	3.55
4	N		5	4	5	4.60
5	N		4	3	3	3.35
6			4	3	3	3.35
7			3	4	4	3.65
8						
9						
10						
11	SA					
12	SA					
13	SAFETY AND SECURITY	Districtwide Security Detection Equipment				
14	SAFETY AND SECURITY	Districtwide Security Cameras				
15	SAFETY AND SECURITY	Solar-Powered Trailer				
16	SAFETY AND SECURITY	Security Vehicles	3	3	2	2.75
17	DISTRICT	Vehicles and Equipment	3	3	2	2.75
18	RENOVATION					3.70
19	RENOVATION					4.20
20	RENOVATIONS	DHS: East Seminar Room	4	5	4	4.40
21	RENOVATIONS	Library / Learning Commons Modernization	3	5	3	3.80
22	TECHNOLOGY	Immersive Learning Systems in Elementary Gyms	2	4	2	2.80
23	NEW CONSTRUCTION	Fairmeadows Elementary Replacement	5	3	3	3.70

Each project gets a score for each factor.

In this example, the New Natatorium project received a 5 because this table felt that the project was of the highest need under condition and urgency.

After the scores are weighted, the total score for the New Natatorium project would be a 4.20 for this table.

Each table's scores are recorded and averaged to determine the Prioritization Ranking.

Project Prioritization Activity: Project Evaluation

TABLE 1: PRIORITIZATION

	CATEGORY	PROJECT	RENEW CONDITION & URGENCY 35%	EMPOWER BENEFIT TO STUDENTS 40%	CHAMPION COMPETITIVENESS & COMMUNITY VALUE 25%	PROJECT RATING TOTAL WEIGHTED VALUE
1	NEW CONSTRUCTION	New Natatorium	5	3	5	4.20
2	RENOVATIONS	Existing Natatorium Repurpose: Renovate for CTE Use	3	5	4	4.05
3	RENOVATIONS	Existing Natatorium Repurpose: Renovate to Academic Core Shell	3	5	2	3.55
4	NEW CONSTRUCTION	Multipurpose Activity Center	5	4	5	4.60
5	NEW CONSTRUCTION	DHS: New Tennis Complex	4	3	3	3.35
6	RENOVATIONS	DHS: Tennis Court Renewal				
7	RENOVATIONS	DHS: Baseball Fieldhouse				
8	TECHNOLOGY	Districtwide Technology Infrastructure Updates				
9	TECHNOLOGY	Technology: CTE Labs Refresh				
10	TECHNOLOGY	Technology: Large Venue A/V				
11	SAFETY AND SECURITY	Campus Communication Systems				
12	SAFETY AND SECURITY	Districtwide Access Controls				
13	SAFETY AND SECURITY	Districtwide Security Detection Equipment				
14	SAFETY AND SECURITY	Districtwide Security Cameras				
15	SAFETY AND SECURITY	Solar-Powered Trailer				

Each project should be evaluated on its own, and not compared to other options available.

For example, the Existing Natatorium Repurpose options should each have a rating that is independent of the other – don't adjust the rating to match which option you prefer.

Project comparison will happen during the Build-a-Bond Activity.



TIP: Choose someone at your table to be the Project Monitor. This person should listen to discussion and alert your table group if discussions start comparing one project to another.

Project Prioritization Activity: Results

PRIORITIZATION RESULTS

Weighted value of each factor.

Average scores submitted by tables.

Average prioritization score, weighted by value of each factor.

	CATEGORY	PROJECT	RENEW CONDITION & URGENCY 35%	EMPOWER BENEFIT TO STUDENTS 40%	CHAMPION COMPETITIVENESS & COMMUNITY VALUE 25%	PROJECT RATING TOTAL WEIGHTED VALUE
1	NEW CONSTRUCTION	New Natatorium	5	3	5	4.15
2	RENOVATIONS	Existing Natatorium Repurpose: Renovate for CTE Use	3	5	4	3.88
3	RENOVATIONS	Existing Natatorium Repurpose: Renovate to Academic Core Shell	3	5	2	3.38
4	NEW CONSTRUCTION	Multipurpose Activity Center	5	4	5	4.66
5	NEW CONSTRUCTION	DHS: New Tennis Complex	4	3	3	3.35
6	RENOVATIONS	DHS: Tennis Court Renewal	3	3	3	3.29
7	RENOVATIONS	DHS: Baseball Fieldhouse	3	4	4	3.59
8	TECHNOLOGY	Districtwide Technology Infrastructure Updates	3	5	3	3.74
9	TECHNOLOGY	Technology: CTE Labs Refresh	3	5	4	3.99
10	TECHNOLOGY	Technology: Large Venue A/V	3	3	5	3.44
11	SAFETY AND SECURITY	Campus Communication Systems	5	5	3	4.50
12	SAFETY AND SECURITY	Districtwide Access Controls				
13	SAFETY AND SECURITY	Districtwide Security Detection Equipment				
14	SAFETY AND SECURITY	Districtwide Security Cameras				
15	SAFETY AND SECURITY	Solar-Powered Trailer				
16	SAFETY AND SECURITY	Security Vehicles	3	3	2	2.75
17	DISTRICT	Vehicles and Equipment	3	3	2	2.75
18	RENOVATIONS	Old Panther Field Renovation	5	3	3	3.70
19	RENOVATIONS	DHS: Panther Stadium Renovation	5	3	5	4.20
20	RENOVATIONS	DHS: East Seminar Room	4	5	4	4.40
21	RENOVATIONS	Library / Learning Commons Modernization	3	5	3	3.80

Where We are Headed: Build-a-Bond

- The Build-a-Bond tool is an **interactive spreadsheet** that this committee will use to help determine the final recommendation.
- It typically has the following elements:
  - Project Description
  - Project Cost
  - Project Category
  - Prioritization Scores

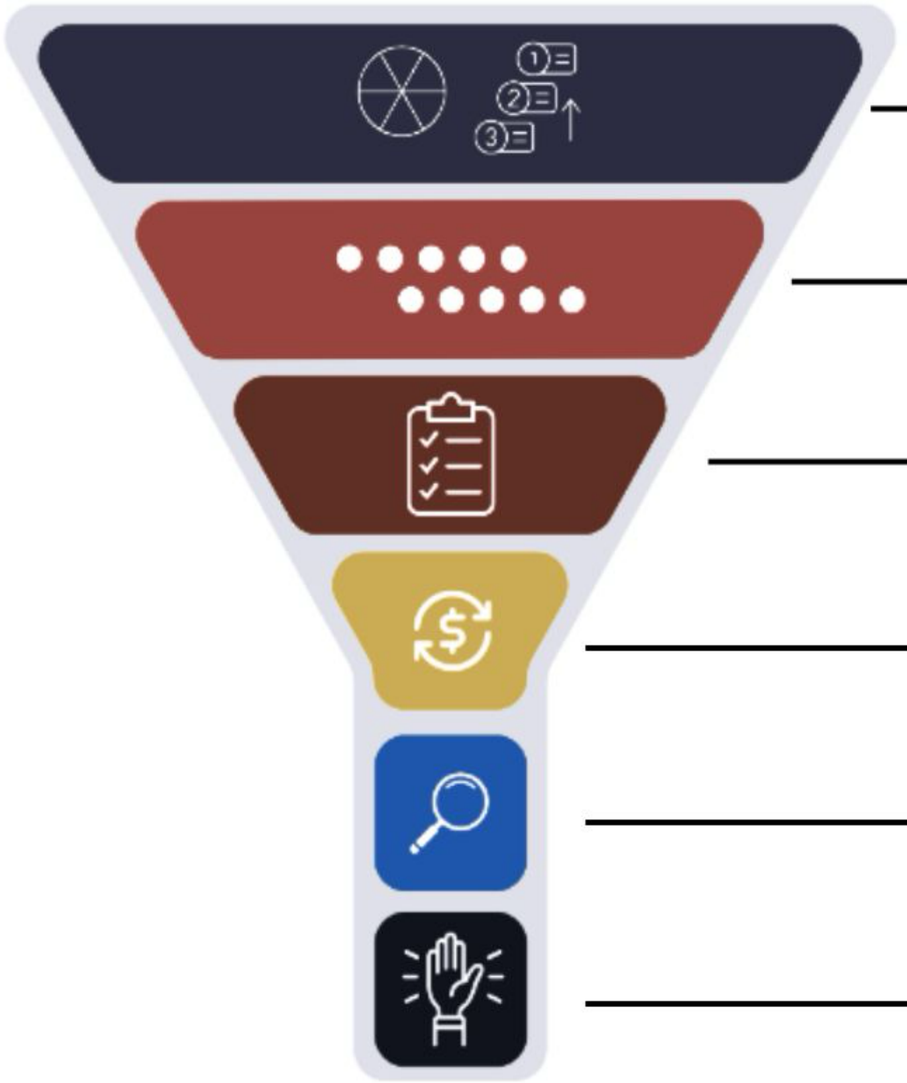


IMPORTANT

The score is an important piece of data to be considered along with cost, category, and timing.

Scores help committees make decisions.

Where We are Headed: Build-a-Bond



Study Assessment

Aging Needs

Evolving Needs

Build-A-Bond

Reach Consensus

Finalize Recommendation

Build-a-Bond is the final stage of decision-making before the recommendation is made to the Board of Trustees.

CHAMPIONS FOR DUNCANVILLE

Citizens' Facility Advisory Committee

Sample Build-a-Bond

	CATEGORY	PROJECT	COST	PRIORITIZATION SCORE	TABLE 1	TABLE 2	TABLE 3	TABLE 4	TABLE 5	TOTAL NO	TOTAL YES	PERCENT in FAVOR	RECOMMENDATION	
1	NEW CONSTRUCTION	New Natatorium	TBD	4.15	Yes	Yes	No	Yes	Yes	1	4	80.00%	YES	TBD
2	RENOVATIONS	Existing Natatorium Repurpose: Renovate for CTE Use	TBD	3.88	Yes	Yes	No	Yes	No	2	3	60.00%		0
3	RENOVATIONS	Existing Natatorium Repurpose: Renovate to Academic Core Shell	TBD	3.38	No	Yes	No	No	No	4	1	20.00%		0
4	NEW CONSTRUCTION	Multipurpose Activity Center	TBD	4.66	Yes	Yes	Yes	No	Yes	1	4	80.00%	YES	TBD
5	NEW CONSTRUCTION	DHS: New Tennis Complex	TBD	3.35	Yes		No	No	No	3	1	20.00%		0
6	RENOVATIONS	DHS: Tennis Court Renewal	TBD	3.29	No	Yes	Yes	No	No	3	2	40.00%		0
7	RENOVATIONS	DHS: Baseball Fieldhouse	TBD	3.59	No	No	Yes	No	No	4	1	20.00%		0
8	TECHNOLOGY	Districtwide Technology Infrastructure Updates	TBD	3.74	No	Yes	Yes	No	No	3	2	40.00%		0
9	TECHNOLOGY	Technology: CTE Labs Refresh	TBD	3.99	No	Yes	Yes	No	No	3	2	40.00%		0
10	TECHNOLOGY	Technology: Large Venue A/V	TBD	3.44	Yes	No	No	Yes	Yes	2	3	60.00%		0
11	SAFETY AND SECURITY	Campus Communication Systems	TBD	4.50	Yes	Yes	No	Yes	Yes	1	4	80.00%	YES	TBD
12	SAFETY AND SECURITY	Districtwide Access Controls	TBD	4.01	Yes	No	No	No	No	4	1	20.00%		0

The prioritization scores are included along with other factors such as cost and category to help the committee determine which projects to include in the recommendation.

See You Next Time!

Meeting 5: Tuesday, Dec. 8

- Project Costs
- Build-a-Bond Prioritization
- Project Summary and Ballot Requirements
- Marketing the Bond (District Informational Campaign)

CHAMPIONS FOR DUNCANVILLE

Citizens' Facility Advisory Committee

Exit Ticket

- Scan to complete your Exit Ticket.
- Click “Agree” to accept cookies.
- No need to enter your name!

01 What’s one thing you learned today?

02 What’s one thing you want to know more about?

03 What’s one question you still have?

REMINDER: Please leave your name tag on your table at the end of the meeting.