2026 Facility Improvement Project Proposal Scope & Cost Projection

Below is a summary of the major areas of proposed reconstruction, which were selected based on Blueprint planning surveys and stakeholder meetings, building condition surveys conducted by architects and engineers, and input from District staff.

If actual construction bids are lower than projected, additional reconstruction to existing buildings may be possible as determined by the Board of Education, and as the overall budget permits.

References to buildings in the scope below are based on the following 2027-2028 configuration.
-Primary School (120 Canandaigua Street): Grades PK–2
-Intermediate School (163 Hyde Parkway): Grades 3–6
-High School (151 Hyde Parkway): Grades 7–12

This project proposal does not include work at the West Street building.

	Cost Projection
Accessibility	
Add an elevator to the 3-story section of the High School	$530,000
Provide accessible paths to modified athletic fields	$480,000
Learning Environments	
Create High School Family and Consumer Science classroom to address NYS Inspires expectations	$485,000
Add outdoor play spaces at the Hyde Parkway campus; create usable space in wooded area north of Intermediate School	$720,000
Supply air conditioning to the Intermediate School cafeteria area	$545,000
Install sinks in all Primary School classrooms	$205,000
Preserving Building Envelopes	
Replace High School exterior doors, door frames, and all windows not replaced since 2018	$2,530,000
Repoint exterior Intermediate School brick	$350,000
Replace original roof, 2 wash bay overhead doors and 6 doors & frames at the Transportation building	$960,000
Replacement of Aging Components & Infrastructure	
Replace flooring in the High School carpeted science hallway	$175,000
Replace flooring and reconstruct public restrooms in the High School athletic area	$220,000
Reconstruct original pool locker rooms and 1990 athletic locker rooms in the High School	$6,430,000
Reconstruct restrooms in the High School 600 & 800 corridors	$1,010,000
Reconstruct current group restrooms at the Primary School	$1,120,000
Replace High School gymnasium doors	$50,000
Replace High School kitchen walk-in freezers/coolers	$140,000
Replace section of sanitary sewer piping in the Performing Arts Center area	$90,000
Repaint the walls and ceiling in the natatorium (swimming pool space)	$115,000
Replace / resurface asphalt drives and parking areas on the Hyde Parkway campus; mitigate water seeping in parking lot west of Intermediate School; fill gap between High School bus loop curb & sidewalk; reconfigure traffic to create designated parent dropoff/pickup areas	$7,340,000
Replace 4 stage lights in the Performing Arts Center	$40,000
Replace poles at exterior ropes course	$275,000
Drainage corrections to Modified softball and Modified baseball fields	$480,000
Replace wall pads in Intermediate School gymnasium	$40,000
Reconstruct original Intermediate School kitchen and serving area	$1,760,000
Replace cracked Intermediate School terrazzo stair treads	$60,000
Replace Primary School water service line and sanitary service line from road to school	$180,000
Replace Primary School campus fencing and retaining walls	$270,000
Construct, renovate, or relocate telecommunications rooms districtwide so critical network equipment is housed in appropriate, secure, and maintainable spaces	$850,000
Replace equipment racks and cable-management systems districtwide; Improve the conduits, cable trays, sleeves, and other pathways used to carry technology and communications cabling; Remove obsolete and abandoned fiber and network cabling	$100,000
Replace aging fiber-optic cabling that connects network rooms within each building; Replace older network cabling that connects classrooms, offices, wireless access points, security devices, and other building systems	$760,000
Replace original boiler and building-wide heating, ventilation, and air conditioning equipment and controls at Transportation	$2,410,000
Safety & Security	
Provide lighting along east side of tennis court sidewalk from Intermediate School to artificial turf field.	$110,000
Add a secure visitor vestibule area to the High School main office	$250,000
Provide emergency-stop system for the natural gas supplies in High School science rooms	$20,000
	$31,100,000