2026-2027 BUDGET DEVELOPMENT PROCESS

Annual Financial Audit
July-September 2025
Finalization of 2024-2025 fiscal year end actual data as of 6/30/25
Department: Business Services

Criteria for Funding Determination Unfunded Needs
August-September 2025
Position: District Administrator

3rd Friday Enrollment Student Membership Count
September 19, 2025
Department: Student Services

Prepare Enrollment Projections
October 2025
Position: Executive Director of Finance and Operations

Rank and Seek Preliminary Funding Commitment of Unfunded Needs
October-December 2025
Position: District Administrator

Prepare Budget Input Variables
November 2025
Position: Executive Director of Finance and Operations

Update 5-year Budget Forecast Model
November 2025 - March 2026
Position: Executive Director of Finance and Operations

WI State Legislative Session Monitoring
January - end of session
Position: District Administrator and Executive Director of Finance and Operations

Estimated Impact of Budget Input Variables on Revenue and Expenses
December 2025 - March 2026
Position: Executive Director of Finance and Operations

Employee Wage and Benefit Plan Renewal for Board Review
February 2026 - May 2026
Position: Business Services and Human Resources

Allocations Distributed to Budget Authorities
April 13, 2026
Position: Executive Director of Finance and Operations

Staff Positions Determined & Approved
March-July 2026
Position: Director of HR & Executive Director of Student Services

Budget Worksheets due to Business Services
May 4, 2026
Position: All Budget Authorities

Preliminary Budget report to the board
May-June 2026
Position: Executive Director of Finance and Operations

Annual Financial Audit
July-September 2026
Finalization of 2025-2026 fiscal year end actual data as of 6/30/26
Department: Business Services

Proposed Budget report to the board
August 2026
Position: Executive Director of Finance and Operations

Public Budget Hearing
September - October, 2026
Position: Executive Director of Finance and Operations

Certification of Equalized Property Valuation
October 1, 2026
Position: Executive Director of Finance and Operations from Dept. Of Revenue

Certification of State Aid
October 15, 2026
Position: Executive Director of Finance and Operations from the Dept. of Public Instruction

Annual Meeting
October 26, 2026
Position: District Administrator, Executive Director of Finance and Operations and Director of Business Services

Original Budget and Levy Certification
October 26, 2026
Position: Executive Director of Finance and Operations