Pursuant to Chapter 30A of the Massachusetts General Laws, you are hereby notified of the following meeting:

OLD ROCHESTER REGIONAL SCHOOL COMMITTEE MEETING
OLD ROCHESTER REGIONAL SCHOOL DISTRICT
133 Marion Road
Mattapoisett, Massachusetts
Revised 11.19.26

November 19, 2026 at 6:00 p.m.

Google Meet:
Video call link: https://meet.google.com/kcd-aiaa-adk
Or dial: (US) +1 401-594-2284 PIN: 485 237 814#

This meeting will be conducted in a hybrid format. School Committee, administration and the public will have the option of meeting in person in the Media Center at Old Rochester Regional Junior High School located at 133 Marion Road, Mattapoisett, MA 02739 or via Google Meet. Supporting documentation for agenda items can be found on the School Committee webpage: https://www.oldrochester.org/district/sc.

I. Meeting to Order

II. Approval of Minutes (VOTE)
That the School Committee review for approval the following minute(s):
- **a. Regular Session Minutes:** October 1, 2026
- **b. Executive Session Minutes:** October 1, 2026

III. General
- **a. Approval of Out-of-State Travel (VOTE)**
  That the School Committee review a trip to New York City on December 4, 2026 by the America Field Service (AFS) Club.
- **b. Approval of Out-of-Country Travel (VOTE)**
  That the School Committee review the following trips:
  - February 2028 travel to Belize by ORRHS students through Educational Tours.
  - April 2028 travel to Rome, Sicily and Malta by ORRJHS students through Educational Tours.
- **c. Approval of Fundraiser for ORRJHS PTSO (VOTE)**
  That the School Committee review a new fundraiser idea from the ORRJHS PTSO for a Top Rope Promotions School Friendly Wrestling Event.
- **d. Advertising Report**
  That the School Committee hear an update from administration on advertising in the schools.
- **e. Approval of School Improvement Plan (VOTE)**
  That the School Committee review the 2026-2028 School Improvement Plans for ORRHS and ORRJHS.
- **f. MCAS Presentation**
  That the School Committee review a presentation from the administration.
- **g. Approval of Donation(s) (VOTE)**
  That the School Committee review the following donations:
  - A $50 Amazon gift card to Mr. Devoll from gogipper.com for attending a zoom webinar about their software.
  - All donations related to the Tri-Town Senior Citizen Thanksgiving Dinner at ORR JHS such as monetary donations, food/paper goods, apple cider, store bought apple pies, gift Cards and/or other items for door prizes and fall/festive decorations. These donations from staff and community members along with Shaw's Supermarket.
  - Up to $2,000 from the ORR JHS Parent Teacher Student Organization for the Tri-Town Senior Citizen Thanksgiving Dinner.
  - All donations related to the Day of Service at ORRHS such as monetary donations, gifts cards to Walmart, Amazon, etc., paint, craft and baking supplies.
- **h. Approval of Grant(s) (VOTE)**

That the School Committee review the following grants awarded to Old Rochester Regional School District;

- Mattapoisett Land Trust Education Committee Educator Grant in the amount of $966 for the ORRHS Early Education and Elizabeth Kennedy for a field trip to Silverbook Farm.
- Mattapoisett Land Trust Education Committee Educator Grant in the amount of $500 for Virginia Whelan and the Purple Martin Conservation project at ORRHS.
- FY2027 FC 0598 MyCap Planning and Implementation Grant (State/COMP) in the amount of $7,000.
- FY2027: Individuals with Disabilities Education Act (IDEA) Federal Special Education Entitlement Grant fund code 0240 in the amount of $358,087.
- FY2027: Title I, Part A: Improving Basic Programs Operated by Local School Districts fund code 0305 in the amount of $32,750.
- FY2027: Title II, Part A: Supporting Effective Instruction fund code 0140 in the amount of $12,715.
- FY2027: Title IV, Part A: Student Support and Academic Enrichment Grant fund code 0309 in the amount of $10,000.
- FC 2518 Fair Share Earmarks in the amount of $180,000 from Representative Sylvia ($125,000) and Senator Montigny ($55,000).

i. Reorganization (VOTE)

That the School Committee reorganize for the 2026-2027 school year.

IV. Administrative and School Committee Reports

a. Chairperson Report

That the School Committee hear a report from the Chairperson regarding current happenings in the school and local community.

b. Central Office Reports

i. Superintendent
   1. That the School Committee review the most recent Superintendent's Newsletter.

ii. Teaching & Learning
   1. That the School Committee hear an update on current happenings of curriculum, professional development, new teacher induction program and teaching and learning initiatives.

iii. Student Services
   1. That the School Committee hear an update on current happenings of the student services department, including community outreach events, and updates on initiatives related to school climate and culture, and safe schools.

iv. Business Office
   1. That the School Committee review the FY2026 Closeout report and the current FY2027 Financial Report of obligations paid or encumbered to date.
   2. That the School Committee review the Record of Warrant(s) as signed by the sole signatory for September 24, 25, 30, October 8, 29, 30 and November 6, 2026.

v. Facilities
   1. That the School Committee review this month's update from Facilities Director Eugene Jones.

vi. Food Service
   1. That the School Committee review this month's update from Food Service Director Jill Henesey.

c. Principal and School Council Report

That the School Committee review the Principal's report including student recognition, classroom lessons, community events and school council information. View the High School's most recent newsletter to families here. View the Junior High School's most recent newsletter to families here.

d. Student Advisory Council Report

That the School Committee hear an update from student representatives.

V. School Committee Reports

View agendas, resources and minutes online**:** https://www.oldrochester.org/district/sc.

a. Budget Subcommittee
b. Equity Subcommittee
c. Facilities Subcommittee
d. Policy Subcommittee
e. District Wellness Committee
f. Local School Committee
g. Tri-Town Education Foundation Fund
h. SMEC
i. MASC
j. Superintendent's Goals Subcommittee

VI. Information and Future Agenda Items

a. Information
b. Timeline
i. Next ORR School Committee: January 14, 2027
ii. Next Joint School Committee: January 28, 2027
c. Future Agenda Items
i. Initial Budget Review (January)
ii. School Choice Public Hearing (January)
iii. Health Unit Application (February)
iv. Budget Public Hearing (March)
v. Approval of Leases (April)
vi. School Committee Reorganization (June)
vii. School Improvement Plan Approval (June)
viii. Student Handbook Approval (June)

District-wide news is available on our website: https://www.oldrochester.org/district/news
District-wide events are available on our website: https://www.oldrochester.org/district-calendar

VII. Public Comment

Public comment is governed by approved school committee policy.

VIII. Adjournment (VOTE)

The list of agenda items are those reasonably anticipated by the Chair to be discussed at the meeting. If you need more information or reasonable accommodations for this meeting, please contact the Superintendent's Office at 508-758-2772 ext. 1956. Meeting resources, minutes and recordings are available on the School Committee webpage: https://www.oldrochester.org/district/sc

Meeting Minutes

OLD ROCHESTER REGIONAL SCHOOL COMMITTEE MEETING
OLD ROCHESTER REGIONAL SCHOOL DISTRICT
133 Marion Road
Mattapoisett, Massachusetts

October 1, 2026 at 5:00 p.m.

Members Present: April Nye, Vice-Chairperson, Frances-Feliz Kearns, Peter Damien McCann, Margaret McSweeny, Matthew Monteiro, James Muse, Robin Rounseville and Betsy Stewart (all in-person).

Members Absent: Michelle Smith

Others Present: Michael S. Nelson, Superintendent of Schools, Michael Perrone, Interim Assistant Superintendent of Finance and Operations, Marie Grable, Assistant Superintendent of Student Services, Michael Devoll, ORRHS Principal, Lauren Millette, ORRHS Assistant Principal, Silas Coellner, ORRJHS Principal (remote), Kelly Chouinard, ORRJHS Assistant Principal, Christina Cioffi, Director of Guidance (remote) and Melissa Wilcox, School Committee Secretary.

I. Meeting to Order

The meeting was called to order at 5:04pm by Vice-Chairperson Nye. Vice-Chairperson Nye stated in accordance with Massachusetts Open Meeting Law, the Agenda has been set, the meeting is being recorded, and unless there are any emergencies that need to be added, the Agenda will be followed as outlined. Vice-Chairperson Nye added that the meeting is being conducted via hybrid format and the public has the ability to participate in-person or remotely through zoom with the link provided.

II. Tour of Building (5:00pm)

Mr. Jones, Facilities Director, provided a tour of the building to explain summer updates and improvements throughout Sippican School.

III. Approval of Minutes

That the School Committee review for approval the following minute(s):

a. **Regular Session Minutes:** June 15, July 1 and July 9, 2026
Motion to approve the minutes of June 15, July 1 and July 9, 2026 as presented by Frances-Feliz Kearns
Motion seconded by Matthew Monteiro
Motion Carries (8-0)

b. **Executive Session Minutes:** June 15, July 1 and July 9, 2026
These minutes were held for executive session.

IV. General

a. Opening Day Update

That the School Committee hear an update from administration.

New Hires:

Name	**Position**
ORRHS	
Keara Allen	Administrative Assistant to the Assistant Principal
Amie Bourgeois	Paraprofessional
Caroline Mazzei	LTS – School Adjustment Counselor
Seth McBride	Paraprofessional
Jayme Perez	Special Education Administrative Assistant
Jordan Perry	Paraprofessional
Sydnee Ramos	Paraprofessional
Lucas Costa	Paraprofessional
Shawn Eustace	Paraprofessional

Andrew Leger	Drama Director
ORRJHS	
Marjorie Berkley	Special Education Administrative Assistant
Nichole Charbonneau	Health Teacher
Kelsey Correia	Paraprofessional
Troy Lyden	English Teacher
Rian Pontes	Physical Education Teacher
Exalia Rodriguez-Santos	Paraprofessional

Longevity:

ORRHS	
Name	**Years of Service**
Allison Barker	10
Kathryn Butler	10
Diana Carreira	10
Adam Lambert	10
Kerri Dowdall	15
Scott Greany	15
Micah Kidney	15
Ereta Laforest	15
Scott McElroy	15
Erica Ponte	15
Colleen Foster	20
Heidi Graser	20
Anna MacMillan	20
Debra Threlfall	20
Michel Jenkins	25
Sarabeth Morrell	25
Michael Nailor	25
Jeannette Raposa	25
ORRJHS	
Lauren O'Brien	10
Brian Jalbert	15
Melanie Lean	15
Carol Hermann	20
Lisa Looney-Squire	25
Lisa Rocha	25

Superintendent Nelson provided an overview of the opening day activities which took place at the Old Rochester campus for all of the faculty and staff across all of the schools together. The day began with breakfast being provided by our food service team then all faculty and staff made their way to the auditorium for opening remarks, introductions of new staff and recognition of years of service. Former Massachusetts Commissioner of Elementary and Secondary Education Jeff Riley was the keynote speaker. He shared his perspective on the profound impact educators have on students and communities and touched upon AI as a tool but also as a powerful catalyst for empowering students to shape the future. Chairperson Nye welcomed and thanked the new staff that attended the meeting.

b. Approval of DECA Overnight and Out-of-State Travel

That the School Committee review upcoming travel by DECA, which includes overnight and out-of-state travel for conferences in Quincy, Boston and Anaheim, California.

ORRHS Senior Olivia Thompson presented an overview of the DECA organization and upcoming travel for DECA conferences. DECA is a business and leadership club where you get to compete, travel, meet

new people, and build real-world skills. District conferences are being held at the Marriot, Quincy on January 14th-15th (Overnight). State conferences are being held -March 14th-16th (2 Nights 3 Days) at the Westin Hotel Seaport, Boston. Lastly, the international conference is being held April 17th-20th in Anaheim, California.

Motion to approve the overnight and out-of-state travel for DECA as presented by Frances-Feliz Kearns
Motion seconded by Matthew Monteiro
Motion Carries (8-0)

c. Approval of Donation(s)

That the School Committee review a donation of $500 from John Guilfoil Public Relations to Old Rochester Regional School District and $2,000 from the Feinstein Foundation for Old Rochester Regional Junior High School for Golden Ticket winner Lauren Dowd in June.

Motion to approve the donations as presented by James Muse
Motion seconded by Frances-Feliz Kearns
Motion Carries (8-0)

Ms. Rounseville asked if the Feinstein funds are earmarked for anything specific. Superintendent Nelson shared these funds are put in the Principal's revolving account to provide student opportunities outside of the operating budget.

d. Approval of Grant(s)

That the School Committee review the following grants awarded to Old Rochester Regional School District;

- FY2027 Coordinated Family and Community Engagement Grant in the amount of $75,468
- FC 0589 Civics Teaching and Learning Grant (Trust/COMP) in the amount of $30,000
- FC 0419 Innovations Career Pathways Implementation and Support Grant (State/COMP) in the amount of $50,000
- FC 593B (PRISM) Partnership for Reading Success – Massachusetts II Cohort 2 (State/COMP) in the amount of $117,000
- FC 0426 CTE Frameworks and Competency Based Implementation (FED/Targeted) in the amount of $5,000

Motion to approve the listed grants as presented by Frances-Feliz Kearns
Motion seconded by Matthew Monteiro
Motion Carries (8-0)

e. Approval of Foreign Exchange Student

That the School Committee review an application from Cultural Homestay International (CHI) to enroll one international exchange student at Old Rochester Regional High School as the student approved last school year had to return home.
This item was not voted on as a student is no longer available to attend.

V. Administrative and School Committee Reports

a. Chairperson Report

Vice-Chairperson Nye shared the following:
Good evening and welcome back to our entire Old Rochester family! On behalf of the Old Rochester School Committee, it is my great honor to welcome all of you to a new school year. To our all of our learners — welcome back! We've missed your energy, your laughter, your hunger to learn and all of your bright ideas filling these hallways. To all of our families — both returning and new — welcome! Thank you for all for being such an essential part of what makes this school community so special and successful. To our incredible teachers, our administrators, our staff, and to all of our TRI TOWN residents — thank you. Thank you for your continued dedication, your heart, and your unwavering commitment to our students. You are the reason Old Rochester always feels like home and is the hub of our community.

There is something so special about the start of a new school year. The fresh notebooks, the nervous smiles, the laughter in the hallway, and the hugs at the front door. It is a moment full of hope and full of new beginnings with endless possibilities for all. New classrooms to discover. New teachers who will believe in you and will push you further than you thought you could go. New friendships that may last lifetime. Here at Old Rochester, we don't just teach History, Calculus and Portuguese. We teach our students to be global citizens, to stand up to injustices and to give back to their communities. We praise and welcome curiosity and we teach courage — the courage to raise your hand even when you're not sure if the answer but know you will be heard and supported. Because Old Rochester is more than a school and a building. It is the heart of our community. To our students — my hope for you this year is simple: Work hard. Dream big. Be kind. And be a great friend and classmate. Build those friendships, the special kind that start right here and last all the way beyond these walls. Those lifelong friendships you are creating now are one of the greatest gifts to growing up and going to school here. We are one community. One school family. And our journey together starts fresh, today. So let's make it a great year, filled with learning, laughter, and hope. On behalf of the School Committee — welcome back Old Rochester. We're so glad you're here.

b. Central Office Reports

i. Superintendent - Superintendent shared his most recently Superintendent's Newsletter and highlighted the staff members that supported the SAIL summer program, the discipline philosophy and thanked the faculty and staff for an amazing opening for students.

ii. Teaching & Learning - On behalf of Dr. Fedorowicz, Superintendent Nelson reported the first full day of professional development was held prior to the start of school and the first half professional development day was held this week. Faculty and staff participated in enVisions math training, Collaborative Problem Solving, ALICE and the Writing Revolution.

iii. Student Services - Ms. Grable shared the following report: Aligning with our Vision2028 Strategic Plan (Objectives 3 & 4), we continue to strive to provide Professional Development for staff with the goal of strengthening our academic, behavioral, and social emotional systems of support thereby creating an inclusive and positive school culture. We have introduced the Collaborative Problem Solving (CPS) approach. CPS is a proven way to reduce challenging behaviors, teach students the skills they lack, and build relationships. We opened the year with a wonderful presentation from Dr. Stuart Ablon from Think:Kids. The key take-aways of this presentation were:

- Behavior is about Skill not Will
- Students do Well if they Can (vs if they Want)
- It's the Process not the Outcome that Builds Skills

These points challenge us to reflect and expand our mindsets of what we know and how we respond to student behaviors. This is a theme that will continue to be promoted throughout the school year. Complimenting our efforts to strengthen our academic, behavioral, and social emotional systems of support, we will once again be consulting with Carrie Thurston as she works with schools to identify and implement supports to help students achieve growth in the area of literacy. With 26 years in education, as a classroom teacher, special educator and Director of Pupil Services, Carrie is well known for her ability to create Multi-Tiered Systems of Support (MTSS). This past week she has met with each building principals to follow-up with the work that was started last year in an effort to prioritize and plan interventions for this school year. She will be working directly with building principals to identify and assist some of our most complex learners. As we consider our safe schools initiatives (Vision2028 Strategic Plan Objective 5), we have developed and executed our ALICE Training Action Plan. ALICE stands for Alert, Lock-Down, Inform, Counter, and Evacuate. We understand that preparedness is the foundation of school safety and districts need to plan for age and ability appropriate strategies. To that end, ORR and Superintendency Union #55 has pledged to utilize ALICE programming. It has been recommended that our ALICE presentations and training modules be split between Elementary grades (k-6) and Secondary grade (7-12), with further differentiation within the elementary levels (kindergarten, 1-3, 4-6). These trainings are intended to be consistent across all elementary buildings. In an effort to promote family communication and information sharing (Vision2028 Strategic Plan Objective 4), the ORR, Marion, Mattapoisett and Rochester School Districts have combined to establish a Special Education Parent Advisory Council (S.E.P.A.C.). This Council provides annual training on parent/guardian rights and identifies topics of interest related to the

various needs of students with disabilities. The 1st meeting with SEPAC Officers is scheduled for 9/30/2026 and a schedule of meetings and trainings will be posted shortly after the meeting.

iv. Business Office
    1. The Business Office is currently closing out FY26 and will provide an update at the next meeting.
    2. That the School Committee reviewed the Record of Warrant(s) as signed by the sole signatory for May 29, June 11, 15, 16, 29, 30, July 7, 23, 29, 30, August 3, 5, 6, 13, 20, 27, September 3, 4 and 16, 2026.

v. Facilities – Superintendent Nelson shared the following on behalf of Mr. Jones, Facilities Director:
    - Repaired/replaced multi-purpose field lighting.
    - High School Gym Bleacher replacement bid awarded.
    - Campus asphalt repair bid awarded.
    - Assisted Food Service in kitchen equipment replacement.
    - Completed Fire Marshall/Building Commissioner Inspection of Facility.
    - ANSUL (kitchen fire suppression system) including kitchen hood system was inspected and certified.
    - The annual certification of fire extinguishers and fire sprinklers has been completed.
    - Our boilers have all been cleaned, serviced and inspected.
    - Annual air quality testing of facility scheduled completed, awaiting lab results.
    - Fields and grounds groomed for opening.
    - Fields Project completed, in maintenance phase.
    - All SAIL program furniture and equipment returned to the elementary schools.
    - Repaired/conducted preventative maintenance on all facility equipment and machinery.

vi. Food Service - Superintendent Nelson shared the following on behalf of Ms. Henesey, Food Service Director:
    - Meals continue to be free for all students. Each student will receive one free breakfast and one free lunch, per day.
    - Second meals, a la carte drinks, snacks and milk only are available for purchase.
    - During the summer, I repaired the (2) steamers and (2) ovens.
    - Replaced all service lines on both the Junior and Senior HS cafeteria
    - The Food service team participated in a full day of professional development training on 08/31.
    - Fun Facts: in SY 25-26 ORR Cafe served: **23,437** *School Breakfast* **& 114,353** *School Lunches*

c. Principal and School Council Report

That the School Committee review the Principal's report including student recognition, classroom lessons, community events and school council information. View the High School's most recent newsletter to families here. View the Junior High School's most recent newsletter to families here.
Principal Devoll shared the following:
High School student enrollment, through 9/28/26: 615
92 School Choice Students (19 seniors)
Grade 9 = 172
Grade 10 = 137
Grade 11 = 164
Grade 12 = 152
Grade 13 = 9
10/1/25 enrollment: 611; School Choice: 87

New Staff:
Keara Allen, Administrative Assistant to Assistant Principal

Amie Bourgeois, Paraprofessional, Life Skills Classroom
Michael Bowen, Paraprofessional, Life Skills Classroom
Lucas Costa, Paraprofessional, Life Skills Classroom
Sean Eustace, Paraprofessional, ISP
Caroline Mazzei, Long Term Substitute, Social Worker
Seth McBride, Paraprofessional, ISP
Sara Most, Paraprofessional, LSC
Jayme Perez, Administrative Assistant to Special Education
Jordan Perry, Paraprofessional, Life Skills Classroom
Sydnee Ramos, Paraprofessional/Field Hockey Coach,
Caitlin Roberts, Paraprofessional, Life Skills Classroom
Rebecca White, Teacher, Life Skills Classroom

Upcoming Dates:
10/12-16 Homecoming Week
10/17 PSATs

Principal Coellner reported the following:
Current Enrollment:
Grade 7: 172 Grade 7 School Choice: 13
Grade 8: 208 Grade 8 School Choice: 16
TOTAL 380 TOTAL: 29
Staff Updates:
New Hires:
Professional Staff: Troy Lyden - Grade 8 ELA
Rian Pontes - Grades 7 & 8 - Phys Ed Teacher
Paraprofessionals: Kelsey Correia
Exalia Rodriguez-Santos
Administrative Assistant
to Special Education: Marjorie Berkley
A smooth start to the beginning of the year took place including:
* Grade 7 Meet & Treat, including new students from Grade 8
* Orientation took place the first couple of days of school in the morning to acclimate all returning students, as well as our new Grade 7 students
* Open House for Parents/Guardians took place on September 3rd
* Booster Bash Kick-Off began the week of September 21, 2026
* Grade 8 Vocational School Visits taking place on November 5, 2026

d. Student Advisory Council Report
That the School Committee hear an update from student representatives.
There was no student at this meeting.

VI. School Committee Reports

View agendas, resources and minutes online**:** https://www.oldrochester.org/district/sc.

a. Budget Subcommittee – no report
b. Equity Subcommittee – First meeting was postponed.
c. Facilities Subcommittee - no report as updated were provided in the Facilities Report from Mr. Jones
d. Policy Subcommittee – Ms. McSweeny reported the Policy Subcommittee met earlier on September 17 and discussed the Protect Act which was signed into law and moved forward a policy in accordance with this law.
e. District Wellness Committee – no report
f. Local School Committee – Marion – Ms. Nye reported they met for their first meeting and participated in a building tour with Mr. Jones, approved book donations for retirees and welcomed new staff. Mattapoisett – Mr. Muse reported similar first meeting topics and added they have a new principal in each building. Rochester – Ms. Rounseville reported a similar first meeting as well with the tour, welcoming new staff including a new Assistant Principal and approving donations of school supplies and books.

g. Tri-Town Education Foundation Fund – Ms. McSweeny reported the 1st Gala is next Thursday October 8th and there will be food, cash bar, silent auctions and presentations from previous grant recipients. Tickets are on sale.
h. SMEC – Ms. Stewart reported the new Executive Director Kim Wilmot hosted their first meeting and they are currently working on an agreement for property in Fairhaven.
i. MASC – Mr. Monteiro reported the annual conference is coming up in November and he is unable to attend so a delegate for ORR needs to be voted on.
Motion to nominate Frances-Feliz Kearns as the MASC delegate by Matthew Monteiro
Motion seconded by James Muse
Motion Carries (8-0)
j. Superintendent's Goals Subcommittee – no report

VII. Information and Future Agenda Items

a. Information

i. Letter from ORRHS Class of 2021 Graduate Bess Pierre
ii. Project 351 Invest in Impact Newsletter
iii. Letter from Positive Action Against Chemical Addiction (PAACA) to the Life Skills Transition Program at ORR High School
iv. ORRSD Financial Report Year Ending June 30, 2025
v. ORRSD Governance Report

b. Timeline

i. Next ORR School Committee: November 19, 2026
ii. Next Joint School Committee: October 1, 2026

c. Future Agenda Items

i. Advertising Report (November)
ii. MCAS Results (November/December)
iii. Initial Budget Review (January)
iv. School Choice Public Hearing (January)
v. Health Unit Application (February)
vi. Budget Public Hearing (March)
vii. Approval of Leases (April)
viii. School Committee Reorganization (June)
ix. School Improvement Plan Approval (June)
x. Student Handbook Approval (June)

District-wide news is available on our website: https://www.oldrochester.org/district/news
District-wide events are available on our website: https://www.oldrochester.org/district-calendar

VIII. Public Comment

Public comment is governed by approved school committee policy.
There were no public comments.

IX. Executive Session

That the School Committee enter into executive session for purposes of exception #3, to discuss strategy with respect to collective bargaining or litigation if an open meeting may have a detrimental effect on the bargaining or litigating position of the public body and the chair so declares, and exception #7, to comply with the provisions of any general or special law or federal grant-in-aid requirements.

Motion to enter into executive session at 6:18pm for the purposes of exception #3, to discuss strategy with respect to collective bargaining or litigation if an open meeting may have a detrimental effect on the bargaining or litigating position of the public body and the chair so declares, and exception #7, to comply with the provisions of any general or special law or federal grant-in-aid requirements, and to return only to adjourn by Matthew Monteiro
Motion seconded by Frances-Feliz Kearns
Motion Carries (8-0)

Roll Call (Kearns: yes, Muse: yes, McSweeny: yes, Monteiro: yes, Nye: yes, McCann: yes, Rounseville: yes, Stewart: yes)

Motion to exit executive session at 6:30pm to return to adjourn by Matthew Monteiro
Motion seconded by James Muse
Motion Carries (8-0)
Roll Call (Kearns: yes, Muse: yes, McSweeny: yes, Monteiro: yes, Nye: yes, McCann: yes, Rounseville: yes, Stewart: yes)

X. Adjournment

Motion to adjourn at 6:31pm by Matthew Monteiro
Motion seconded by Frances-Feliz Kearns
Motion Carries (8-0)

Meeting Resources
Agenda
June 15, July 1 and July 9, 2026 Minutes Draft
Welcome Back Letter
JGPR Donation
Feinstein Donation
Grant Award Letters
Superintendent's Newsletter
Warrants
Facilities Report
Food Service Report
Principal's Report – HS
Principal's Report – JHS
MASC Bulletin
Letter from Alumni
Project 351 Newsletter
PAACA Letter
ORRSD Financial Report Year Ending June 30, 2025
ORRSD Governance Report

EDUCATIONAL TOURS

Belize: Conservation From Ridge to Reef - February 2028

Global Travel Program Proposal



Your partner in travel-based learning



Our mission

We're educators, just like you. And we're dedicated to helping students become more future ready.

EF stands for Education First. For over 60 years, we've worked in service of our mission, *Opening the World Through Education*, to help learners of all ages overcome barriers of culture, language, and geography to increase global understanding. We partner with educators to provide innovative, immersive programs that prepare students to succeed in college, in their careers, and throughout their adult lives. Here's how we'll collaborate with your school to create meaningful learning experiences.

What's in this document

pg. 2 Learning outcomes
pg. 4 Academic credit & professional learning
pg. 5 Building equitable travel programs
pg. 6 Managing cost & payments
pg. 7 Safety
pg. 9 Protection for travelers, schools & districts
pg. 11 Travel logistics
pg. 13 Next steps

This proposal is property of EF Education First and the educator/school for which it was intended. Distributing, copying, and/or sharing it are prohibited. The proposal, including pricing, is valid for the educator, tour, and date(s) specifically mentioned herein. For additions, subtractions, or modifications, please contact your EF Tour Consultant.

© 2024 EF Education First. For full terms and Booking Conditions visit eftours.com/bc

Learning outcomes

It's our goal to put "education first" in every single tour. That's why we carefully design our itineraries to complement your teaching, offering students hands-on experiences that deepen their understanding, build essential skills, and inspire them to apply their learning in meaningful ways.

Our method

We enhance what you teach with relevant experiences outside the classroom.

Our proven travel-based learning method safely takes students out of their comfort zones and helps them understand more about themselves and the world around them. It sparks a true journey of self-discovery, empowering them to take action and make a positive impact in their communities and beyond.

Our programs

We design every EF program with a curriculum of immersive, hands-on learning that builds essential skills.

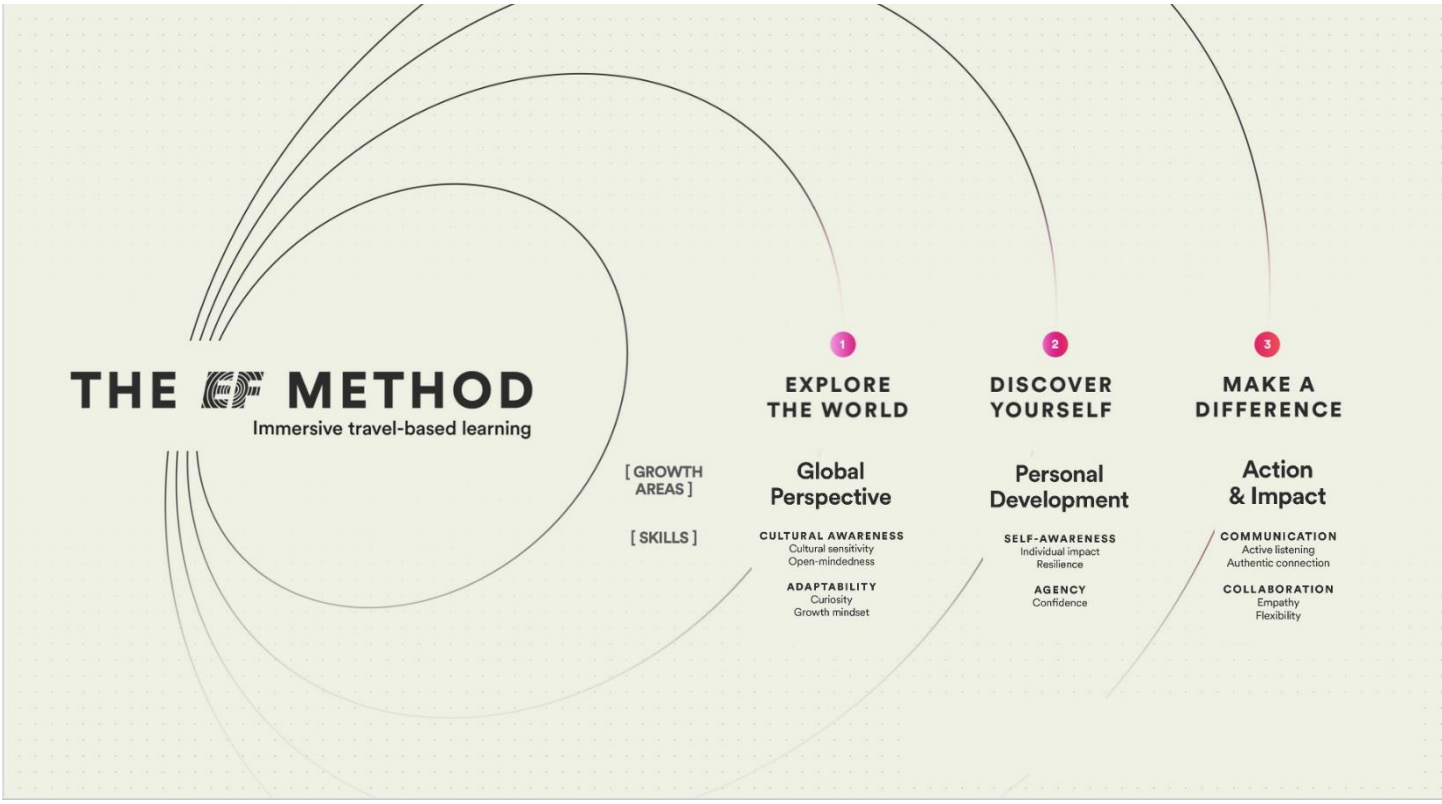
EF learning journeys offer incredible growth opportunities. Through professionally guided travel, authentic cultural exchange, experiential learning, and independent discovery, students develop critical skills they'll carry with them through the rest of their lives.



Learning outcomes

Continued

EF students build essential skills in these key growth areas:



Explore the World

Students will gain a global perspective & gain skills in:

- **Cultural awareness:** Experiencing different contexts fosters cross-cultural knowledge and skills, encouraging open-mindedness.
- **Adaptability:** Navigating unfamiliar environments teaches you how to adjust to new situations, overcome challenges, and thrive in diverse settings. This helps build curiosity and develop a growth mindset.

Discover Themselves

Students will encounter personal development & gain skills in:

- **Self-awareness:** Building meaningful connections with others helps reveal your own biases and beliefs, fostering mindset shifts and strengthening resilience.
- **Agency:** Knowing yourself builds confidence and helps you decide who you want to be and the mark you want to make—empowering you to become a stronger advocate for your dreams.

Make a Difference

Students will grow in action & impact and gain skills in:

- **Communication**: You connect with others more deeply through active listening, authentic connection, empathy, and appreciation—then share your own point of view.
- **Collaboration**: You develop the interpersonal skills to thrive in multicultural teams—embracing empathy and flexibility to discover better solutions, take action, and create meaningful impact.

Academic credit & professional learning

We provide opportunities for students to earn academic credit and for educators to pursue professional development, supplementing their travel experiences with real-world educational achievements.

EF is an accredited institution

Like all our tours, EF's academic courses are built around the EF Method: immersive travel-based learning that helps students and educators learn more about the world, themselves, and the impact they can make. Students can also develop the essential skills that colleges and employers value most. EF is accredited by the same prestigious organizations who accredit the schools we work with across the country.



Academic credit for students

Every EF tour includes opportunities to enhance the educational experience by earning academic credit. Immersive travel combined with academic coursework is a powerful way for students to build their resumes, stand out on college applications, and even get a jumpstart on undergraduate-level college credits—at a fraction of the normal cost!

- Students in grades 6-12 can earn **1 high school elective credit** through an online course before, during and after travel (included in the cost of tour!)
- Students in grades 6-12 can earn the **EF | Nobel Prize Museum Global Citizen Certificate**. (included in the cost of tour!)
- Students in grades 9–12 can **earn 3.0 undergraduate credits**, along with the confidence that comes with taking a college course, by completing a series of assignments and a final research project with our partner, Southern New Hampshire University—all for just $550.

Professional learning for educators

EF offers educators unique professional learning opportunities, including graduate-level college courses at a fraction of the typical cost, flexible professional learning hours, and much more.

- Group Leaders can earn **25 professional learning hours** by participating in the seminars and scheduled activities on an EF training tour. **10 hours** can also be earned on a Virtual Training Tour.
- Group Leaders can earn **45 professional learning hours** by completing EF's in-house course. This includes pre-tour research and coursework.
- Group Leaders can earn **3 or 6 graduate-level credits** ($550/$900) upon the completion of a 16-week, online course, "Leading Global Discussions," with Southern New Hampshire University the year after their tour.
- Group Leaders going on an EF Leadership Summit can earn **15 professional learning hours** by simply participating in the Professional Learning Track at Summit.

To learn more about EF's educational philosophy, visit **eftours.com/education**

Building equitable travel programs

One tour can open up countless possibilities for a group of students. A sustainable, multi-tour travel program extends those possibilities to even more students—year after year. It also promotes greater equity by giving families time to fund travel and by offering options that cater to different interests.

A multi-tour program could include:

2027

London, Paris & Rome (Summer)
Japan: Land of the Rising Sun (Summer)

2028

Belize: Conservation from Ridge to Reef (Spring)
Greece & Italy (Summer)
Culture & Service in Thailand (Summer)

2029

Costa Rican Explorer (Spring)
Language Immersion through Spain (Summer)
Marine Conservation in the Dominican Republic (Summer)

Travel programs in your region

Many other districts in your region that have embraced travel-based learning opportunities. Read on to discover how you can help the students in your community access these same life-changing experiences.



Managing cost & payments

We believe in the life-changing power of educational travel and want as many students as possible to be able to experience it. With flexible payment options, fundraising tools, and scholarships, we aim to make these transformative experiences more widely accessible.

Automatic Payment Plan

Our recommended payment plan allows travelers to break their tour fee into manageable installments. Since most tours are planned well in advance, travelers can enroll for only $95 and then spread the tour cost over an extended period—often up to 18 months or two years—with the final payment due 30 days before departure. Families make payments directly to EF, with no payments going through the school.



Fundraising pages

Each student receives their own unique and customizable fundraising page. This easy-to-share page makes it simple for friends and family to contribute directly to the tour cost, with no fees

Global Citizen Scholarship Fund

Every year, EF Educational Tours awards $100,000 in scholarships to students across the country. Any student can apply for the Global Citizen Scholarship, which is granted on both a merit and needs basis.

Risk-Free Enrollment Period

New travelers who enroll can cancel for any reason up to 7 days after enrollment for a full refund of 100% of the money paid to EF. Travelers must pay in full or enroll in our Automatic Payment Plan at the time of program enrollment and must remain either paid in full or enrolled in our Automatic Payment Plan and in good financial standing at the time of cancellation to remain eligible. To be eligible, the traveler must enroll on a tour at least 110 days prior to the scheduled departure date.

Safety

Our travelers' safety is our top priority. With an extensive global presence, industry-leading experience, and close relationships with U.S. and international authorities, that's a statement we can back up with confidence. We ensure that every situation is managed with the utmost care.

Worldwide presence

EF's global presence is truly unmatched. We have staff on the ground 365 days a year in over 50 countries around the world. And we don't just work in those countries—we call them home. Better yet, EF has team members in nearly every one of our tour destinations, providing local knowledge and ensuring the safety of our groups. This presence allows us to support travelers wherever and whenever they need us.

24/7 emergency support

In the event that anything on tour goes wrong, EF staff are always available to help. Your Tour Director serves as your group's constant companion and first point of contact in an emergency. Our fully trained support teams are also on call 24/7, ready to assist teachers with any issues and provide the necessary resources to get things back on track. Finally our Safety and Incident Response Team—comprised of industry experts, healthcare experts, and even former FBI personnel—is ready to spring into action 365 days a year.



Safety

Continued

Your school's team

These EF staff are fully committed to your school's travel program and the safety of every student.

OPERATIONS SAFETY & INCIDENT RESPONSE TEAM

This team is strategically based in our Boston, Panama, and Zurich offices to accommodate all time zones. Available 24 hours a day, every day of the year, they are trained to react quickly if travelers need help. The team uses a combination of extensive training, simulations, incident response planning, and experience to manage emergencies. They also facilitate additional support for groups on tour, solve operational issues, arrange assistance from outside specialists, and liaise with local and international authorities as needed.

EMERGENCY SERVICES & SUPPORT TEAM

Our support team is also available 24/7 to help resolve any issue, from a missed flight or a lost passport to more serious on-tour incidents. They're also the ones facilitating communication between travelers and families in the event of an emergency at home. The team is made up of highly trained and dedicated EF staff in our Boston and Denver offices who are equipped to solve problems and answer questions that may come up, even outside of regular business hours.

TOUR DIRECTOR

Tour Directors are assigned exclusively to each tour for the duration of the trip. They meet your group at the airport and stay with them until their departure home. All Tour Directors undergo a background check as permissible by local law every two years and are required to participate in ongoing EF safety trainings. They're the first point of contact in an emergency and provide safety information to the travelers in their group. Tour Directors assist Group Leaders with hotel check-ins, coordinate meals, facilitate excursions with local guides, and much more. They're culturally connected and expertly trained to support impactful learning experiences.

EF TRAVEL TEAM

This team—comprised of a Tour Consultant and an EF Experience Specialist—is your school's main point of contact at EF. The Tour Consultant serves as your itinerary expert and is devoted to making sure your students get the most out of their travel experience. They partner with your school on everything from finding the perfect tour and enrolling travelers to developing long-term programs for your district and community. The EF Experience Specialist handles the finer details that make your experience with EF seamless. They work directly with Group Leaders (your teachers) right up until the moment of departure, ensuring everything goes smoothly.

TRAVELER SUPPORT

Our team of Travel Support Specialists are readily available to walk families through insurance inquiries, payment plans, food allergy issues, and any other topics that arise.

CHAPERONES

For every six travelers who enroll on a school's tour, the group is eligible to bring along a chaperone for free (with the first spot reserved for the Group Leader). This creates a 6:1 student-to-chaperone ratio, and allows chaperones to assist Group Leaders in supervising students.

Protection for travelers, schools & districts

We understand that unpredictable situations can happen, whether on tour or before departure. That's why we offer a range of protections to make sure travelers, schools, and districts are covered no matter what. We do everything we can to make planning for the future as flexible as possible.

General liability insurance

All Group Leaders, schools, and districts who travel with EF are added as additional insureds under our **$50 million General Liability Policy**, whether or not the tour is considered a school event. EF's liability coverage is primary and non-contributory for covered third-party claims. The policy helps safeguard Group Leaders and their schools for covered third-party claims related to bodily injury or property damage, which includes providing a legal defense and covering legal costs for such claims. In addition, all travelers are required to sign EF's Release and Agreement which includes a release of liability of their Group Leader, school, and school board.



Peace of Mind Program

Provided to all groups

When your school decides to travel with EF, we want you to feel secure in that decision. This benefit, built into every EF program, gives groups the flexibility to change their tour dates or destination. It can be enacted up to 59 days prior to departure for any reason, including terrorism or other world events.

Protection for travelers, schools & districts

Continued

Protection for individual travelers

While on tour, travelers can help protect their investment and themselves from certain unexpected events and expenses with our Global Travel Protection and Global Travel Protection Plus plans.

GLOBAL TRAVEL PROTECTION

Available to all travelers

Designed specifically with EF travelers in mind, this plan provides both pre-departure and post-departure benefits, including medical expense coverage that may apply on tour and tour cancellation coverage for specified reasons.

GLOBAL TRAVEL PROTECTION PLUS

Available to all travelers

This plan provides all of the benefits included in the Global Travel Protection Plan as well as expanded cancellation protection.

Background checks for adult travelers

EF requires all adults (20 years and older) to pass a criminal background check before travelling on our student tours. This provides a safer tour experience for all and aligns with the process many school districts have for adults who volunteer or chaperone school activities. Conducted by a leading professional provider, the secure background check only flags individuals who could present a risk to student travelers while on tour.



Travel logistics & pricing

Tour Price Quote

Belize: Conservation From Ridge to Reef

Prepared For	Prepared On
Susan Harrison	October 8, 2026

Your Tour Number	Your Tour Website
3115631MW	www.eftours.com/3115631MW

Lowest Price

Price valid for travelers enrolled October 8, 2026 - October 31, 2026*

Student	Adult
$5,209	***$6,039***
or $341 / 15 mos	or $397 / 15 mos

Price Breakdown

Program Price	$5,119
Global Travel Protection	$190
Early Enrollment Discount	-$250
Included Gratuities	$150

*Adult supplement required for travelers age 20 and older at the time of travel. Change and cancellation fees of up to the total price will apply. Applicable airline baggage fees are not included and can be found at eftours.com/baggage. All prices subject to verification by an EF Tour Consultant. Program price validity excludes special discounts. To view EF's Booking Conditions, visit eftours.com/bc.

Your travel details

Total Length
8 days

Departing From
Boston (MA)

Requested Travel Dates
Saturday, February 19, 2028 - Saturday, February 26, 2028

Your Departure Date Range

Earliest	Requested	Latest
Fri. Feb. 18	Sat. Feb. 19	Sun. Feb. 20

Your experience includes

An All-Inclusive Tour
Round trip airfare, hotels with private baths, regional-style meals, on-tour transportation and sightseeing activities are covered. Discover all of your itinerary details at www.eftours.com/3115631MW.

Full-time Tour Director
Your culturally connected Tour Director is with your group 24/7, providing deep local insight while handling all on-tour logistics.

Expert Local Guides
Your expert local guides are natural historians, adding cultural insight and global perspective on your sightseeing tours.

Personalized Learning Support
Our personalized learning experience engages students before, during and after tour, with the option to create a final, reflective project for academic credit.

Continuous Support
Your dedicated EF team helps you every step of the way—from recruiting and enrolling travelers to planning and managing your tour.

Worldwide Presence
EF has over 500 schools and offices in more than 50 countries worldwide so wherever you go, we're there too.

24-hour Emergency Service
Travelers and their families can count on EF's dedicated emergency service team.

Peace of Mind Program
Feel secure knowing your group can change their destination or travel dates due to unforeseen circumstances. Learn more about your flexible options at eftours.com/peaceofmind.

Travel logistics

Continued

Hotels

Every hotel we partner with must meet our strict standards for safety, quality, and cleanliness. Hotels are thoroughly vetted by our team and they're regularly inspected to ensure they continue to meet these standards. It's important to note that hotels abroad may have different amenities than travelers may be accustomed to in the United States. Below are expectations & examples of hotels travelers may encounter at your destination:

Belize

While in Belize, you will stay in hotels and cabanas which are simple but clean and comfortable. Many hotels have pools. Be aware that tropical conditions, especially in the San Ignacio region, make insects and other small animals (such as ants, mosquitoes, lizards, spiders, and frogs) more prevalent. Electrical voltage and outlets in Belize are the same as in the U.S., so you will not need an adapter or converter.

Southern Coast, Belize

Pelican Beach Resorts
http://www.pelicanbeachbelize.com/dangriga
Address: XQJF+GGX, Dangriga, Belize

Belize City, Belize

Bird's Eye View Lodge
http://www.birdseyeviewbelize.com/
Address: Crooked Tree Village, Crooked Tree, Belize

Cayo region, Belize

Log Cab-Inn
https://www.logcabinn-belize.com/
Address: Mile 68 Western Highway San Ignacio, Cayo Belize

Meals

Meals are chosen to provide a more immersive cultural experience, giving students the chance to sample traditional cuisine and experience local dining customs. Below are examples of dishes travelers may encounter at your proposed destination:

Belize: Sample Meals

Beef fajitas, chicken/beef tacos, stewed chicken with rice and beans, fresh fruit, ice cream

On tour, breakfast is typically simple and served at the hotel, either plated or buffet-style. Lunch usually gives travelers the opportunity to explore the local cuisine on their own. Dinners will be a mix of familiar dishes and local specialties, all served from a pre-set group menu.

Next steps

My name is Kelly Coberley and I'm the dedicated Tour Consultant for Old Rochester High School. I'll be working closely with your Group Leader, Susan Harrison, every step of the way to make sure your student tour is perfectly planned. If you have any questions or need additional information, don't hesitate to reach out.

Sincerely,

Kelly Coberley
Senior Tour Consultant
kelly.coberley@ef.com

“

Student travel strengthens our mission of making future graduates into global citizens. After their travels, our students return more well-rounded and success-driven because they now understand the connections between what is taught in the classroom and what is needed in the global market.

Mitch S., Administrator



COME WITH US TO BELIZE

FEBRUARY 2028

EDUCATIONAL TOURS

EDUCATIONAL TOURS







WHAT ARE YOU WAITING FOR? TAKE A LOOK AT OUR BELIZE CONSERVATION FROM RIDGE TO REEF TOUR & MAKE MEMORIES FOR LIFE!

Take a look at our tour:
www.eftours.com/3017107au

Stay Tuned for our upcoming meeting!

Scan me

For More Informaiton See:

Ms. Harrison
Mr. Nailor
Ms. Reedy
Mr. Richard

EDUCATIONAL TOURS

DRAFT

Group Leader: Nichole Charbonneau
11-day tour: *Rome, Sicily and Malta*
Date: April 13, 2028
Price Estimate from BOS with 30+ paying travelers: $5,500-$5,700
Global Travel Protection: +$190

Day 1: Fly overnight to Italy

Day 2: Rome
Meet your Tour Director at the destination airport

Day 3: Rome
Take a guided tour of Vatican City. With your expert local guide you will:

- Visit the Sistine Chapel and Vatican Museums

Enjoy time to explore St. Peter's Basilica on your own
Experience Rome through a Photography tour

Day 4: Rome - *Easter Sunday*
Take a guided tour of Rome. With your expert local guide you will visit:

- Colosseum
- Roman Forum

Participate in a painting class
Take a bike tour of the Villa Borghese Gardens with an expert local guide

Day 5: Rome | Night ferry
Travel to Naples
Enjoy a Pizza-making class
Board a night ferry to Sicily

Day 6: Night ferry | Taormina region
Take a guided tour of Palermo
With your expert local guide you will:

- See Palazzo dei Normanni and Cappella Palatina
- Visit the Palermo Cathedral
- Visit the Monreale Cathedral

Travel to the Taormina region

Day 7: Taormina region
Take a guided tour of Taormina.
With your expert local guide you will see:

- Taormina Cathedral
- Palazzo Corvaja

Visit the ancient theater of Taormina
Take an excursion to Mount Etna

Day 8: Taormina region | Valletta
Travel via Siracusa to Pozzallo
Take a guided excursion to Siracusa Archaeological Site
Board an afternoon ferry to Malta

Day 9: Valletta
Take a guided tour of Valletta
Visit St. John's Co-Cathedral
Experience Bocci games with locals

Day 10: Valletta
Take a boat excursion to Blue Grotto
Enjoy a cooking class

Day 11: Depart for home

ORR JHS PTSO

Fundraiser Proposal

PTO Fundraiser Proposal

To: Old Rochester Regional School Committee
From: ORRJS PTSO
Date: 11/3/26
Subject: Proposal for Upcoming PTO Fundraiser – Top Rope Promotions School Friendly Wrestling Event

Executive Summary

The ORRJHS respectfully requests approval from the School Committee to conduct a fundraising event during the Spring semester of the 2025-2026 school year. If it is successful, we plan to make it a yearly event. The goal of this fundraiser is to raise **$1,000** to support the ORRJHS PTSO who in turn supports the Old Rochester Regional Junior High School by hosting free events such as Winterfest and enriching classrooms with supplies such as headphones.

Key Event Particulars

Category	Event Details
WHAT (Event Name & Description)	**Event:** Top Rope Promotions School Friendly Wrestling Match **Description:** Top Rope Promotions runs a school fundraiser wrestling match with their professionals. Tickets will be sold for bleacher and floor seating. Concessions will also be sold. Tickets are open to the community. We may also ask local businesses if they would like to be sponsors and hang their advertisements around the event.
WHO (Target Audience & Organizers)	**Lead Coordinators:** Samantha Enos, Teacher President of the ORRJHS PTSO **Participants:** Top Rope employees, possible teacher volunteers **Volunteers:** PTSO Members (Teachers, Students and Parents) who will volunteer to work the concessions

WHEN (Dates & Schedule)	**Event Date:** April 9, 2027 **Time:** 7-9:30pm (Doors open at 6) **Rain Date (if applicable):** N/A **Setup/Teardown:** Setup starts at 2:15pm; Cleanup completed by 11pm.
WHERE (Location & Space Needs)	**Primary Venue:** Old Rochester Regional Gymnasium and Gym Lobby **Facilities Required:** JHS Gym, JHS Gym Lobby, restrooms connected to the gym lobby, boys and girls locker rooms (for wrestlers to prep), JHS parking lot (for parking)

Financial Overview

- **Estimated Revenue:** $5,000 (around 250 tickets - though we could sell up to 500 tickets)
- **Estimated Expenses:** $4,000 (Top Rope Fees as well as police detail and concessions) *(covered by PTO reserves/sponsors)*
- **Net Proceeds Goal:** $1,000
- **Use of Funds:** We hope to offer each team at the Junior High a budget they can use next year for things such as bussing to a field trip. We want to add this money to that budget. Additional proceeds can be used to fund events such as Winterfest or guest speakers.

Operational & Safety Considerations

1. **Safety & Security:** We plan to hire a police detail from Mattapoisett PD.
2. **Insurance & Contracts:** PTSO is insured, as is Top Rope Promotions.
3. **Custodial & Building Maintenance:** We will need extra trash barrels in the area. We will need up to 350 chairs set up on the floor around the ring. It just depends on how many fit around the ring, but no more than 350. We may also need general custodial services such as sweeping up after the audience clears out.
4. **Communication Plan:** Top Rope does their own promotion and sends us copies. We will share those promotions out on our social media page and in the school announcements. We may also print flyers.

Action Requested

We request that the School Committee vote to approve this fundraiser at the upcoming November or January meeting. Thank you for your continued partnership and support of our students and school community.

Respectfully submitted,

Samantha Enos

Samantha Enos
Teacher President
ORRJHSPTSO@oldrochester.org | 508-243-3904 (Cell)

OLD ROCHESTER REGIONAL SCHOOL DISTRICT
MA SUPERINTENDENCY UNION NO. 55

2026-2028 OLD ROCHESTER REGIONAL HIGH SCHOOL IMPROVEMENT PLAN

MISSION

District: The mission of our school system is to inspire all students to think, to learn, and to care.
The Old Rochester Regional community works together to educate each person in a safe, challenging environment. As we prepare students for participation in society, we foster their academic and personal growth.

VISION

District: The Old Rochester Regional School District and Massachusetts Superintendency Union #55 is dedicated to creating a safe and nurturing learning environment that offers inclusive and engaging educational experiences. Through collaborative relationships with members of our school community, we strive to foster a respectful culture that prioritizes academic excellence and social-emotional readiness. Our primary objective is to provide every student with the necessary skills and a developed mindset to embrace future opportunities and become responsible, lifelong learners and contributing global citizens.

Our Shared Commitment
Old Rochester Regional High School is committed to knowing every child, creating safe learning environments, delivering excellent core instruction, responding to evidence, and growing together.

CORE VALUES

District: The core values of Old Rochester Regional School District and Massachusetts Superintendency Union #55 foster a strong sense of pride and belonging among all school community members. These values represent how our school community embraces the pursuit of academic excellence, models the respect and appreciation of human differences, and prepares students to be responsible and accountable global citizens.

.

THEORY OF ACTION
IF WE... implement a rigorous, equitable, and cohesive curriculum that aligns with our Vision of the Graduate... **AND...** expand and extend the professional development planning process to support equitable adult learning with resources, time, and professional practices to be student-centered... **AND...** enhance our multi-tiered, comprehensive systems of support in all schools... **AND...** provide an inclusive and supportive climate and culture for all school community members... **AND...** promote a sense of belonging and positive relationships between all school community members ensuring a safe learning environment... **THEN WE WILL...** Have inspired all students to think, to learn, and to care while providing an opportunity to pursue academic excellence (District). Be on mission pursuing our vision while holding firm to our core values (ORRHS).

STRATEGIC OBJECTIVE 1: TEACHING AND LEARNING

Strategic Objective	Strategic Initiatives	Action Steps	Outcomes (SMART Goals)
#1: Teaching and Learning Implement a rigorous, equitable, and cohesive curriculum aligned with the district Vision of the Graduate.	1.1 Vision of the Graduate	• Develop vertically aligned Grade 9-12 'I can...' competency statements. • Pilot and refine 'I can...' statements across HS subject areas, embedding them in classroom practice and student reflection. • Ensure vertical alignment with Grades 6-12 to maintain continuous competency progression. Lead: Dept Coordinators; Administration	June 2027: Complete HS 'I can...' statements, grades 9-12. June 2028: All departments implement and review 2 competencies annually using student work.

DRAFT

.

	1.2 Excellent Tier 1 instruction	Strengthen the high-quality daily instruction all students receive through clear learning goals, explicit modeling, meaningful practice, discussion, and checks for understanding. Integrate executive functioning supports into Tier 1 instruction, including strategies for organization, task initiation, planning, assignment completion, and self-monitoring. Lead: Department Coordinators; Administration	**June 2027:** Establish shared Tier 1 instructional indicators that incorporate executive functioning supports. **June 2028:** All academic departments will complete at least two collaborative instructional improvement cycles annually, using student work, assessment data, and agreed-upon Tier 1 instructional practices to evaluate student learning and refine instruction.
	1.3 Coherent curriculum	• Review and update standards-aligned curriculum maps in ATLAS across all departments annually, utilizing UbD and UDL frameworks. • Document at least one curriculum refinement per department each school year based on standards alignment, instructional practices, or student learning evidence. **Lead:** Department Coordinators; Participating Teachers; Administration	**June 2027 & 2028:** Complete annual curriculum alignment reviews and document at least one standards-aligned refinement per department each school year.

DRAFT

.

STRATEGIC OBJECTIVE 1: TEACHING AND LEARNING CONTINUED

Strategic Objective	Strategic Initiatives	Action Steps	Outcomes (SMART Goals)
#1: Teaching and Learning Implement a rigorous, equitable, and cohesive curriculum aligned with the district Vision of the Graduate.	1.4 Common assessment and student growth	• Pilot IXL LevelUp benchmark assessments for Algebra 1. • Continue common assessments across all academic departments and subjects through mid term and final exams. Mid terms and finals are standards-aligned common assessments that allow analysis of student growth. Lead: Department Coordinators; Administration	June 2028: Establish full common assessment calendar and scoring calibration protocols. Full analysis of student growth from mid term to final.

DRAFT

.

STRATEGIC OBJECTIVE 2: PROFESSIONAL LEARNING

Strategic Objective	Strategic Initiatives	Action Steps	Outcomes (SMART Goals)
#2: Professional Learning Expand professional learning, resources, and collaboration to improve student-centered teaching and collective teacher efficacy.	2.1 Professional learning that changes practice	• Align PD priorities directly with Tier 1 instruction, MTSS, behavior strategies, and Vision of the Graduate competencies. • Gather educator feedback and student evidence twice annually to shape professional support. Lead: School & District Leadership	June 2027 & 2028: 90%+ participating staff document implementation of priority practices.
	2.2 PLC and consultant collaboration	• Utilize Mathematics department time for IXL data analysis and UbD unit planning. • Continue MTSS model expansion led by Carrie Thurston and refine intervention strategies across grade levels. Lead: Department Coordinators	June 2027 & 2028: All PLCs execute documented inquiry cycles each trimester.
	2.3 Teacher leadership and curriculum development	• Connect Department Coordinators to the Instructional Council to share effective practices. • Provide ongoing PD in UbD and UDL to support curriculum writing and continuous improvement in ATLAS. Lead: Department Coordinators; Assistant Superintendent of Curriculum; School Administration	June 2027 & 2028: HS leaders present 2+ curriculum refinements and share updates staff-wide.

DRAFT

.

STRATEGIC OBJECTIVE 2: PROFESSIONAL LEARNING CONTINUED

Strategic Objective	Strategic Initiatives	Action Steps	Outcomes (SMART Goals)
#2: Professional Learning Expand professional learning, resources, and collaboration to improve student-centered teaching and collective teacher efficacy.	2.4 Inclusive practice and adult partnerships	• Define clear co-planning routines and shared roles between general educators, special educators, and paraprofessionals. • Review collaboration routines twice yearly to improve student accommodations and executive functioning supports. Lead: Department Coordinators; Assistant Superintendent for Student Services	By June 2028, academic departments and special education staff will establish and review collaborative planning practices that strengthen accommodations, executive functioning supports, and access to grade-level instruction. Progress will be evaluated through staff feedback, student work, and identified student performance indicators.

DRAFT

.

STRATEGIC OBJECTIVE 3: SUPPORT SYSTEMS (MTSS)

Strategic Objective	Strategic Initiatives	Action Steps	Outcomes (SMART Goals)
#3: Support Systems Strengthen a coordinated Multi-Tiered System of Supports (MTSS) for academic, behavioral, and social-emotional growth.	3.1 Tier 1 and DCAP	• Revise and unify the District Curriculum Accommodation Plan (DCAP) with aligned districtwide PD. • Pilot a common Pathways to Success referral form for the high school. • Complete building resource mapping during dedicated professional learning time. Lead: School Administrators; Pathways to Success Team	By June 2027, all instructional teams will review the DCAP and identify classroom practices. By June 2028, all teams will review implementation at least twice annually using planning records, student work, and access indicators.
	3.2 Supporting Bulldog Block for intervention and advanced learning	• Implement flexible Bulldog Block sessions for targeted intervention, acceleration, and enrichment. • Execute building action plans based on BIRCh report recommendations (SEL) and Carrie Thurston report findings (academic MTSS). Lead: Pathways to Success Team, School Administration	By June 2028, ORRHS will establish a consistent system for identifying students in need of academic intervention, connecting them with targeted Bulldog Block support, and monitoring their progress. At least 80% of students receiving targeted intervention will demonstrate measurable progress toward an identified academic goal.
	3.3 Professional Development to Support Systems of Support	• Conduct staff PD on DCAP accommodation strategies and Pathways referral workflows. • Train staff on resource mapping to streamline student intervention pathways. Lead: School & District MTSS Leadership	June 2027: 100% staff trained in DCAP & Pathways. June 2028: Full MTSS PD cycle established.

DRAFT

.

STRATEGIC OBJECTIVE 3: SUPPORT SYSTEMS CONTINUED

Strategic Objective	Strategic Initiatives	Action Steps	Outcomes (SMART Goals)
#3: Support Systems Strengthen a coordinated Multi-Tiered System of Supports (MTSS) for academic, behavioral, and social-emotional growth.	3.4 Screening and progress monitoring - behavior and SEL	• Review student academic, behavioral, and attendance data in Open Architect. • Establish data protocols for tri-annual reviews using the MTSS referral form. Lead: Data Teams; Support Staff; TLC	June 2027 & 2028: Complete 3 annual data reviews; 90%+ active plans have current progress evidence.
	3.5 Transitions and continuity	• Coordinate the transition from Grade 8 to high school in collaboration with sending and receiving teams and families. • Implement and refine the Freshman Seminar course to support students' successful transition to high school, emphasizing academic readiness, executive functioning, school engagement, and connections to the school community. • Develop documented transition plans for students with identified academic, social-emotional, or access needs. **Lead:** School Leadership; Guidance Department; Freshman Seminar Teachers; Sending/Receiving Teams	**June 2027:** Evaluate the Freshman Seminar pilot using student and teacher feedback and ninth-grade academic performance data. Ensure 100% of identified high-needs students have documented transition plans. **June 2028:** Refine Freshman Seminar based on pilot findings and demonstrate improvement in ninth-grade course completion and student engagement compared with the 2026–2027 baseline.

DRAFT

.

	3.6 Attendance, Academic Engagement, and Course Completion	• Establish a consistent process for identifying and monitoring students experiencing attendance concerns, academic disengagement, missing assignments, or multiple course failures. • Coordinate proactive interventions through Guidance, Pathways to Success, Bulldog Block, special education, and school administration to address barriers to student success. • Monitor student progress and evaluate intervention effectiveness through attendance data, academic performance, and course completion rates. Lead: School Administration; Guidance Department; Pathways to Success Team; Department Coordinators	June 2027: Establish baseline data for chronic absenteeism, course failures, and ninth-grade credit attainment, and implement a consistent process for identifying and supporting students at academic risk. June 2028: Demonstrate measurable improvement in chronic absenteeism, course completion, and ninth-grade credit attainment compared with the 2026–2027 baseline.

DRAFT

.

STRATEGIC OBJECTIVE 4: CLIMATE AND CULTURE

Strategic Objective	Strategic Initiatives	Action Steps	Outcomes (SMART Goals)
#4: Climate and Culture Provide an inclusive, equitable, and positive school culture that strengthens belonging, relationships, and student voice.	4.1 Social-emotional learning	Strengthen student connections, positive relationships, and social-emotional well-being through Bulldog Block, Hope Squad, and other schoolwide support initiatives. Lead: School Administration	Spring 2028: +5% student belonging score.
	4.2 School Pride and Community Engagement	Sustain and strengthen school traditions that promote Bulldog pride and connection. Provide meaningful opportunities for students to participate in service, leadership, and recognition. Promote student achievement and contributions across academics, athletics, arts, and extracurricular activities.	June 2027: Establish a baseline for student perceptions of school pride, belonging, and connection through student feedback. June 2028: Demonstrate improvement in student perceptions of school pride and connection while sustaining schoolwide traditions, student recognition, and community engagement opportunities.
	4.3 Family communication and partnerships	• Publish weekly Principal and Guidance updates; and monthly Superintendent newsletters in accessible formats. • Post communication plans on website/ORRconnect Facebook; collect family feedback annually. Lead: School Admin	June 2027 & 2028: Updates during 100%+ instructional weeks; document 2 family-feedback actions.

DRAFT

.

STRATEGIC OBJECTIVE 4: CLIMATE AND CULTURE CONTINUED

Strategic Objective	Strategic Initiatives	Action Steps	Outcomes (SMART Goals)
#4: Climate and Culture Provide an inclusive, equitable, and positive school culture that strengthens belonging, relationships, and student voice.	4.4 Student voice and service	• Sustain and expand student leadership, service, and school engagement opportunities through Hope Squad, Project 351, Ambassadors, Student Advisory Councils, and schoolwide service initiatives. • Strengthen college and career readiness through MyCAP, Guidance programming, career exploration, and opportunities for students to identify and pursue postsecondary goals. • Provide opportunities for students to contribute feedback and participate in decisions that improve their school experience. **Lead:** Student Leaders; Guidance Department; Hope Squad Staff Leaders; School Administration	**June 2027:** Maintain annual student leadership and service opportunities and establish a baseline for student participation in MyCAP and college and career readiness activities. **June 2028:** Demonstrate increased student engagement in leadership and service opportunities and ensure all students have participated in grade-appropriate MyCAP activities supporting postsecondary planning.
	4.5 Proactive behavior and collaborative problem solving	• Provide PD on Collaborative Problem Solving (CPS) and enforce clear behavior log entry definitions. • Apply restorative approaches to reduce repeat office discipline referrals. Lead: School Leadership; All Staff	June 2027: Establish referral baseline. June 2028: Reduce repeat referrals by 10%.

DRAFT

.

	4.6 Welcoming experiences and transitions	Provide coordinated transition and welcoming experiences for incoming students and families through Eighth Grade Parent Information Night, Advanced Placement Night, Step Up Day, summer Principal sessions, and New Student Orientation. Gather student and family feedback to evaluate and improve transition experiences annually. Lead: School Leadership	June 2027 & 2028: Execute complete welcome process; document 1+ annual improvement based on feedback.

DRAFT

.

STRATEGIC OBJECTIVE 5: SAFE SCHOOLS

Strategic Objective	Strategic Initiatives	Action Steps	Outcomes (SMART Goals)
#5: Safe Schools Ensure safe, secure, accessible, and equitable learning environments that support student well-being.	5.1 Safety readiness and prevention	• Conduct ALICE emergency training and drills with local police for staff, students, and families. • Provide annual cybersecurity training, monthly tech tips, and Crisis Prevention Intervention (CPI) training for key staff. Lead: School Leadership; SRO; District Safety Partners	June 2027 & 2028: Complete 100% required safety activities and role-specific safety trainings.
	5.2 Facility review and accessibility	• Conduct annual building walkthroughs with the District Needs Team. • Establish inventory categories (tech, furniture, facilities equipment), assess usable lifespan, and project phased replacement plans. Lead: School Leadership; Facilities Department	June 2027 & 2028: Complete annual facility review; assign priority and action to 100% of high-priority needs.
	5.3 Instructional technology	• Audit classroom instructional hardware, software, and infrastructure with the technology team. • Utilize E-Rate funding for network upgrades and establish a multi-year classroom tech replacement cycle. Lead: School Leadership; Technology Department	June 2027 & 2028: Complete annual tech review; document action plans for high-priority access needs.

DRAFT

.

STRATEGIC OBJECTIVE 5: SAFE SCHOOLS CONTINUED

Strategic Objective	Strategic Initiatives	Action Steps	Outcomes (SMART Goals)
#5: Safe Schools Ensure safe, secure, accessible, and equitable learning environments that support student well-being.	5.4 Capital planning	• Tour building and grounds with Superintendent, SFO, and Facilities Director to update the 10-year capital plan. • Submit prioritized capital requests to Town Meetings with educational and safety rationales. Lead: School & District Leadership	June 2027 & 2028: Submit updated capital priority list through town and district planning processes.
	5.5 Resources aligned to improvement	• Align annual budget requests with student enrollment data, tech projections, and strategic objectives. • Secure funding for required personnel, instructional materials, and professional learning. Lead: School & District Leadership	June 2027 & 2028: Document annual resource review linking budget requests directly to strategic plan goals.

DRAFT

OLD ROCHESTER REGIONAL SCHOOL DISTRICT
MA SUPERINTENDENCY UNION NO. 55

2026-2028 OLD ROCHESTER REGIONAL JUNIOR HIGH SCHOOL IMPROVEMENT PLAN

MISSION

District: The mission of our school system is to inspire all students to think, to learn, and to care.
At ORRJHS, our mission is to educate, motivate, and help students navigate a course into their future.

VISION

District: The Old Rochester Regional School District and Massachusetts Superintendency Union #55 is dedicated to creating a safe and nurturing learning environment that offers inclusive and engaging educational experiences. Through collaborative relationships with members of our school community, we strive to foster a respectful culture that prioritizes academic excellence and social-emotional readiness. Our primary objective is to provide every student with the necessary skills and a developed mindset to embrace future opportunities and become responsible, lifelong learners and contributing global citizens.

ORRJHS: We educate: Intellectually, Socially, Emotionally, Physically, Ethically
We motivate: by making education relevant, by providing opportunities for student talk and group work, by having students problem solve, by giving students choice, by providing students opportunities to have fun, praising effort, by being enthusiastic about a subject
We help navigate: by offering guidance during advisory, by exploring career and college opportunities, by working with students to help them make good decisions

CORE VALUES

District: The core values of Old Rochester Regional School District and Massachusetts Superintendency Union #55 foster a strong sense of pride and belonging among all school community members. These values represent how our school community embraces the pursuit of academic excellence, models the respect and appreciation of human differences, and prepares students to be responsible and accountable global citizens.

.

THEORY OF ACTION
IF WE... implement a rigorous, equitable, and cohesive curriculum that aligns with our Portrait of the Graduate... **AND...** expand and extend the professional development planning process to support equitable adult learning with resources, time, and professional practices to be student-centered... **AND...** enhance our multi-tiered, comprehensive systems of support in all schools... **AND...** provide an inclusive and supportive climate and culture for all school community members... **AND...** promote a sense of belonging and positive relationships between all school community members ensuring a safe learning environment... **THEN WE WILL...** Have inspired all students to think, to learn, and to care while providing an opportunity to pursue academic excellence (District). Be on mission pursuing our vision while holding firm to our core values (ORRJHS).

STRATEGIC OBJECTIVE 1: TEACHING AND LEARNING

Strategic Objective	Strategic Initiatives	Action Steps	Outcomes (SMART Goals)
#1: Teaching and Learning Implement a rigorous, equitable, and cohesive curriculum aligned with the district Vision of the Graduate.	1.1 Vision of the Graduate	• Develop vertically aligned Grade 7–8 'I can...' competency statements. • Pilot and refine 'I can...' statements across JHS subject areas, embedding them in classroom practice and student reflection. • Ensure vertical alignment with Grades 6 and 9 to maintain continuous competency progression. Lead: Dept Coordinators; Administration	June 2027: Complete JHS 'I can...' statements. June 2028: All departments implement and review 2 competencies annually using student work.

DRAFT

.

	1.2 Excellent Tier 1 instruction	• Strengthen the high-quality daily instruction all students receive: clear learning goals, explicit modeling, meaningful practice, discussion, and checks for understanding. • Integrate executive functioning supports into Tier 1 instruction, including strategies for organization, task initiation, planning, assignment completion, and self-monitoring. Lead: Dept Coordinators; Administration	By June 2027, all teams will use shared Tier 1 indicators that incorporate executive functioning supports. By June 2028, all academic departments will complete at least two collaborative instructional improvement cycles annually, using student work, assessment data, and agreed-upon Tier 1 instructional practices to evaluate student learning and refine instruction.
	1.3 Coherent curriculum	• Review and update secondary curriculum maps in ATLAS across all departments annually. • Document at least one standards-aligned curriculum refinement per department each school year. Lead: Department Coordinators; Administration	June 2027 & 2028: Complete annual curriculum alignment review and document refinements.

DRAFT

.

STRATEGIC OBJECTIVE 1: TEACHING AND LEARNING CONTINUED

Strategic Objective	Strategic Initiatives	Action Steps	Outcomes (SMART Goals)
#1: Teaching and Learning Implement a rigorous, equitable, and cohesive curriculum aligned with the district Vision of the Graduate.	1.4 Common assessment and student growth	• Pilot IXL LevelUp benchmark assessments for ELA and Math. • Utilize OpenSciEd program assessments in Science and expand unit-based common assessments in Social Studies & ELA. • Align common academic verbs across subjects and build teacher capacity in data calibration. Lead: Department Coordinators; Administration	June 2028: Establish full common assessment calendar and scoring calibration protocols.

DRAFT

.

STRATEGIC OBJECTIVE 2: PROFESSIONAL LEARNING

Strategic Objective	Strategic Initiatives	Action Steps	Outcomes (SMART Goals)
#2: Professional Learning Expand professional learning, resources, and collaboration to improve student-centered teaching and collective teacher efficacy.	2.1 Professional learning that changes practice	• Align PD priorities directly with Tier 1 instruction, MTSS, behavior strategies, and Vision of the Graduate competencies. • Gather educator feedback and student evidence twice annually to shape professional support. Lead: School & District Leadership	June 2028: 90%+ participating staff document implementation of priority practices.
	2.2 PLC and consultant collaboration	• Utilize weekly PLC time for IXL data analysis and UbD unit planning. • Continue MTSS model expansion led by Carrie Thurston and refine intervention strategies across grade levels. Lead: Grade-Level Teams; Dept Teams; Specialists	June 2027 & 2028: All PLCs execute documented inquiry cycles each trimester.
	2.3 Teacher leadership and curriculum development	• Connect Department Coordinators and Team Leaders through the Instructional Council to share effective practices. • Provide ongoing PD in UbD and UDL to support curriculum writing and continuous improvement in ATLAS. Lead: Dept Coordinators; Team Leaders; Admin	June 2027 & 2028: JHS leaders present 2+ curriculum refinements and share updates staff-wide.

DRAFT

.

STRATEGIC OBJECTIVE 2: PROFESSIONAL LEARNING CONTINUED

Strategic Objective	Strategic Initiatives	Action Steps	Outcomes (SMART Goals)
#2: Professional Learning Expand professional learning, resources, and collaboration to improve student-centered teaching and collective teacher efficacy.	2.4 Inclusive practice and adult partnerships	• Define clear co-planning routines and shared roles between general educators, special educators, and paraprofessionals. • Review collaboration routines twice yearly to improve student accommodations and executive functioning supports. Lead: Dept Coordinators; Team Leaders; Admin	June 2027: Document team roles. June 2028: Adjust routines based on student access data.

DRAFT

.

STRATEGIC OBJECTIVE 3: SUPPORT SYSTEMS (MTSS)

Strategic Objective	Strategic Initiatives	Action Steps	Outcomes (SMART Goals)
#3: Support Systems Strengthen a coordinated Multi-Tiered System of Supports (MTSS) for academic, behavioral, and social-emotional growth.	3.1 Tier 1 and DCAP	• Revise and unify the District Curriculum Accommodation Plan (DCAP) with aligned districtwide PD. • Pilot the common Pathways to Success referral form for JHS. • Complete building resource mapping during dedicated professional learning time. Lead: School Admin; Guidance; Pathways Team	By June 2027, all instructional teams will review the DCAP and identify classroom practices. By June 2028, all teams will review implementation at least twice annually using planning records, student work, and access indicators.
	3.2 Supporting RTI Mod for intervention and advanced learning	• Implement flexible RTI Mods for targeted intervention, acceleration, and enrichment. • Execute building action plans based on BIRCh report recommendations (SEL) and Carrie Thurston report findings (academic MTSS). Lead: Grade-Level Teams; Interventionists; Guidance	June 2027 & 2028: Establish a consistent system to identify students in need of academic intervention and monitor their progress. June 2028: At least 80% of students receiving targeted intervention will demonstrate measurable progress toward an identified academic goal.
	3.3 Professional Development to Support Systems of Support	• Conduct staff PD on DCAP accommodation strategies and Pathways referral workflows. • Provide training on the revised Fly Five SEL platform (K-8) and • Provide training on data wall/priority band analysis. • Train staff on resource mapping to streamline student intervention pathways. Lead: School & District MTSS Leadership	June 2027: 100% staff trained in DCAP & Pathways. June 2028: Full MTSS PD cycle established.

DRAFT

.

STRATEGIC OBJECTIVE 3: SUPPORT SYSTEMS CONTINUED

Strategic Objective	Strategic Initiatives	Action Steps	Outcomes (SMART Goals)
#3: Support Systems Strengthen a coordinated Multi-Tiered System of Supports (MTSS) for academic, behavioral, and social-emotional growth.	3.4 Screening and progress monitoring - behavior and SEL	• Review student academic, behavioral, and attendance data in Open Architect. • Establish data protocols for tri-annual reviews using the MTSS referral form. Lead: Data Teams; Support Staff; TLC	June 2027 & 2028: Complete 3 annual data reviews; 90%+ active plans have current progress evidence.
	3.5 Transitions and continuity	• Coordinate entry, Grade 6-to-7 transition, and Grade 8-to-HS transition processes with sending/receiving teams and families. • Develop documented transition plans for students with identified academic, SEL, or access needs. Lead: School Leadership; Sending/Receiving Teams	June 2027 & 2028: Execute complete transition process; 100% of high-needs students have documented plans.

DRAFT

.

STRATEGIC OBJECTIVE 4: CLIMATE AND CULTURE

Strategic Objective	Strategic Initiatives	Action Steps	Outcomes (SMART Goals)
#4: Climate and Culture Provide an inclusive, equitable, and positive school culture that strengthens belonging, relationships, and student voice.	4.1 Social-emotional learning	• Sustain weekly Advisory meetings, Responsive Classroom practices, and Fly Five skills. • Pilot an SEL universal screener and share SEL/discipline guidelines in newsletters. Lead: Classroom Teams; School Leadership	June 2027 & 2028: 90%+ classrooms show regular SEL routines. Spring 2028: +5% student belonging score.
	4.2 Unified Brand	• Promote unified ORRJHS Bulldog brand, values, and pride across school digital platforms, signage, and events. • Align building communications with districtwide Vision 2028 messaging guidelines. Lead: School Admin; Student Council; PTSO	June 2027: Establish consistent JHS branding assets. June 2028: Feature unified brand across all communications.
	4.3 Family communication and partnerships	• Publish weekly Principal updates and monthly Superintendent newsletters in accessible formats. • Post communication plans on website/ORRconnect Facebook; collect family feedback annually. Lead: School leadership; PTSO	June 2027 & 2028: Updates during 90%+ instructional weeks; document 2 family-feedback actions.

DRAFT

.

STRATEGIC OBJECTIVE 4: CLIMATE AND CULTURE CONTINUED

Strategic Objective	Strategic Initiatives	Action Steps	Outcomes (SMART Goals)
#4: Climate and Culture Provide an inclusive, equitable, and positive school culture that strengthens belonging, relationships, and student voice.	4.4 Student voice and service	• Implement Hope Squad (grades 7–8) alongside Project 351, Ambassadors, and Student Advisory Councils. • Expand career exploration through the MyCAP and Guidance push-ins. Lead: Student Leaders; Team Leaders, Advisory Teachers; Guidance, Admin	June 2027 & 2028: Teams complete 1+ service initiative and 2+ student voice opportunities annually.
	4.5 Proactive behavior and collaborative problem solving	• Provide PD on Collaborative Problem Solving (CPS) and enforce clear behavior log entry definitions. • Apply restorative approaches to reduce repeat office discipline referrals. Lead: School Leadership; All Staff	June 2027: Establish referral baseline. June 2028: Reduce repeat referrals by 10%.
	4.6 Welcoming experiences and transitions	• Host JHS Orientation, Open House, and family welcoming routines for entering grade levels. • Gather participant feedback annually to improve transition predictability and connection. Lead: School Leadership; Grade-Level Teams	June 2027 & 2028: Execute complete welcome process; document 1+ annual improvement based on feedback.

DRAFT

.

STRATEGIC OBJECTIVE 5: SAFE SCHOOLS

Strategic Objective	Strategic Initiatives	Action Steps	Outcomes (SMART Goals)
#5: Safe Schools Ensure safe, secure, accessible, and equitable learning environments that support student well-being.	5.1 Safety readiness and prevention	• Conduct ALICE emergency training and drills with local police for staff, students, and families. • Provide annual cybersecurity training, monthly tech tips, and Crisis Prevention Intervention (CPI) training for key staff. Lead: School Leadership; SRO; District Safety Partners	June 2027 & 2028: Complete 100% required safety activities and role-specific safety trainings.
	5.2 Facility review and accessibility	• Conduct annual building walkthroughs with the District Needs Team. • Establish inventory categories (tech, furniture, facilities equipment), assess usable lifespan, and project phased replacement plans. Lead: School Leadership; Facilities Department	June 2027 & 2028: Complete annual facility review; assign priority and action to 100% of high-priority needs.
	5.3 Instructional technology	• Audit classroom instructional hardware, software, and infrastructure with the technology team. • Utilize E-Rate funding for network upgrades and establish a multi-year classroom tech replacement cycle. Lead: School Leadership; Technology Department	June 2027 & 2028: Complete annual tech review; document action plans for high-priority access needs.

DRAFT

.

STRATEGIC OBJECTIVE 5: SAFE SCHOOLS CONTINUED

Strategic Objective	Strategic Initiatives	Action Steps	Outcomes (SMART Goals)
#5: Safe Schools Ensure safe, secure, accessible, and equitable learning environments that support student well-being.	5.4 Capital planning	• Tour building and grounds with Superintendent, SFO, and Facilities Director to update the 10-year capital plan. • Submit prioritized capital requests to Town Meetings with educational and safety rationales. Lead: School & District Leadership	June 2027 & 2028: Submit updated capital priority list through town and district planning processes.
	5.5 Resources aligned to improvement	• Align annual budget requests with student enrollment data, tech projections, and strategic objectives. • Secure funding for required personnel, instructional materials, and professional learning. Lead: School & District Leadership	June 2027 & 2028: Document annual resource review linking budget requests directly to strategic plan goals.

DRAFT

Mattapoisett Land Trust Inc.

CHECK/PAYMENT REQUEST FORM

Wendy Copps — Requestor's name

10/14/26 — Date

$966 — Amount requested

Fall 26 – MLTED - 02 — Budget code

Purpose: **MLT Education Committee Educator Grant**

Awardee Name: Elizabeth Kennedy
Project Name: Trip to Silverbrook Farm
School Name: ORRHS
Grant #: Fall 26 – MLTED - 02

Payee Name and Address:

Old Rochester Regional High School
135 Marion Road
Finance Department
Attn: Assistant Superintendent of Finance Department
Mattapoisett, MA 02739

☒ Check ☐ electronic payment (provide details if needed/relevant) _____

*Please write school name on the check

☐ W-9 to be obtained before payment (for non-corporate entities that may receive more than $600 in a year).

Wendy Copps
Requestor signature

For use by MLT President, Treasurer, or other authorized figure:

Check # 3074

Approval signature

16 Oct 26
Date

Mattapoisett Land Trust Inc.

CHECK/PAYMENT REQUEST FORM

Wendy Copps — Requestor's name

10/14/26 — Date

$500 — Amount requested

Fall 26 – MLTED - 01 — Budget code

Purpose: **MLT Education Committee Educator Grant**

Awardee Name: Virginia Whelan
Project Name: Purple Martin Conservation at ORRHS
School Name: ORRHS
Grant #: Fall 26 – MLTED - 01

Payee Name and Address:

Old Rochester Regional High School
135 Marion Road
Finance Department
Attn: Assistant Superintendent of Finance Department
Mattapoisett, MA 02739

☑ Check ☐ electronic payment (provide details if needed/relevant) _____

*Please write school name on the check

☐ W-9 to be obtained before payment (for non-corporate entities that may receive more than $600 in a year).

Wendy Copps

Requestor signature

For use by MLT President, Treasurer, or other authorized figure:

Check # 3075

16 Oct. '26

COMMONWEALTH OF MASSACHUSETTS

DEPARTMENT OF ELEMENTARY AND SECONDARY EDUCATION

GRANT AWARD NOTICE

1 Grant Recipient Number/Name: - Old Rochester

UEI: C13ZWNJZADK5

2 Grant Title: FC 0598 - MyCAP Planning & Implementation

Fund Code: 0598

DESE Project Staff: Lisa Harney

3 Grant Award Project Description

MyCAP Planning and Implementation

4 DESE Award Information

Grant Type: STATE FUNDS

- **CFDA #:**
- **FAIN:**
- **Is the award an R & D?:** No
- **Federal Award Date:** 7/1/2026

5 Sub-recipient Award Information

- **Grant Project Number:** 0598-001216-2027-0740
- **Grant Award Amount:** $7,000.00
- **Grant Project Duration (Period of Performance):** 9/14/2026 - 6/30/2027
- **Reimbursement Requests Must Be Submitted Before:** 8/16/2027
- **Final Expenditure Report (FER) Due:** 9/30/2027

6 Administrative Information

- DESE UEI: PUNALCFVXAL6
- UGG (2 CFR 200)
- 815 CMR 2.00: State grants, federal grant awards, federal subgrants and subsidies.
- DESE Request for Proposal (RFP): https://www.doe.mass.edu/grants/2027/0598-0424-0413/

7 Statutes

- **Authority:** https://malegislature.gov/Budget/FY2027/FinalBudget
- **Program Title:** MyCap
- **CFDA #:**

8 Terms and Conditions of Award

- This grant is contingent upon the continuing availability of funds from the grant's funding source and the continuing eligibility of the Commonwealth of Massachusetts and your town/agency to receive such funds.
- The grant may be terminated upon 30 days written notice by either party. In the event of such action, all remaining funds shall be returned in a timely fashion to the DESE agency and the grant closeout procedure must be followed.
- Fiscal and other reports relating to this grant must be submitted as required by the grant program.
- Expenditures cannot be charged to the grant prior to the sub-recipient grant start date. 34 CFR 76.708

- Recipients are required to report deviations from budget or project scope or objective and request prior approvals from DESE for budget and program plan revisions (amendments/revisions to grant within DESE grant sub-system).

Grant Award Notification Explanation

https://mass.egrantsmanagement.com/DocumentLibrary/ViewDocument.aspx?DocumentKey=238675&inline=true

COMMONWEALTH OF MASSACHUSETTS

DEPARTMENT OF ELEMENTARY AND SECONDARY EDUCATION

GRANT AWARD NOTICE

1 Grant Recipient Number/Name: - Old Rochester
UEI: C13ZWNJZADK5

2 Grant Title: FC 0240 - IDEA Part B (Federal/ENT)
Fund Code: 0240
DESE Project Staff: federalgrantprograms@mass.gov

3 Grant Award Project Description

84.027A GRANTS TO STATES - B (611)

4 DESE Award Information

Grant Type: FEDERAL USED

- **CFDA #:** 84.027A
- **FAIN:** H027A260076
- **Is the award an R & D?:** No
- **Federal Award Date:** 7/1/2026

5 Sub-recipient Award Information

- **Grant Project Number:** 0240-000558-2027-0740
- **Grant Award Amount:** $358,087.00
- **Grant Project Duration (Period of Performance):** 8/31/2026 - 9/30/2028
- **Reimbursement Requests Must Be Submitted Before:** 12/1/2028
- **Final Expenditure Report (FER) Due:** 12/31/2028

6 Administrative Information

- DESE UEI: PUNALCFVXAL6
- UGG (2 CFR 200)
- EDGAR As Applicable (34 CFR)
  - General Fiscal Administration 34 CFR Part 76
- DESE Request for Proposal (RFP): https://www.doe.mass.edu/grants/2027/0240/

7 Statutes

- **Authority:** PL 108-446 PART - B INDIVIDUAL WITH DISABILITIES EDUCATION ACT
- **Program Title:** SPECIAL EDUCATION - GRANTS TO STATES
- **CFDA #:** 84.027A

8 Terms and Conditions of Award

- This grant is contingent upon the continuing availability of funds from the grant's funding source and the continuing eligibility of the Commonwealth of Massachusetts and your town/agency to receive such funds.
- The grant may be terminated upon 30 days written notice by either party. In the event of such action, all remaining funds shall be returned in a timely fashion to the DESE agency and the grant closeout procedure must be followed.
- Fiscal and other reports relating to this grant must be submitted as required by the grant program.
- Expenditures cannot be charged to the grant prior to the sub-recipient grant start date. 34 CFR 76.708
- This grant has a restricted indirect cost rate.
- Recipients are required to report deviations from budget or project scope or objective and request prior approvals from DESE for budget and program plan revisions (amendments/revisions to grant within DESE grant sub-system).

9 Special Notes

Here is a copy of the Federal Award letter that DESE received from the federal awarding agency which funds this grant. https://mass.egrantsmanagement.com/DocumentLibrary/ViewDocument.aspx?DocumentKey=237615&inline=true If you are printing or saving this GAN to your personal files, please be sure to also save a copy of the linked Federal Award to maintain complete award information for your records.

Grant Award Notification Explanation

https://mass.egrantsmanagement.com/DocumentLibrary/ViewDocument.aspx?DocumentKey=238675&inline=true

COMMONWEALTH OF MASSACHUSETTS

DEPARTMENT OF ELEMENTARY AND SECONDARY EDUCATION

GRANT AWARD NOTICE

1 Grant Recipient Number/Name: - Old Rochester
UEI: C13ZWNJZADK5

2 Grant Title: FC 0305 - Title I, Part A (Federal/ENT)
Fund Code: 0305
DESE Project Staff: federalgrantprograms@mass.gov

3 Grant Award Project Description

84.010A Title I Part A Basic Grants to LEAs

4 DESE Award Information

Grant Type: FEDERAL USED

- **CFDA #:** 84.010A
- **FAIN:** S010A260021
- **Is the award an R & D?:** No
- **Federal Award Date:** 7/1/2026

5 Sub-recipient Award Information

- **Grant Project Number:** 0305-000549-2027-0740
- **Grant Award Amount:** $32,750.00
- **Grant Project Duration (Period of Performance):** 8/31/2026 - 9/30/2028
- **Reimbursement Requests Must Be Submitted Before:** 12/1/2028
- **Final Expenditure Report (FER) Due:** 12/31/2028

6 Administrative Information

- DESE UEI: PUNALCFVXAL6
- UGG (2 CFR 200)
- EDGAR As Applicable (34 CFR)
  - General Fiscal Administration 34 CFR Part 76
- DESE Request for Proposal (RFP): https://www.doe.mass.edu/grants/2027/0305/

7 Statutes

- **Authority:** PL 100-297 I-A ELEMENTARY & SECONDARY EDUCATION ACT OF 1965, AS AMENDED BY ESSA
- **Program Title:** TITLE I GRANTS TO LOCAL EDUCATION AGENCIES
- **CFDA #:** 84.010A

8 Terms and Conditions of Award

- This grant is contingent upon the continuing availability of funds from the grant's funding source and the continuing eligibility of the Commonwealth of Massachusetts and your town/agency to receive such funds.
- The grant may be terminated upon 30 days written notice by either party. In the event of such action, all remaining funds shall be returned in a timely fashion to the DESE agency and the grant closeout procedure must be followed.
- Fiscal and other reports relating to this grant must be submitted as required by the grant program.
- Expenditures cannot be charged to the grant prior to the sub-recipient grant start date. 34 CFR 76.708
- This grant has a restricted indirect cost rate.
- Recipients are required to report deviations from budget or project scope or objective and request prior approvals from DESE for budget and program plan revisions (amendments/revisions to grant within DESE grant sub-system).

9 Special Notes

Here is a copy of the Federal Award letter that DESE received from the federal awarding agency which funds this grant. https://mass.egrantsmanagement.com/DocumentLibrary/ViewDocument.aspx?DocumentKey=237603&inline=true If you are printing or saving this GAN to your personal files, please be sure to also save a copy of the linked Federal Award to maintain complete award information for your records.

Grant Award Notification Explanation

https://mass.egrantsmanagement.com/DocumentLibrary/ViewDocument.aspx?DocumentKey=238675&inline=true

COMMONWEALTH OF MASSACHUSETTS

DEPARTMENT OF ELEMENTARY AND SECONDARY EDUCATION

GRANT AWARD NOTICE

1 Grant Recipient Number/Name: - Old Rochester

UEI: C13ZWNJZADK5

2 Grant Title: FC 0140 - Title II, Part A (Federal/ENT)

Fund Code: 0140

DESE Project Staff: federalgrantprograms@mass.gov

3 Grant Award Project Description

84.367A Supporting Effective Instruction

4 DESE Award Information

Grant Type: FEDERAL USED

- **CFDA #:** 84.367A
- **FAIN:** S367A260020
- **Is the award an R & D?:** No
- **Federal Award Date:** 7/1/2026

5 Sub-recipient Award Information

- **Grant Project Number:** 0140-000546-2027-0740
- **Grant Award Amount:** $12,715.00
- **Grant Project Duration (Period of Performance):** 8/31/2026 - 9/30/2028
- **Reimbursement Requests Must Be Submitted Before:** 12/1/2028
- **Final Expenditure Report (FER) Due:** 12/31/2028

6 Administrative Information

- DESE UEI: PUNALCFVXAL6
- UGG (2 CFR 200)
- EDGAR As Applicable (34 CFR)
  - General Fiscal Administration 34 CFR Part 76
- DESE Request for Proposal (RFP): https://www.doe.mass.edu/grants/2027/0140/

7 Statutes

- **Authority:** PL 114-95 II ESEA AS AMENDED BY ESSA
- **Program Title:** TITLE II, PART A, TEACHER AND PRINCIPAL TRAINING & RECRUITING FUND
- **CFDA #:** 84.367A

8 Terms and Conditions of Award

- This grant is contingent upon the continuing availability of funds from the grant's funding source and the continuing eligibility of the Commonwealth of Massachusetts and your town/agency to receive such funds.
- The grant may be terminated upon 30 days written notice by either party. In the event of such action, all remaining funds shall be returned in a timely fashion to the DESE agency and the grant closeout procedure must be followed.
- Fiscal and other reports relating to this grant must be submitted as required by the grant program.
- Expenditures cannot be charged to the grant prior to the sub-recipient grant start date. 34 CFR 76.708

- This grant has a restricted indirect cost rate.
- Recipients are required to report deviations from budget or project scope or objective and request prior approvals from DESE for budget and program plan revisions (amendments/revisions to grant within DESE grant sub-system).

9 Special Notes

Here is a copy of the Federal Award letter that DESE received from the federal awarding agency which funds this grant. https://mass.egrantsmanagement.com/DocumentLibrary/ViewDocument.aspx?DocumentKey=237608&inline=true If you are printing or saving this GAN to your personal files, please be sure to also save a copy of the linked Federal Award to maintain complete award information for your records.

Grant Award Notification Explanation

https://mass.egrantsmanagement.com/DocumentLibrary/ViewDocument.aspx?DocumentKey=238675&inline=true

COMMONWEALTH OF MASSACHUSETTS

DEPARTMENT OF ELEMENTARY AND SECONDARY EDUCATION

GRANT AWARD NOTICE

1 Grant Recipient Number/Name: - Old Rochester
UEI: C13ZWNJZADK5

2 Grant Title: FC 0309 - Title IV, Part A (Federal/ENT)
Fund Code: 0309
DESE Project Staff: federalgrantprograms@mass.gov

3 Grant Award Project Description

84.424A Student Support and Academic Enrichment Grants

4 DESE Award Information

Grant Type: FEDERAL USED

- **CFDA #:** 84.424A
- **FAIN:** S424A260022
- **Is the award an R & D?:** No
- **Federal Award Date:** 7/1/2026

5 Sub-recipient Award Information

- **Grant Project Number:** 0309-000548-2027-0740
- **Grant Award Amount:** $10,000.00
- **Grant Project Duration (Period of Performance):** 8/31/2026 - 9/30/2028
- **Reimbursement Requests Must Be Submitted Before:** 12/1/2028
- **Final Expenditure Report (FER) Due:** 12/31/2028

6 Administrative Information

- DESE UEI: PUNALCFVXAL6
- UGG (2 CFR 200)
- EDGAR As Applicable (34 CFR)
  - General Fiscal Administration 34 CFR Part 76
- DESE Request for Proposal (RFP): https://www.doe.mass.edu/grants/2027/0309/

7 Statutes

- **Authority:** PL 20 U.S.C. 7101 TITLE IV ESEA, AS AMENDED BY ESSA
- **Program Title:** STUDENT SUPPORT AND ACADEMIC ENRICHMENT (SSAE) PROGRAM
- **CFDA #:** 84.424A

8 Terms and Conditions of Award

- This grant is contingent upon the continuing availability of funds from the grant's funding source and the continuing eligibility of the Commonwealth of Massachusetts and your town/agency to receive such funds.
- The grant may be terminated upon 30 days written notice by either party. In the event of such action, all remaining funds shall be returned in a timely fashion to the DESE agency and the grant closeout procedure must be followed.
- Fiscal and other reports relating to this grant must be submitted as required by the grant program.
- Expenditures cannot be charged to the grant prior to the sub-recipient grant start date. 34 CFR 76.708

- This grant has a restricted indirect cost rate.
- Recipients are required to report deviations from budget or project scope or objective and request prior approvals from DESE for budget and program plan revisions (amendments/revisions to grant within DESE grant sub-system).

9 Special Notes

Here is a copy of the Federal Award letter that DESE received from the federal awarding agency which funds this grant. https://mass.egrantsmanagement.com/DocumentLibrary/ViewDocument.aspx?DocumentKey=237611&inline=true If you are printing or saving this GAN to your personal files, please be sure to also save a copy of the linked Federal Award to maintain complete award information for your records.

Grant Award Notification Explanation

https://mass.egrantsmanagement.com/DocumentLibrary/ViewDocument.aspx?DocumentKey=238675&inline=true

COMMONWEALTH OF MASSACHUSETTS

DEPARTMENT OF ELEMENTARY AND SECONDARY EDUCATION

GRANT AWARD NOTICE

1 Grant Recipient Number/Name: - Old Rochester
UEI: C13ZWNJZADK5

2 Grant Title: FC 2518 - Fair Share Earmarks (State/EAR)
Fund Code: 2518
DESE Project Staff: Simone Lynch

3 Grant Award Project Description

State funded earmarks as outlined on the state budget from appropriation 1596-2517

4 DESE Award Information

Grant Type: STATE FUNDS

- **CFDA #:**
- **FAIN:**
- **Is the award an R & D?:** No
- **Federal Award Date:** 7/1/2026

5 Sub-recipient Award Information

- **Grant Project Number:** 2518-001292-2027-0740
- **Grant Award Amount:** $180,000.00
- **Grant Project Duration (Period of Performance):** 9/18/2026 - 6/30/2029
- **Reimbursement Requests Must Be Submitted Before:** 8/16/2029
- **Final Expenditure Report (FER) Due:** 9/30/2029

6 Administrative Information

- DESE UEI: PUNALCFVXAL6
- UGG (2 CFR 200)
- 815 CMR 2.00: State grants, federal grant awards, federal subgrants and subsidies.
- DESE Request for Proposal (RFP): https://www.doe.mass.edu/grants/2027/2518/

7 Statutes

- **Authority:** https://malegislature.gov/Laws/SessionLaws/Acts/2026/Chapter101
- **Program Title:** Fair Share Earmarks
- **CFDA #:**

8 Terms and Conditions of Award

- This grant is contingent upon the continuing availability of funds from the grant's funding source and the continuing eligibility of the Commonwealth of Massachusetts and your town/agency to receive such funds.
- The grant may be terminated upon 30 days written notice by either party. In the event of such action, all remaining funds shall be returned in a timely fashion to the DESE agency and the grant closeout procedure must be followed.
- Fiscal and other reports relating to this grant must be submitted as required by the grant program.
- Expenditures cannot be charged to the grant prior to the sub-recipient grant start date. 34 CFR 76.708

- Recipients are required to report deviations from budget or project scope or objective and request prior approvals from DESE for budget and program plan revisions (amendments/revisions to grant within DESE grant sub-system).

9 Special Notes

Grantees may use these funds going back to 7/1/2025 (FY26 costs) per legislative approval "to make supplemental appropriations for fiscal year 2026." Please make every effort to obligate this earmark funding by 6/30/2027 and file FER by 9/30/2027. Please let us know if you need a start date that goes back to 7/1/2025 so we can update your individual GAN.

Grant Award Notification Explanation

https://mass.egrantsmanagement.com/DocumentLibrary/ViewDocument.aspx?DocumentKey=238675&inline=true

Old Rochester Regional School Committee Subcommittee 2026-2027 DRAFT

Chairperson	Michelle Smith
Vice Chairperson	April Nye
Treasurer	Christina Gagnon
School Committee Secretary	Melissa Wilcox
Recording Secretary	Melissa Wilcox
Budget Subcommittee	James Muse Michelle Smith Matthew Monteiro (Alt. Robin Rounseville)
Educational Council	Betsy Stewart Michelle Smith VACANT
Sole Signatory	James Muse
SMEC	Betsy Stewart
Sick Leave Bank	Betsy Stewart April Nye VACANT
School Physician	Dr. Reynolds/Dr. Mendes
Sick Leave Bank (Dist. Wide Non-Union Employees)	April Nye
Standing Committee on Graduation Requirements	Entire Committee
Policy Review	VACANT Frances-Feliz Kearns Margaret McSweeny
MASC Delegate/Legislative Liaison	Matthew Monteiro
Tri-Town Education Foundation Fund	Margaret McSweeny
Town Relations	James Muse Michelle Smith VACANT
Superintendent's Goals Subcommittee	Matthew Monteiro Michelle Smith James Muse
Facilities Subcommittee	April Nye Frances-Feliz Kearns VACANT
Equity Subcommittee	Frances-Feliz Kearns Margaret McSweeny Matthew Monteiro
District Wellness Committee	Betsy Stewart



Superintendent's Newsletter

October 2026

Message of the Month



Dear School Community,

Earlier this month, the ORR Tri-Town Education Foundation held its inaugural gala. The ORR Tri-Town Education Foundation has supported our schools for many years. Specifically, providing financial support to fund programming and initiatives proposed by our teachers beyond the operational budgets! As a result, our students have benefited from enhanced learning opportunities and activities that would not have been possible without the financial support of the ORR Tri-Town Education Foundation.

I want to personally thank the ORR Tri-Town Education Foundation board members and all our community members for making the gala such a success! It was incredible to spend the night with so many of community members and local business partners that chose to sponsor this special event. The ORR Tri-Town Education Foundation Gala was able to raise thousands of dollars that will help provide many more incredible learning opportunities in the future.

Thank you, families, for always being strong partners in the educational process and happenings in our schools.

For those families that celebrate Halloween – I hope it is fun and safe holiday!

Please take a few minutes to review the information in this month's Superintendent's Newsletter.

Respectfully,

Michael S. Nelson
Superintendent of Schools

Superintendent's School Visits



Center School



ORRHS Pep Rally



Class of 2027

Office of Teaching and Learning



From Dr. Fedorowicz
Assistant Superintendent of Teaching and Learning

Professional Development Day November 3rd:
On November 3, staff will participate in professional development focused on strengthening instructional practices and supporting student learning. Elementary educators will engage in follow-up training with Sarah Ward on executive functioning strategies, followed by collaborative work with The Writing Revolution (TWR) to strengthen writing instruction across content areas. Secondary educators will focus on executive functioning strategies with Sarah Ward and apply MTSS practices to develop targeted lessons that address individual student needs, including opportunities for additional support and enrichment. These sessions will provide practical strategies teachers can incorporate into their classrooms to support student learning, independence, and growth.

Visiting Classrooms:
As part of our ongoing commitment to improving teaching and learning, the administrative team continues to conduct brief, non-evaluative classroom visits together to identify patterns and trends in instruction, student engagement, and learning experiences.
This year, we have already completed Learning Walks at Center School and Sippican Elementary School. These visits provide opportunities to recognize instructional strengths, gather insights, and identify opportunities to further support teaching and learning.
We are continuing to look at how our newly implemented curriculum programs are being used to support meaningful, engaging, and skills-based learning across content areas. Learning Walks will continue throughout the year, keeping the focus on instructional growth, collaboration, and improved student learning rather than evaluation. We are looking forward to visiting all the schools.

Office of Student Services

From Ms. Grable
Assistant Superintendent of Student Services



Special Education Parent Advisory Council (S.E.P.A.C.) is a group of parents, caregivers, and community members who work together to support students with disabilities and their families. This Council provides annual training on parent/guardian rights and identifies topics of interest related to the various needs of students within our communities. Please look for future S.E.P.A.C. Meeting dates on our website.

All are welcome.

S.E.P.A.C. Officers:
Marion - Binu Oien
Mattapoisett- Kristine Rodrigues
Rochester/ORR - Beth Jupin
S.E.P.A.C. flyer courtesy of S.E.P.A.C. Officer Kristina Rodrigues

---



Now Hiring - Substitutes

We are hiring substitutes! Substitute positions are available in all our schools for teachers, instructional assistants, nurses and cafeteria staff. Apply online using the links below!
Substitute Teachers and Instructional Assistants
Substitute School Nurse
Substitute Caferteria Staff



Wellness Tip: Focus on Gratitude and Mindset

From the District Wellness Committee



Practicing Gratitude for Mental Well-being
As we enter the busy holiday season, taking a few moments each day to practice gratitude can reduce stress, improve sleep, and boost overall mood. Try starting or ending your day by jotting down three specific things you're grateful for—whether it's a supportive colleague, a warm cup of coffee, or a great moment in class. Small daily reflection can make a big impact on overall well-being!

The District's Wellness Committee meets throughout the school year and is composed of administration, faculty and staff, school committee and school community members. Members work on goals for promoting health and wellness throughout the school system aligned with the District Wellness Program Policy.

MCAS Family Portal - Check Your Student's Results!

The Massachusetts Department of Elementary and Secondary Education (DESE) is pleased to share the MCAS Family Portal with you. This online tool lets you see your student's MCAS test results.

MCAS results from spring 2026 are available. You will also see your student's results from past years (2023–2025), if available. This information is only applicable to students who have taken the MCAS before (3rd grade or above). Read more.

Voluntary Student Insurance

Annually, voluntary student insurance is available for all students of our schools. Visit out website to review the options by clicking here.



School Device Coverage

The Old Rochester Regional School District & MA Superintendency Union #55 provides students with Acer Chromebooks and Samsung Chromebooks. School Device Coverage (SDC) is available to insure the devices that will be given to your student as part of this year's 1:1 device program. Insurance is a one-time charge of $23 for the entire school year. This insurance program will protect you in the event that your device is lost, stolen, or damaged accidentally. You may file a claim against any number of incidents that take place with no deductibles, no added fees, and no claims limits. Read more.



Statewide Guidance

The state Attorney General's Office has issued family preparedness and legal resources to assist Haitian and Syrian Temporary Protected Status (TPS) holders following the Supreme Court's decision allowing the federal government to terminate TPS for immigrants from those countries. Online resources include an emergency planning guide for parents with uncertain immigration status, which is available online in English, Spanish, Portuguese, Haitian Creole, and Simplified Chinese; resources on legal assistance; tips to avoid immigration-related scams; other resources for immigrants in Massachusetts; and immigration guidance for employers.

DTA Clients: Activate Your New Card

Over the summer, the Department of Transitional Assistance (DTA) mailed out new chip/tap EBT cards to clients. **Individuals/families receiving DTA benefits (e.g., SNAP, TAFDC cash benefits) must activate their new chip/tap card by November 29, 2026, before their old card is deactivated.** After November 29, their old EBT card will no longer work.



To help clients activate their card and spread the word, DTA has created a handout and poster in multiple languages, partner guide and frequently asked questions (FAQ).

Questions please contact Alana Davidson at (617) 352-3506 | Alana.Davidson2@mass.gov

School Committee Happenings



This month, the Joint School Committee heard a presentation from administration on the Vision2028 update. View the presentation to see goals for our schools this year! Many members also supported and/or joined us at the Tri-Town Education Foundation's first annual gala!

Click here for the complete schedule, meeting resources and minutes.

Upcoming meetings (subject to change):
Mattapoisett School Committee - November 3rd
Rochester School Commitee - November 12th
ORR School Committee - November 19th

News



Sippican has a new 3rd grade chorus! New music teachers Ms. Zeoli and Mrs. Estacio introduced this wonderful addition to our music program, creating a new opportunity for our younger students to sing, perform, and build confidence together. Read more.

Holiday Helping Angels - ROCHESTER HELPING ROCHESTER
The Holiday Helping Angels are a group of Rochester-based volunteers. Our mission is to provide support to Rochester families who need a little extra help during the holiday season. We provide Thanksgiving and Christmas holiday dinner food bags as well as Christmas gifts. Christmas gifts include both items that are “needed” and others that are on a “wish list”

If you or someone you know **residing in Rochester** would like to sign-up for a little extra help, please fill out this on-line request form.

View the news from all our schools!

School Calendar

Community Information and Flyers

Flyers from throughout the Tri-Town are shared with families on our website on the Community page.

ORRconnect on Facebook

ORRconnect is also on Facebook!
Like us on Facebook to stay up-to-date with school happenings.

You can follow all of our schools on Facebook too!
Center School
Old Hammondtown School
Rochester Memorial School
Sippican School
ORR Junior High School
ORR High School

ORRconnect Mobile App

This mobile app allows families to receive targeted, real-time updates right at their fingertips regarding school happenings. Families can filter content, calendars and settings unique to one building or all.
Search ORRconnect in the app store!

ORRconnect

Missed last month's newsletter? Click here.

Michael S. Nelson, Superintendent
www.oldrochester.org

Subscribe

Old Rochester Regional School District and Massachusetts Superintendency Union #55 proudly serves the students from Marion, Mattapoisett and Rochester. The mission of our school system is to inspire all students to think, to learn and to care.

OLD ROCHESTER REGIONAL SCHOOL DISTRICT
MASSACHUSETTS SUPERINTENDENCY UNION #55
Marion - Mattapoisett - Rochester
135 Marion Road
Mattapoisett, MA 02739

www.oldrochester.org

Phone: 508-758-2772
Fax: 508-758-2802

Michael S. Nelson, M.Ed.
Superintendent of Schools

Sharlene Fedorowicz, Ph.D.
Assistant Superintendent of Teaching & Learning

Michael Perrone
Interim Assistant Superintendent of Finance & Operations

Marie Grable, MA, CAGS
Assistant Superintendent of Student Services

To: Old Rochester School Committee
From: Shari Fedorowicz, Ph.D.
Assistant Superintendent of Teaching and Learning
Date: 11/12/2026
RE: Office of Teaching and Learning School Committee Report

1. Professional Development

Professional development throughout the year has been intentionally aligned with our Strategic Plan, particularly Objective Three: Strengthening Tiered Supports and Objective Four: Implementing Best Practices for a Respectful and Successful Learning Environment. The work has focused on using student data to guide instruction, strengthening consistency across classrooms and departments, and providing teachers with strategies to better support student learning and engagement.

On October 9, professional development focused on reviewing IXL benchmark results, using assessment data to inform instructional planning, and developing common assessments within departments. This work supports our efforts to identify student needs, monitor progress, and provide appropriate instructional support.

Our full professional development day took place on November 3 (Election Day). In the morning, ORRJRHS and High School staff worked collaboratively by department to review the District Curriculum Accommodation Plan (DCAP), examine its alignment, and plan for consistent implementation in their classrooms. This work directly supports Strategic Plan Objective Three by strengthening the use of accommodations and supports to address individual student needs.

Sarah Ward then provided professional learning on executive functioning, offering practical strategies to help students develop organization, planning, time management, and task completion skills. Teachers had dedicated time in the afternoon to apply these strategies to their lessons and classroom practices. This work connects directly to Objective Four by strengthening classroom practices and creating learning environments where students have the skills and support needed to be successful.

Physical education teachers attended the 97th Annual MAHPERD Convention, while music specialists planned for upcoming concerts and art educators participated in professional learning through Art of Education.

2. Data Analysis to Target Instruction

A central focus this year is strengthening the connection between student assessment data and daily instructional decisions. Carrie Thurston is supporting the district's work with MTSS, while Sue Looney is providing targeted support for differentiated mathematics instruction. These efforts are designed to help educators identify student needs, adjust instructional approaches, and provide responsive support and enrichment based on student performance.

3. Administrative Learning Walks

As part of our ongoing work to strengthen teaching and learning, we are continuing our district Learning Walks. These are brief, non-evaluative classroom visits designed to identify patterns in instruction and student engagement. Our upcoming visits are scheduled for ORRJRHS on December 1 and ORRHS on December 8.

The mission of our school system is to inspire all students to think, to learn and to care. The Old Rochester Regional School District and Massachusetts Superintendency Union #55 does not discriminate on the basis of race, color, sex, sexual orientation, gender identity, religion, disability, age, genetic information, active military/veteran status, marital status, familial status, pregnancy, or pregnancy-related condition, homelessness, actual or perceived shared ancestry, ethnic background, national origin, or any other category protected by state or federal law in administration of its educational and employment policies, or in its programs and activities.

OLD ROCHESTER REGIONAL SCHOOL DISTRICT
MASSACHUSETTS SUPERINTENDENCY UNION #55
Marion - Mattapoisett - Rochester
135 Marion Road
Mattapoisett, MA 02739

www.oldrochester.org

Phone: 508-758-2772
Fax: 508-758-2802

Michael S. Nelson, M.Ed.
Superintendent of Schools

Sharlene Fedorowicz, Ph.D.
Assistant Superintendent of Teaching & Learning

Michael Perrone
Interim Assistant Superintendent of Finance & Operations

Marie Grable, MA, CAGS
Assistant Superintendent of Student Services

These visits provide an opportunity to recognize effective instructional practices, learn from colleagues, and identify areas where we can continue to strengthen teaching and learning across the district. The observations will also help inform our ongoing professional development and support our district's instructional goals.

4. Project 351 Playbook

We are excited that ORR has been accepted for continued participation in the Project 351 Playbook, allowing us to continue building student voice, leadership, and community involvement. Opportunities like this give students a meaningful role in shaping their school communities, developing leadership skills, and recognizing that their ideas and actions can make a difference. When students are given the opportunity to lead, they develop confidence, a stronger sense of responsibility, and a greater connection to their school and community.

A special thank you to Ms. Millette for her leadership, dedication, and hard work with Project 351. Her commitment to this program and to creating meaningful opportunities for students to find their voices and become leaders has made a real difference. We appreciate the time and energy she continues to invest in our students and this important work.

The mission of our school system is to inspire all students to think, to learn and to care. The Old Rochester Regional School District and Massachusetts Superintendency Union #55 does not discriminate on the basis of race, color, sex, sexual orientation, gender identity, religion, disability, age, genetic information, active military/veteran status, marital status, familial status, pregnancy, or pregnancy-related condition, homelessness, actual or perceived shared ancestry, ethnic background, national origin, or any other category protected by state or federal law in administration of its educational and employment policies, or in its programs and activities.

OLD ROCHESTER REGIONAL SCHOOL DISTRICT
MASSACHUSETTS SUPERINTENDENCY UNION #55
Marion - Mattapoisett - Rochester
135 Marion Road
Mattapoisett, MA 02739

www.oldrochester.org

Phone: 508-758-2772
Fax: 508-758-2802

Michael S. Nelson, M.Ed.
Superintendent of Schools

Sharlene Fedorowicz, Ph.D.
Assistant Superintendent of Teaching & Learning

Howard Barber, CPA, SFO, MCPPO
Assistant Superintendent of Finance & Operations

Marie Grable, MA, CAGS
Assistant Superintendent of Student Services

To: Old Rochester School Committee

From: Marie Grable, MA, CAGS
Assistant Superintendent of Student Services

Meeting Date: 11/19/2026

RE: School Committee Report

Please find below a few highlights from the Office of Student Services:

Special Education Parent Advisory Council (S.E.P.A.C.) is a group of parents, caregivers, and community members who work together to support students with disabilities and their families. This Council provides annual training on parent/guardian rights and identifies topics of interest related to the various needs of students within our communities. The officers met on 9/30/26 and worked through the details of our 1st community S.E.P.A.C meeting. This 1st meeting was held virtually on 10/28/26 at 5:30 p.m.. The presentation focused on the basic legal rights of students with disabilities. It offered key timelines, practical strategies, policy and procedures, and advocacy tips. Our presenter was Christine Riley, the owner of Cape Cod Advocate. The meeting was attended by 6 community members and Christine's presentation was well received. We look forward to feedback from community members regarding topics of interest. The officers will be meeting again soon to develop the particulars on our next workshop offerings.

Our workshops on **Collaborative Problem Solving** continue to advance. We have moved forward from the general overview and now move on to understanding the essential foundations and the root cause of unmet expectations. Challenging behaviors happen when the expectations of the environment exceeds the skill of the individual asked to complete the task. As the year progresses we will be looking at various case students and the application of Collaborative Problem Solving strategies as we understand and apply the growth mindset that behavior is about skill and not simply about will and that students do well if they have learned the required skills to do so.

The mission of our school system is to inspire all students to think, to learn and to care. The Old Rochester Regional School District and Massachusetts Superintendency Union #55 does not discriminate on the basis of race, color, sex, sexual orientation, gender identity, religion, disability, age, genetic information, active military/veteran status, marital status, familial status, pregnancy, or pregnancy-related condition, homelessness, actual or perceived shared ancestry, ethnic background, national origin, or any other category protected by state or federal law in administration of its educational and employment policies, or in its programs and activities.

OLD ROCHESTER REGIONAL SCHOOL DISTRICT
MASSACHUSETTS SUPERINTENDENCY UNION #55
Marion - Mattapoisett - Rochester
135 Marion Road
Mattapoisett, MA 02739

www.oldrochester.org

Phone: 508-758-2772
Fax: 508-758-2802

Michael S. Nelson, M.Ed.
Superintendent of Schools

Sharlene Fedorowicz, Ph.D.
Assistant Superintendent of Teaching & Learning

Howard Barber, CPA, SFO, MCPPO
Assistant Superintendent of Finance & Operations

Marie Grable, MA, CAGS
Assistant Superintendent of Student Services

Kids that display challenging behavior:

1. Have crucial thinking skill delays.
2. Have difficulty accessing those crucial thinking skills when they need them the most.

To intervene, teachers need to identify: what the lagging skills are and when are those skills being challenged.

The lagging skills can be categorized into 5 groups:

1. Communication Skills
2. Attention & Working Memory Skills
3. Emotional Regulation & Self-Regulation Skills
4. Cognitive Flexibility Skills
5. Social Thinking Skills

I was able to present this theme to new staff as part of our **NewTeacher Orientation and Mentorship Program**. I had the privilege of presenting to our new staff on 9/24/26. The primary focus of the presentation was to reflect on how best to provide an inclusive, equitable, and positive climate and culture in all schools and how Collaborative Problem Solving is an essential part of that process.

Our safety preparedness and drills are occurring as scheduled. Continuing with our **ALICE Training Action Plan**, the Jr High School and the High School each participated in ALICE drills on 10/16/26 and 10/19/26 respectively. All elementary school administrators, along with community police and SRO officers, met on 10/19/26 in preparation for the elementary school's enhanced safety drills scheduled for the week of 11/16/26. As previously noted, **preparedness is the foundation of school safety.** Our building level teams are working diligently to help prepare and support our school community members.

ALICE stands for Alert, Lock-Down, Inform, Counter, and Evacuate.

The mission of our school system is to inspire all students to think, to learn and to care. The Old Rochester Regional School District and Massachusetts Superintendency Union #55 does not discriminate on the basis of race, color, sex, sexual orientation, gender identity, religion, disability, age, genetic information, active military/veteran status, marital status, familial status, pregnancy, or pregnancy-related condition, homelessness, actual or perceived shared ancestry, ethnic background, national origin, or any other category protected by state or federal law in administration of its educational and employment policies, or in its programs and activities.

OLD ROCHESTER REGIONAL SCHOOL DISTRICT
MASSACHUSETTS SUPERINTENDENCY UNION #55
Marion - Mattapoisett - Rochester
135 Marion Road
Mattapoisett, MA 02739

www.oldrochester.org

Phone: 508-758-2772
Fax: 508-758-2802

Michael S. Nelson, M.Ed.
Superintendent of Schools

Sharlene Fedorowicz, Ph.D.
Assistant Superintendent of Teaching & Learning

Howard Barber, CPA, SFO, MCPPO
Assistant Superintendent of Finance & Operations

Marie Grable, MA, CAGS
Assistant Superintendent of Student Services

The **Wellness Committee** met on 10/28/2026. In attendance were the following:

Jill Henesey: Co-Chair / Director of Food & Nutrition Services (in-person)
Marie Grable: Co-Chair / Assistant Superintendent of Student Services (in-person)
Jack LeBrun: Mattapoisett School Committee Member (remote)
Betsy Stewart: ORR District School Committee Member, (remote)
Nichole McGaffey: Marion School Committee Member (remote)
Charles West: Principal, Center School (remote)
Heidi Letendre: Principal, Rochester Memorial School (remote)
Lauren Millette: Assistant Principal, High School (remote)
Kelly Chouinard: Assistant Principal, Junior High School (remote)
Susan Revell: Parent Representative (Rochester) (remote)

Jill Henesy, Director of Food & Nutrition Services, shared a comprehensive summary of the District's recent wellness achievements highlighted in the June 2026 DESE SWITCH Report (**S**chool **W**ellness **I**nitiatives for **T**hriving **C**ommunity **H**ealth). The committee outlined goals for the 2026-2027 School Year to include the following:

1. Monthly Wellness Wednesday & Mindful Monday Messaging
2. Student Engagement and Leadership
3. Staff & Student Physical Activity Initiatives
4. Community & External Partnership

The mission of our school system is to inspire all students to think, to learn and to care. The Old Rochester Regional School District and Massachusetts Superintendency Union #55 does not discriminate on the basis of race, color, sex, sexual orientation, gender identity, religion, disability, age, genetic information, active military/veteran status, marital status, familial status, pregnancy, or pregnancy-related condition, homelessness, actual or perceived shared ancestry, ethnic background, national origin, or any other category protected by state or federal law in administration of its educational and employment policies, or in its programs and activities.

OLD ROCHESTER REGIONAL SCHOOL DISTRICT
MASSACHUSETTS SUPERINTENDENCY UNION #55
Marion - Mattapoisett - Rochester
135 Marion Road
Mattapoisett, MA 02739

www.oldrochester.org

Phone: 508-758-2772
Fax: 508-758-2802

Michael S. Nelson, M.Ed.
Superintendent of Schools

Sharlene Fedorowicz, Ph.D.
Assistant Superintendent of Teaching & Learning

Howard Barber, CPA, SFO, MCPPO
Assistant Superintendent of Finance & Operations

Marie Grable, MA, CAGS
Assistant Superintendent of Student Services

November Wellness Tip: Practicing Gratitude for Mental Well-being

As we enter the busy holiday season, taking a few moments each day to practice gratitude can reduce stress, improve sleep, and boost overall mood. Try starting or ending your day by jotting down three specific things you're grateful for—whether it's a supportive colleague, a warm cup of coffee, or a great moment in class. Small daily reflections can make a big impact on overall well-being!

The next meeting of the Wellness Committee is scheduled for December 2, 2026.

Report respectfully submitted by,

Marie Grable, MA, CAGS
Assistant Superintendent of Student Services

The mission of our school system is to inspire all students to think, to learn and to care. The Old Rochester Regional School District and Massachusetts Superintendency Union #55 does not discriminate on the basis of race, color, sex, sexual orientation, gender identity, religion, disability, age, genetic information, active military/veteran status, marital status, familial status, pregnancy, or pregnancy-related condition, homelessness, actual or perceived shared ancestry, ethnic background, national origin, or any other category protected by state or federal law in administration of its educational and employment policies, or in its programs and activities.

Old Rochester Regional School District
Massachusetts School Superintendency Union 55

Memo

To: **School Committee Members of Old Rochester Regional School District**

From: **Michael Perrone, Interim Assistant Superintendent of Finance & Operations**

Cc: **Michael S. Nelson, Superintendent of Schools**

Date: **November 19, 2026**

Re: **Financial Report – Fiscal Year 2027**

Financial Reports:

Please find the following financial reports in relation to the general funds of Old Rochester Regional School District:

· Final Budget Report – Detail Based as of October 31, 2026

For the purpose of our Financial Forecasting:
The ORR School District currently has $3,453,293.95 available of the general funds appropriated for the 2027 Fiscal Year. Per the attached Year to Date Budget Report, we are able to identify how our funds are encumbered and expended. This report recognizes a total general funding by the Region of $23,204,485.

$ 23,204,485– **General Funds Approved**
$ 13,641293.95– Obligations Year to Date
$3,453,293.68 - **Remaining Available Funds**

FY26-27 APPROVED BUDGET

From Date: 7/1/2026 To Date: 10/30/2026

Fiscal Year: 2026-2027 ☐ Subtotal by Collapse Mask ☐ Include pre encumbrance ☐ Print accounts with zero balance ☑ Filter Encumbrance Detail by Date Range

☐ Exclude Inactive Accounts with zero balance ☐ Include All Encumbrances

Account Number	Description	GL Budget	Range To Date	YTD	Balance	Encumbrance	Budget Balance	% Bud
01.300.001.1110.01.01	TREASURER	$18,000.00	$5,646.15	$5,646.15	$12,353.85	$10,664.85	$1,689.00	9.38%
01.300.001.1110.02.09	SCHOOL COMMITTEE SECRETARY	$2,600.00	$600.00	$600.00	$2,000.00	$400.00	$1,600.00	61.54%
01.300.001.1110.04.36	AUDITS - ANNUAL/EOYR/E&D/ETC	$50,600.00	$550.00	$550.00	$50,050.00	$40,000.00	$10,050.00	19.86%
01.300.001.1110.04.39	BOND TREASURER	$0.00	$375.00	$375.00	($375.00)	$0.00	($375.00)	0.00%
01.300.001.1110.05.36	MISCELLANEOUS	$2,000.00	$161.25	$161.25	$1,838.75	$0.00	$1,838.75	91.94%
01.300.001.1110.06.36	ADVERTISING	$7,000.00	$0.00	$0.00	$7,000.00	$0.00	$7,000.00	100.00%
01.300.001.1120.04.39	Bond - Treasurer	$400.00	$0.00	$0.00	$400.00	$0.00	$400.00	100.00%
01.300.001.1430.04.36	GENERAL COUNSEL	$30,000.00	$5,328.88	$5,328.88	$24,671.12	$16,555.00	$8,116.12	27.05%
	Dept: SCHOOL COMMITTEE - 001	$110,600.00	$12,661.28	$12,661.28	$97,938.72	$67,619.85	$30,318.87	27.41%
01.300.004.1207.06.37	TRAVEL & CONFERENCES	$8,000.00	$4,989.10	$4,989.10	$3,010.90	$2,547.10	$463.80	5.80%
01.300.004.1210.01.02	Superintendent	$122,798.11	$66,236.19	$66,236.19	$56,561.92	$147,146.76	($90,584.84)	-73.77%
01.300.004.1210.02.02	Exec Asst to Superintendent	$41,734.41	$23,532.34	$23,532.34	$18,202.07	$54,494.18	($36,292.11)	-86.96%
01.300.004.1210.04.02	Contracted Services - Superint	$0.00	$5,000.00	$5,000.00	($5,000.00)	$0.00	($5,000.00)	0.00%
01.300.004.1210.04.33	PROF ASSOC & DUES	$13,000.00	$12,212.86	$12,212.86	$787.14	$0.00	$787.14	6.05%
01.300.004.1210.05.21	POSTAGE	$5,000.00	$236.46	$236.46	$4,763.54	$709.38	$4,054.16	81.08%
01.300.004.1210.05.22	SUPPLIES	$9,000.00	$3,520.52	$3,520.52	$5,479.48	$410.96	$5,068.52	56.32%
01.300.004.1210.06.36	ADVERTISING	$8,000.00	$10,776.31	$10,776.31	($2,776.31)	$0.00	($2,776.31)	-34.70%
01.300.004.1210.06.37	MISCELLANEOUS	$1,500.00	$2,125.31	$2,125.31	($625.31)	$628.41	($1,253.72)	-83.58%
01.300.004.1220.01.02	Asst Super of Academics	$78,906.98	$39,612.71	$39,612.71	$39,294.27	$100,946.20	($61,651.93)	-78.13%
01.300.004.1220.02.02	Admin Asst of Asst Supers	$25,578.00	$5,731.52	$5,731.52	$19,846.48	$32,399.11	($12,552.63)	-49.08%
01.300.004.1220.05.23	Academic Textbooks & Ebooks	$10,000.00	$6,998.09	$6,998.09	$3,001.91	$40,000.00	($36,998.09)	-369.98%
01.300.004.1410.01.02	Asst Super of Finance & Operat	$90,040.06	$50,380.08	$50,380.08	$39,659.98	$111,470.61	($71,810.63)	-79.75%
01.300.004.1410.03.02	Finance Department	$97,672.07	$59,888.63	$59,888.63	$37,783.44	$126,875.74	($89,092.30)	-91.22%
01.300.004.1410.04.02	Finance Consulting Services	$0.00	$7,490.00	$7,490.00	($7,490.00)	$0.00	($7,490.00)	0.00%
01.300.004.1420.03.02	HR Coordinator	$42,500.00	$23,522.31	$23,522.31	$18,977.69	$3,500.56	$15,477.13	36.42%
01.300.004.1420.04.02	HR Public Relations	$15,000.00	$0.00	$0.00	$15,000.00	$0.00	$15,000.00	100.00%
01.300.004.1420.05.02	HR Supplies & Materials	$0.00	$20.89	$20.89	($20.89)	$0.00	($20.89)	0.00%
01.300.004.1450.04.27	COMPUTER SERVICES	$5,000.00	$0.00	$0.00	$5,000.00	$0.00	$5,000.00	100.00%
01.300.004.1450.05.21	ADMINISTRATIVE TECHNOLOGY	$10,000.00	$0.00	$0.00	$10,000.00	$0.00	$10,000.00	100.00%
01.300.004.2710.01.02	DIRECTOR OF GUIDANCE	$114,861.38	$39,738.46	$39,738.46	$75,122.92	$75,061.54	$61.38	0.05%
01.300.004.4130.04.15	TELEPHONE	$14,000.00	$2,344.93	$2,344.93	$11,655.07	$7,089.81	$4,565.26	32.61%
01.300.004.4230.04.27	MAINTENANCE OF EQUIPMENT	$2,000.00	$0.00	$0.00	$2,000.00	$0.00	$2,000.00	100.00%
01.300.004.5150.01.36	Professional Salaries - Retire	$35,000.00	$0.00	$0.00	$35,000.00	$0.00	$35,000.00	100.00%
01.300.004.5150.03.36	Other Salaries - Retiree Payou	$12,000.00	$0.00	$0.00	$12,000.00	$0.00	$12,000.00	100.00%
01.300.004.5300.04.21	COPIER RENTAL	$4,000.00	$2,514.22	$2,514.22	$1,485.78	$5,800.48	($4,314.70)	-107.87%
	Dept: SUPERINTENDENTS OFFICE - 004	$765,591.01	$366,870.93	$366,870.93	$398,720.08	$709,080.84	($310,360.76)	-40.54%
01.300.007.2210.01.02	PRINCIPAL SHS	$162,996.88	$58,047.31	$58,047.31	$104,949.57	$104,066.89	$882.68	0.54%
01.300.007.2210.01.06	Assistant Principal	$0.00	$45,924.94	$45,924.94	($45,924.94)	$86,747.06	($132,672.00)	0.00%
01.300.007.2210.02.09	CLERICAL STAFF	$132,453.26	$32,219.29	$32,219.29	$100,233.97	$89,199.41	$11,034.56	8.33%
01.300.007.2210.04.22	PRINTING SERVICES	$5,300.00	$1,771.85	$1,771.85	$3,528.15	$0.00	$3,528.15	66.57%
01.300.007.2210.04.33	ASSOCIATION DUES	$5,500.00	$7,514.00	$7,514.00	($2,014.00)	$0.00	($2,014.00)	-36.62%
01.300.007.2210.05.22	SUPPLIES ADMINISTRATIVE	$8,000.00	$1,945.28	$1,945.28	$6,054.72	$294.46	$5,760.26	72.00%
01.300.007.2210.05.23	SUPPLIES COPYING	$6,000.00	($2,971.26)	($2,971.26)	$8,971.26	$0.00	$8,971.26	149.52%
01.300.007.2210.05.24	COMPUTER SUPPLIES	$400.00	$0.00	$0.00	$400.00	$0.00	$400.00	100.00%
01.300.007.2210.05.25	SUPPLIES - GENERAL SCHOOL	$7,300.00	$6,574.17	$6,574.17	$725.83	$1,598.20	($872.37)	-11.95%
01.300.007.2210.05.26	POSTAGE	$4,500.00	$260.12	$260.12	$4,239.88	$646.06	$3,593.82	79.86%
01.300.007.2210.05.36	MISCELLANEOUS	$2,500.00	$3,357.40	$3,357.40	($857.40)	$0.00	($857.40)	-34.30%
01.300.007.2210.06.37	TRAVEL & CONFERENCES	$1,200.00	$113.26	$113.26	$1,086.74	$236.74	$850.00	70.83%
01.300.007.2211.04.33	PROFESSIONAL BOOKS	$5,000.00	$0.00	$0.00	$5,000.00	$0.00	$5,000.00	100.00%

FY26-27 APPROVED BUDGET

From Date: 7/1/2026 To Date: 10/30/2026

Fiscal Year: 2026-2027 ☐ Subtotal by Collapse Mask ☐ Include pre encumbrance ☐ Print accounts with zero balance ☑ Filter Encumbrance Detail by Date Range

☐ Exclude Inactive Accounts with zero balance ☐ Include All Encumbrances

Account Number	Description	GL Budget	Range To Date	YTD	Balance	Encumbrance	Budget Balance	% Bud
01.300.007.2217.06.37	CONFERENCES	$300.00	$0.00	$0.00	$300.00	$0.00	$300.00	100.00%
01.300.007.2231.01.02	ASSISTANT PRINCIPAL SHS	$135,978.81	$0.00	$0.00	$135,978.81	$0.00	$135,978.81	100.00%
01.300.007.2231.02.09	Asst Princ Secr	$58,879.59	$7,306.96	$7,306.96	$51,572.63	$41,788.29	$9,784.34	16.62%
01.300.007.2250.05.22	PRINCIPALS TECHNOLOGY	$1,600.00	$0.00	$0.00	$1,600.00	$0.00	$1,600.00	100.00%
01.300.007.2330.02.08	AIDES SUPERVISORY	$14,272.10	$4,888.44	$4,888.44	$9,383.66	$9,233.69	$149.97	1.05%
01.300.007.2356.05.23	PROFESSIONAL DEVELOPMENT	$2,000.00	$0.00	$0.00	$2,000.00	$0.00	$2,000.00	100.00%
01.300.007.2410.05.23	ORR HS TEXTBOOKS	$32,000.00	$23,341.62	$23,341.62	$8,658.38	$1,880.70	$6,777.68	21.18%
01.300.007.3600.04.35	SCHOOL RESOURCE OFFICER	$50,000.00	$50,000.00	$50,000.00	$0.00	$0.00	$0.00	0.00%
01.300.007.4230.04.28	MAINTENANCE OF EQUIPMENT	$10,000.00	$0.00	$0.00	$10,000.00	$0.00	$10,000.00	100.00%
01.300.007.5300.04.28	COPIER RENTAL	$16,000.00	$8,188.84	$8,188.84	$7,811.16	$10,370.08	($2,558.92)	-15.99%
	Dept: SCHOOL ADMINISTRATION - 007	$662,180.64	$248,482.22	$248,482.22	$413,698.42	$346,061.58	$67,636.84	10.21%
01.300.010.2305.01.03	PRESCHOOL TEACHERS	$127,164.00	$18,913.56	$18,913.56	$108,250.44	$103,532.87	$4,717.57	3.71%
01.300.010.2324.01.34	LONG TERM SUBS SHS - PROFESSIO	$0.00	$13,053.12	$13,053.12	($13,053.12)	$7,342.38	($20,395.50)	0.00%
01.300.010.2324.03.34	LONG TERM SUBS SHS - OTHER	$30,000.00	$0.00	$0.00	$30,000.00	$0.00	$30,000.00	100.00%
01.300.010.2325.03.34	SUBSTITUTES - SHS	$90,000.00	$8,459.30	$8,459.30	$81,540.70	$6,816.60	$74,724.10	83.03%
01.300.010.2350.03.34	SUBS: PROF DEV - SHS	$7,500.00	$0.00	$0.00	$7,500.00	$0.00	$7,500.00	100.00%
01.300.010.2356.04.03	TUITION REIMBURSEMENT PROF DEV	$15,000.00	$1,670.00	$1,670.00	$13,330.00	$0.00	$13,330.00	88.87%
01.300.010.2356.06.37	TRAVEL & CONF PROF DEVELOPMEN	$3,000.00	$1,075.00	$1,075.00	$1,925.00	$0.00	$1,925.00	64.17%
01.300.010.2440.06.23	REVTRAK SERVICE FEES	$0.00	$2,214.18	$2,214.18	($2,214.18)	$0.00	($2,214.18)	0.00%
	Dept: PRESCHOOL - 010	$272,664.00	$45,385.16	$45,385.16	$227,278.84	$117,691.85	$109,586.99	40.19%
01.300.016.2305.01.03	TEACHER SALARIES	$208,056.00	$32,208.01	$32,208.01	$175,847.99	$177,143.99	($1,296.00)	-0.62%
01.300.016.2415.05.23	SUPPLIES & MATERIALS	$5,500.00	$1,940.07	$1,940.07	$3,559.93	$3,527.09	$32.84	0.60%
	Dept: ART - 016	$213,556.00	$34,148.08	$34,148.08	$179,407.92	$180,671.08	($1,263.16)	-0.59%
01.300.024.2305.01.03	PROFESSIONAL STAFF	$11,026.60	$10,289.16	$10,289.16	$737.44	$56,590.44	($55,853.00)	-506.53%
01.300.024.2415.06.37	TRAVEL & CONFERENCES	$5,500.00	$0.00	$0.00	$5,500.00	$150.00	$5,350.00	97.27%
	Dept: ELL PROGRAM - 024	$16,526.60	$10,289.16	$10,289.16	$6,237.44	$56,740.44	($50,503.00)	-305.59%
01.300.025.2305.01.03	TEACHER SALARIES	$768,862.00	$117,381.04	$117,381.04	$651,480.96	$645,595.96	$5,885.00	0.77%
01.300.025.2415.05.23	SUPPLIES INSTRUCTIONAL	$5,500.00	$0.00	$0.00	$5,500.00	$0.00	$5,500.00	100.00%
	Dept: ENGLISH - 025	$774,362.00	$117,381.04	$117,381.04	$656,980.96	$645,595.96	$11,385.00	1.47%
01.300.027.2305.01.03	TEACHER SALARIES	$529,706.00	$81,825.23	$81,825.23	$447,880.77	$450,038.77	($2,158.00)	-0.41%
01.300.027.2415.05.23	SUPPLIES INSTRUCTIONAL	$5,500.00	$0.00	$0.00	$5,500.00	$0.00	$5,500.00	100.00%
	Dept: WORLD LANGUAGES - 027	$535,206.00	$81,825.23	$81,825.23	$453,380.77	$450,038.77	$3,342.00	0.62%
01.300.028.2415.05.23	Guidance - Supplies Instructio	$5,500.00	$0.00	$0.00	$5,500.00	$0.00	$5,500.00	100.00%
01.300.028.2710.01.03	COUNSELORS	$327,189.00	$54,169.14	$54,169.14	$273,019.86	$270,506.10	$2,513.76	0.77%
01.300.028.2710.03.09	ADMIN ASST GUIDANCE	$47,172.40	$7,045.92	$7,045.92	$40,126.48	$40,552.53	($426.05)	-0.90%
01.300.028.2710.04.33	ASSOCIATION DUES	$0.00	$607.00	$607.00	($607.00)	$139.00	($746.00)	0.00%
01.300.028.2710.05.23	SUPPLIES INSTRUCTIONAL	$0.00	$1,379.67	$1,379.67	($1,379.67)	$0.00	($1,379.67)	0.00%
01.300.028.2710.05.24	SUPPLIES COMPUTER	$0.00	$431.83	$431.83	($431.83)	$568.17	($1,000.00)	0.00%
01.300.028.2710.06.37	TRAVEL & CONFERENCES	$0.00	$0.00	$0.00	$0.00	$750.00	($750.00)	0.00%
01.300.028.2713.02.09	REGISTRAR	$72,961.28	$24,786.45	$24,786.45	$48,174.83	$46,818.90	$1,355.93	1.86%
	Dept: GUIDANCE - 028	$452,822.68	$88,420.01	$88,420.01	$364,402.67	$359,334.70	$5,067.97	1.12%
01.300.037.2305.01.03	TEACHER SALARIES	$728,443.32	$117,018.69	$117,018.69	$611,424.63	$549,039.47	$62,385.16	8.56%
01.300.037.2415.05.23	SUPPLIES	$5,500.00	$985.62	$985.62	$4,514.38	$0.00	$4,514.38	82.08%
	Dept: MATHEMATICS - 037	$733,943.32	$118,004.31	$118,004.31	$615,939.01	$549,039.47	$66,899.54	9.12%

FY26-27 APPROVED BUDGET

From Date: 7/1/2026 To Date: 10/30/2026

Fiscal Year: 2026-2027 ☐ Subtotal by Collapse Mask ☐ Include pre encumbrance ☐ Print accounts with zero balance ☑ Filter Encumbrance Detail by Date Range

☐ Exclude Inactive Accounts with zero balance ☐ Include All Encumbrances

Account Number	Description	GL Budget	Range To Date	YTD	Balance	Encumbrance	Budget Balance	% Bud
01.300.040.2340.01.03	LIBRARIAN	$100,893.00	$15,522.00	$15,522.00	$85,371.00	$85,371.00	$0.00	0.00%
01.300.040.2340.05.23	SUPPLIES	$5,500.00	$0.00	$0.00	$5,500.00	$0.00	$5,500.00	100.00%
01.300.040.4230.04.29	MAINTENANCE OF EQUIPMENT	$0.00	$1,689.00	$1,689.00	($1,689.00)	$0.00	($1,689.00)	0.00%
	Dept: MEDIA SERVICES - 040	$106,393.00	$17,211.00	$17,211.00	$89,182.00	$85,371.00	$3,811.00	3.58%
01.300.043.2305.01.03	TEACHER SALARIES	$65,926.00	$10,148.00	$10,148.00	$55,778.00	$55,814.00	($36.00)	-0.05%
01.300.043.2351.04.33	PROFESSIONAL DUES	$0.00	$0.00	$0.00	$0.00	$34.00	($34.00)	0.00%
01.300.043.2415.05.23	SUPPLIES	$5,500.00	$2,224.17	$2,224.17	$3,275.83	$466.50	$2,809.33	51.08%
	Dept: MUSIC - 043	$71,426.00	$12,372.17	$12,372.17	$59,053.83	$56,314.50	$2,739.33	3.84%
01.300.049.2305.01.03	TEACHER SALARIES	$183,202.00	$28,031.07	$28,031.07	$155,170.93	$154,170.93	$1,000.00	0.55%
01.300.049.2415.05.23	SUPPLIES	$5,500.00	$5,469.22	$5,469.22	$30.78	$0.00	$30.78	0.56%
	Dept: PHYSICAL EDUCATION - 049	$188,702.00	$33,500.29	$33,500.29	$155,201.71	$154,170.93	$1,030.78	0.55%
01.300.052.2305.01.03	TEACHER SALARIES	$1,013,406.80	$154,359.83	$154,359.83	$859,046.97	$848,241.97	$10,805.00	1.07%
01.300.052.2415.05.23	PHYSICAL LAB SUPPLIES	$20,500.00	$13,014.81	$13,014.81	$7,485.19	$2,552.58	$4,932.61	24.06%
	Dept: SCIENCE-TECHNOLOGY PROGRAM - 052	$1,033,906.80	$167,374.64	$167,374.64	$866,532.16	$850,794.55	$15,737.61	1.52%
01.300.055.2305.01.03	TEACHER SALARIES	$836,319.80	$128,460.68	$128,460.68	$707,859.12	$706,533.92	$1,325.20	0.16%
01.300.055.2415.05.23	SUPPLIES	$5,500.00	$0.00	$0.00	$5,500.00	$0.00	$5,500.00	100.00%
	Dept: SOCIAL STUDIES - 055	$841,819.80	$128,460.68	$128,460.68	$713,359.12	$706,533.92	$6,825.20	0.81%
01.300.058.2100.01.04	SUPERVISION (ADVISORS)	$108,145.00	$0.00	$0.00	$108,145.00	$2,202.00	$105,943.00	97.96%
01.300.058.3520.01.04	ADVISORS	$0.00	$0.00	$0.00	$0.00	$15,409.20	($15,409.20)	0.00%
01.300.058.3520.06.36	ACADEMIC COMPETITION	$5,500.00	($196.67)	($196.67)	$5,696.67	$0.00	$5,696.67	103.58%
	Dept: EXTRA CURRICULAR - 058	$113,645.00	($196.67)	($196.67)	$113,841.67	$17,611.20	$96,230.47	84.68%
01.300.061.2351.04.03	Open SciEd Materials	$8,000.00	$0.00	$0.00	$8,000.00	$0.00	$8,000.00	100.00%
01.300.061.2351.04.35	CURRICULUM DEVELOPMENT	$3,300.00	($7,000.58)	($7,000.58)	$10,300.58	$800.00	$9,500.58	287.90%
01.300.061.2351.05.35	SUPPLIES & MATERIALS	$1,400.00	$856.94	$856.94	$543.06	$0.00	$543.06	38.79%
	Dept: CURRICULUM/PROFESSIONAL DEVEL - 061	$12,700.00	($6,143.64)	($6,143.64)	$18,843.64	$800.00	$18,043.64	142.08%
01.300.067.9100.06.36	TUITION PCC	$5,500.00	$0.00	$0.00	$5,500.00	$0.00	$5,500.00	100.00%
	Dept: PROGRAM FOR THE GIFTED - 067	$5,500.00	$0.00	$0.00	$5,500.00	$0.00	$5,500.00	100.00%
01.300.069.2330.02.08	VOCATIONAL INSTRUCTIONAL ASSIS	$0.00	$146.16	$146.16	($146.16)	$803.84	($950.00)	0.00%
	Dept: VOCATIONAL INSTRUCTION - 069	$0.00	$146.16	$146.16	($146.16)	$803.84	($950.00)	0.00%
01.300.070.3510.01.03	ATHLETIC DIRECTOR	$61,300.01	$21,182.87	$21,182.87	$40,117.14	$40,012.13	$105.01	0.17%
01.300.070.3510.02.09	ATHLETIC CLERICAL	$21,477.29	$3,223.92	$3,223.92	$18,253.37	$17,731.56	$521.81	2.43%
01.300.070.3510.03.05	COACHES	$288,735.00	$54,372.50	$54,372.50	$234,362.50	$53,865.00	$180,497.50	62.51%
01.300.070.3510.03.07	ATHLETIC TRAINER	$30,000.00	$12,000.00	$12,000.00	$18,000.00	$0.00	$18,000.00	60.00%
01.300.070.3510.04.35	SUPPLIES GAME EXPENSES	$5,000.00	$0.00	$0.00	$5,000.00	$0.00	$5,000.00	100.00%
01.300.070.3510.05.23	SUPPLIES ADMINISTRATIVE	$0.00	$500.00	$500.00	($500.00)	$0.00	($500.00)	0.00%
	Dept: ATHLETICS - 070	$406,512.30	$91,279.29	$91,279.29	$315,233.01	$111,608.69	$203,624.32	50.09%
01.300.076.3200.01.11	NURSE SHS	$86,944.00	$13,691.00	$13,691.00	$73,253.00	$73,748.00	($495.00)	-0.57%
01.300.076.3200.05.25	SUPPLIES	$5,500.00	$2,003.39	$2,003.39	$3,496.61	$0.00	$3,496.61	63.57%
	Dept: HEALTH SERVICES - 076	$92,444.00	$15,694.39	$15,694.39	$76,749.61	$73,748.00	$3,001.61	3.25%

FY26-27 APPROVED BUDGET

From Date: 7/1/2026 To Date: 10/30/2026

Fiscal Year: 2026-2027 ☐ Subtotal by Collapse Mask ☐ Include pre encumbrance ☐ Print accounts with zero balance ☑ Filter Encumbrance Detail by Date Range

☐ Exclude Inactive Accounts with zero balance ☐ Include All Encumbrances

Account Number	Description	GL Budget	Range To Date	YTD	Balance	Encumbrance	Budget Balance	% Bud
01.300.079.3300.04.14	TRANSPORTATION REGULAR DAY	$950,701.00	$0.00	$0.00	$950,701.00	$0.00	$950,701.00	100.00%
01.300.079.3300.04.54	FUEL ESCALATION ADJUSTMENT	$20,000.00	$0.00	$0.00	$20,000.00	$0.00	$20,000.00	100.00%
	Dept: TRANSPORTATION - 079	$970,701.00	$0.00	$0.00	$970,701.00	$0.00	$970,701.00	100.00%
01.300.085.3520.06.36	GRADUATION EXPENSES	$7,000.00	$95.53	$95.53	$6,904.47	$46.59	$6,857.88	97.97%
01.300.085.3523.06.36	NATIONAL HONOR SOCIETY	$1,000.00	$0.00	$0.00	$1,000.00	$0.00	$1,000.00	100.00%
01.300.085.3527.06.36	AWARDS	$1,750.00	$0.00	$0.00	$1,750.00	$0.00	$1,750.00	100.00%
	Dept: MISCELLANEOUS - 085	$9,750.00	$95.53	$95.53	$9,654.47	$46.59	$9,607.88	98.54%
01.300.088.4110.01.02	DIRECTOR OF FACILITIES	$59,505.35	$32,555.51	$32,555.51	$26,949.84	$73,176.51	($46,226.67)	-77.68%
01.300.088.4110.01.10	FACILITIES AND MAINTENANCE (DA	$137,052.68	$42,052.16	$42,052.16	$95,000.52	$89,856.65	$5,143.87	3.75%
01.300.088.4110.02.10	CUSTODIAL (DAY) & GROUNDS	$59,104.02	$19,565.37	$19,565.37	$39,538.65	$66,180.81	($26,642.16)	-45.08%
01.300.088.4110.03.10	CUSTODIAL (NIGHT) HS	$254,443.68	$73,878.39	$73,878.39	$180,565.29	$203,242.90	($22,677.61)	-8.91%
01.300.088.4110.03.34	OVERTIME AND SUBSTITUTES HS	$30,000.00	$15,396.45	$15,396.45	$14,603.55	$4,708.13	$9,895.42	32.98%
01.300.088.4110.05.26	CHEMICALS	$20,000.00	$1,843.75	$1,843.75	$18,156.25	$1,156.25	$17,000.00	85.00%
01.300.088.4111.03.10	CUSTODIAL/ MAINTENANCE PR	$1,020.00	$0.00	$0.00	$1,020.00	$0.00	$1,020.00	100.00%
01.300.088.4111.05.26	PAPER	$24,000.00	$6,928.40	$6,928.40	$17,071.60	$0.00	$17,071.60	71.13%
01.300.088.4112.03.10	CUSTODIAL SUPERVISORS PR	$220.00	$0.00	$0.00	$220.00	$0.00	$220.00	100.00%
01.300.088.4112.05.26	LIGHTING	$4,000.00	$0.00	$0.00	$4,000.00	$0.00	$4,000.00	100.00%
01.300.088.4113.03.10	CUSTODIAL STAFF	$16,760.00	$0.00	$0.00	$16,760.00	$0.00	$16,760.00	100.00%
01.300.088.4116.05.26	MISCELLANEOUS	$0.00	$7,750.00	$7,750.00	($7,750.00)	$0.00	($7,750.00)	0.00%
01.300.088.4130.04.15	TELEPHONE	$30,200.00	$4,117.20	$4,117.20	$26,082.80	$7,844.69	$18,238.11	60.39%
01.300.088.4130.04.16	ELECTRICITY HS	$519,995.70	$181,424.50	$181,424.50	$338,571.20	$328,575.50	$9,995.70	1.92%
01.300.088.4130.04.18	GAS HS	$189,468.30	$3,519.21	$3,519.21	$185,949.09	$421,480.79	($235,531.70)	-124.31%
01.300.088.4130.04.19	WATER/ SEWERAGE HS	$82,000.00	$0.00	$0.00	$82,000.00	$72,000.00	$10,000.00	12.20%
01.300.088.4137.04.16	ELECTRICITY SHS	$0.00	$9,454.00	$9,454.00	($9,454.00)	$546.00	($10,000.00)	0.00%
01.300.088.4210.04.32	MAINTENANCE OF GROUNDS	$94,000.00	$46,566.40	$46,566.40	$47,433.60	$83,508.75	($36,075.15)	-38.38%
01.300.088.4220.04.32	MAINTENANCE OF BUILDING	$189,000.00	$130,935.42	$130,935.42	$58,064.58	$43,158.26	$14,906.32	7.89%
01.300.088.4230.04.29	MAINTENANCE OF EQUIPMENT	$0.00	$7,944.15	$7,944.15	($7,944.15)	$2,910.14	($10,854.29)	0.00%
	Dept: OPERATION & MAINTENANCE - 088	$1,710,769.73	$583,930.91	$583,930.91	$1,126,838.82	$1,398,345.38	($271,506.56)	-15.87%
01.300.091.1110.04.36	OPEB ACTUARIAL REVIEW	$10,000.00	$0.00	$0.00	$10,000.00	$0.00	$10,000.00	100.00%
01.300.091.5100.06.38	PLYMOUTH COUNTY RETIREMENT	$0.00	$1,301,761.00	$1,301,761.00	($1,301,761.00)	$0.00	($1,301,761.00)	0.00%
01.300.091.5101.06.38	EMPLOYER FICA MEDICARE TAX	$225,000.00	$77,280.98	$77,280.98	$147,719.02	$17,381.75	$130,337.27	57.93%
01.300.091.5102.06.38	MTRS - MASSACHUSETTS TEACHERS	$1,301,761.00	$0.00	$0.00	$1,301,761.00	$0.00	$1,301,761.00	100.00%
01.300.091.5104.06.38	OPEB FUNDING	$25,000.00	$12.44	$12.44	$24,987.56	$68.30	$24,919.26	99.68%
01.300.091.5203.06.38	LINCOLN NATIONAL LIFE INSURANC	$42,000.00	$11,568.85	$11,568.85	$30,431.15	$28,136.45	$2,294.70	5.46%
01.300.091.5207.06.38	B/C,B/S,MEDEX,PILG HLTH ACTIVE	$2,437,905.20	$778,829.54	$778,829.54	$1,659,075.66	$200,416.88	$1,458,658.78	59.83%
01.300.091.5250.06.38	HEALTH INS PREM RETIREES	$378,000.00	($459,322.40)	($459,322.40)	$837,322.40	$0.00	$837,322.40	221.51%
01.300.091.5260.06.38	WORKERS COMP	$88,000.00	$76,650.00	$76,650.00	$11,350.00	$0.00	$11,350.00	12.90%
01.300.091.5261.06.38	OWNERS LIABILITY INSURANCE	$71,400.00	$73,527.00	$73,527.00	($2,127.00)	$0.00	($2,127.00)	-2.98%
01.300.091.5262.06.38	PROPERTY INSURANCE	$211,150.00	$200,870.00	$200,870.00	$10,280.00	$0.00	$10,280.00	4.87%
01.300.091.5263.06.38	UNEMPLOYMENT DUA	$25,000.00	$8,421.00	$8,421.00	$16,579.00	$16,579.00	$0.00	0.00%
01.300.091.5266.06.38	EMPLOYER FSA (2020 CBA) EXPENS	$5,500.00	$0.00	$0.00	$5,500.00	$0.00	$5,500.00	100.00%
01.300.091.5500.06.36	BANK SERVICE CHARGES/PENALTIES	$2,500.00	$1,500.00	$1,500.00	$1,000.00	$2,250.00	($1,250.00)	-50.00%
	Dept: FIXED CHARGES - 091	$4,823,216.20	$2,071,098.41	$2,071,098.41	$2,752,117.79	$264,832.38	$2,487,285.41	51.57%
01.300.093.2130.03.04	TECH SUPPORT SPECIALIST	$204,150.91	$101,893.39	$101,893.39	$102,257.52	$258,579.52	($156,322.00)	-76.57%
01.300.093.2130.05.23	EDUCATIONAL EQUIPT	$20,000.00	$11,766.96	$11,766.96	$8,233.04	$0.00	$8,233.04	41.17%
01.300.093.2300.05.23	SOFTWARE	$45,000.00	$85,505.43	$85,505.43	($40,505.43)	$1,855.00	($42,360.43)	-94.13%
01.300.093.2300.08.23	SUPPLIES	$0.00	$672.15	$672.15	($672.15)	$331.54	($1,003.69)	0.00%

FY26-27 APPROVED BUDGET

From Date: 7/1/2026 To Date: 10/30/2026

Fiscal Year: 2026-2027 ☐ Subtotal by Collapse Mask ☐ Include pre encumbrance ☐ Print accounts with zero balance ☑ Filter Encumbrance Detail by Date Range

☐ Exclude Inactive Accounts with zero balance ☐ Include All Encumbrances

Account Number	Description	GL Budget	Range To Date	YTD	Balance	Encumbrance	Budget Balance	% Bud
01.300.093.2455.05.23	SOFTWARE	$0.00	$24,514.56	$24,514.56	($24,514.56)	$0.00	($24,514.56)	0.00%
01.300.093.4130.04.15	TELEPHONE	$19,000.00	$35,215.76	$35,215.76	($16,215.76)	$1,154.70	($17,370.46)	-91.42%
01.300.093.4230.04.29	MAINTENANCE OF EQUIPMENT	$4,000.00	$2,410.27	$2,410.27	$1,589.73	$3,497.97	($1,908.24)	-47.71%
01.300.093.4230.04.35	E-RATE CONTRACTED SERVICES	$5,000.00	$0.00	$0.00	$5,000.00	$0.00	$5,000.00	100.00%
	Dept: TECHNOLOGY LAB - 093	$297,150.91	$261,978.52	$261,978.52	$35,172.39	$265,418.73	($230,246.34)	-77.48%
01.300.100.1435.04.36	LEGAL SERVICES	$7,000.00	$922.50	$922.50	$6,077.50	$6,077.50	$0.00	0.00%
01.300.100.2105.04.33	ASSOCIATION DUES	$750.00	$550.00	$550.00	$200.00	$0.00	$200.00	26.67%
01.300.100.2106.06.37	RTI TRAINING	$7,250.00	$0.00	$0.00	$7,250.00	$0.00	$7,250.00	100.00%
01.300.100.2107.06.37	TRAVEL	$1,000.00	$0.00	$0.00	$1,000.00	$0.00	$1,000.00	100.00%
01.300.100.2110.01.02	DIRECTOR OF STUDENT SERVICES	$76,943.16	$38,934.89	$38,934.89	$38,008.27	$102,044.22	($64,035.95)	-83.23%
01.300.100.2110.02.09	ADMINISTRATIVE ASST	$42,918.84	$18,418.65	$18,418.65	$24,500.19	$49,222.09	($24,721.90)	-57.60%
01.300.100.2110.06.37	TRAVEL	$0.00	$0.00	$0.00	$0.00	$45.00	($45.00)	0.00%
01.300.100.2350.01.03	PROFESSIONAL DEVELOPMENT - STU	$3,000.00	$0.00	$0.00	$3,000.00	$0.00	$3,000.00	100.00%
01.300.100.4130.04.15	TELEPHONE	$700.00	$76.98	$76.98	$623.02	$384.90	$238.12	34.02%
01.300.100.4230.04.31	SOFTWARE LICENSES	$7,900.00	$13,208.08	$13,208.08	($5,308.08)	$0.00	($5,308.08)	-67.19%
	Dept: SPECIAL EDUC ADMINISTRATION - 100	$147,462.00	$72,111.10	$72,111.10	$75,350.90	$157,773.71	($82,422.81)	-55.89%
01.300.103.2303.02.08	PARAPROFESSIONAL	$0.00	$6,288.60	$6,288.60	($6,288.60)	$34,587.20	($40,875.80)	0.00%
01.300.103.2305.01.03	TEACHER SALARIES	$719,614.00	$106,729.39	$106,729.39	$612,884.61	$664,621.61	($51,737.00)	-7.19%
01.300.103.2330.02.08	Instructional Assistant	$542,623.94	$27,688.28	$27,688.28	$514,935.66	$152,285.71	$362,649.95	66.83%
01.300.103.2330.03.08	PARAPROFESSIONAL	$0.00	$72,767.86	$72,767.86	($72,767.86)	$430,299.82	($503,067.68)	0.00%
01.300.103.2415.05.24	SUPPLIES/MATERIALS	$1,100.00	$2,466.23	$2,466.23	($1,366.23)	$0.00	($1,366.23)	-124.20%
01.300.103.2420.05.24	EDUCATIONAL EQUIPT	$5,000.00	$2,443.73	$2,443.73	$2,556.27	$0.00	$2,556.27	51.13%
	Dept: LEARNING SUPPORT CENTER 1 SHS - 103	$1,268,337.94	$218,384.09	$218,384.09	$1,049,953.85	$1,281,794.34	($231,840.49)	-18.28%
01.300.106.2130.05.24	EDUCATIONAL EQUIPMENT	$500.00	$219.72	$219.72	$280.28	$0.00	$280.28	56.06%
01.300.106.2305.01.03	TEACHER SALARIES	$91,955.60	$19,186.53	$19,186.53	$72,769.07	$150,839.62	($78,070.55)	-84.90%
01.300.106.2330.03.08	PARAPROFESSIONAL	$0.00	$0.00	$0.00	$0.00	$1,200.00	($1,200.00)	0.00%
01.300.106.2415.05.24	SUPPLIES/MATERIALS	$500.00	$405.41	$405.41	$94.59	$0.00	$94.59	18.92%
01.300.106.4230.04.31	SOFTWARE LICENSES	$12,000.00	$18,654.82	$18,654.82	($6,654.82)	$0.00	($6,654.82)	-55.46%
	Dept: INDIVIDUAL SERVICES PROGRAM - 106	$104,955.60	$38,466.48	$38,466.48	$66,489.12	$152,039.62	($85,550.50)	-81.51%
01.300.118.2305.01.03	TEACHER SALARIES	$67,957.20	$10,340.48	$10,340.48	$57,616.72	$56,872.64	$744.08	1.09%
01.300.118.2415.05.24	SUPPLIES/MATERIALS	$500.00	$457.50	$457.50	$42.50	$0.00	$42.50	8.50%
	Dept: SPEECH - 118	$68,457.20	$10,797.98	$10,797.98	$57,659.22	$56,872.64	$786.58	1.15%
01.300.121.2110.02.09	CLERICAL	$0.00	$12,697.63	$12,697.63	($12,697.63)	$39,105.98	($51,803.61)	0.00%
01.300.121.2110.05.24	SUPPLIES	$250.00	$226.64	$226.64	$23.36	$0.00	$23.36	9.34%
01.300.121.2231.02.09	HS SPED ADMIN ASST	$59,079.59	$0.00	$0.00	$59,079.59	$0.00	$59,079.59	100.00%
01.300.121.2415.04.36	EXTENDED YEAR SERVICES	$55,000.00	$31,821.26	$31,821.26	$23,178.74	$7,467.75	$15,710.99	28.57%
01.300.121.2800.04.35	SPECIALIZED INSTRUCTION	$25,000.00	$3,804.75	$3,804.75	$21,195.25	$21,195.25	$0.00	0.00%
01.300.121.2800.04.36	THERAPY SERVICES	$79,000.00	$29,746.49	$29,746.49	$49,253.51	$122,298.10	($73,044.59)	-92.46%
	Dept: SUPPORT SERVICES - 121	$218,329.59	$78,296.77	$78,296.77	$140,032.82	$190,067.08	($50,034.26)	-22.92%
01.300.124.2415.04.35	TUTORIAL SERVICES	$10,000.00	$3,445.00	$3,445.00	$6,555.00	$0.00	$6,555.00	65.55%
	Dept: HOME TUTOR - 124	$10,000.00	$3,445.00	$3,445.00	$6,555.00	$0.00	$6,555.00	65.55%
01.300.127.2420.05.24	EDUCATIONAL EQUIPT	$500.00	$359.00	$359.00	$141.00	$0.00	$141.00	28.20%
01.300.127.2710.01.03	Social Worker HS	$176,210.00	$18,425.13	$18,425.13	$157,784.87	$143,704.52	$14,080.35	7.99%
01.300.127.2800.05.24	SUPPLIES	$1,500.00	$760.16	$760.16	$739.84	$0.00	$739.84	49.32%

FY26-27 APPROVED BUDGET

From Date: 7/1/2026 To Date: 10/30/2026

Fiscal Year: 2026-2027 ☐ Subtotal by Collapse Mask ☐ Include pre encumbrance ☐ Print accounts with zero balance ☑ Filter Encumbrance Detail by Date Range

☐ Exclude Inactive Accounts with zero balance ☐ Include All Encumbrances

Account Number	Description	GL Budget	Range To Date	YTD	Balance	Encumbrance	Budget Balance	% Bud
01.300.127.2801.01.03	SCHOOL PSYCHOLOGIST	$84,771.00	$12,527.08	$12,527.08	$72,243.92	($2,489.24)	$74,733.16	88.16%
	Dept: PSYCHOLOGICAL SERVICES - 127	$262,981.00	$32,071.37	$32,071.37	$230,909.63	$141,215.28	$89,694.35	34.11%
01.300.130.3300.04.12	TRANS/INTEGRATED	$75,000.00	$1,995.00	$1,995.00	$73,005.00	$16,905.00	$56,100.00	74.80%
01.300.130.3300.04.14	TRANS/MCKINNEY VENTO	$15,000.00	$0.00	$0.00	$15,000.00	$0.00	$15,000.00	100.00%
01.300.130.3300.06.14	TRANS/EXTRA CURRICULAR	$30,000.00	$0.00	$0.00	$30,000.00	$0.00	$30,000.00	100.00%
	Dept: SPED PUPIL TRANSPORTATION - 130	$120,000.00	$1,995.00	$1,995.00	$118,005.00	$16,905.00	$101,100.00	84.25%
01.300.133.9300.06.13	Tuition - Day Schools	$10,000.00	$0.00	$0.00	$10,000.00	$0.00	$10,000.00	100.00%
	Dept: SPED PROGRAM WITH OTHERS - 133	$10,000.00	$0.00	$0.00	$10,000.00	$0.00	$10,000.00	100.00%
01.300.500.8100.04.40	Debt Retirement/Sch Constructi	$45,000.00	$45,000.00	$45,000.00	$0.00	$0.00	$0.00	0.00%
01.300.500.8200.04.40	Debt Service/Sch Construction	$8,550.00	$8,550.00	$8,550.00	$0.00	$0.00	$0.00	0.00%
	Dept: DEBT SERV CAPITAL SHORT TERM - 500	$53,550.00	$53,550.00	$53,550.00	$0.00	$0.00	$0.00	0.00%
01.301.004.5150.01.36	Professional Salaries - Retire	$35,834.00	$0.00	$0.00	$35,834.00	$0.00	$35,834.00	100.00%
01.301.004.5150.03.36	Other Salaries - Retiree Payou	$4,007.60	$0.00	$0.00	$4,007.60	$0.00	$4,007.60	100.00%
	Dept: SUPERINTENDENTS OFFICE - 004	$39,841.60	$0.00	$0.00	$39,841.60	$0.00	$39,841.60	100.00%
01.301.007.2120.01.04	TEAM LEADERS	$5,000.00	$0.00	$0.00	$5,000.00	$1,250.00	$3,750.00	75.00%
01.301.007.2208.05.22	POSTAGE JHS	$0.00	$210.72	$210.72	($210.72)	$1,882.16	($2,092.88)	0.00%
01.301.007.2210.01.02	PRINCIPAL JHS	$148,381.08	$49,953.77	$49,953.77	$98,427.31	$94,357.23	$4,070.08	2.74%
01.301.007.2210.01.06	Assistant Principal	$0.00	$46,151.31	$46,151.31	($46,151.31)	$87,174.69	($133,326.00)	0.00%
01.301.007.2210.02.09	PRINCIPAL SECRETARY	$121,510.98	$30,986.29	$30,986.29	$90,524.69	$82,718.06	$7,806.63	6.42%
01.301.007.2210.04.22	PRINTING SERVICES JHS	$2,500.00	$1,283.82	$1,283.82	$1,216.18	$620.00	$596.18	23.85%
01.301.007.2210.04.33	ASSOCIATION DUES JHS	$1,350.00	$758.00	$758.00	$592.00	$0.00	$592.00	43.85%
01.301.007.2210.05.21	PRINCIPAL TECHNOLOGY	$2,000.00	$0.00	$0.00	$2,000.00	$0.00	$2,000.00	100.00%
01.301.007.2210.05.22	SUPPLIES - JHS ADMIN	$12,400.00	$3,979.61	$3,979.61	$8,420.39	$1,045.75	$7,374.64	59.47%
01.301.007.2210.05.24	COMPUTER SUPPLIES	$150.00	$0.00	$0.00	$150.00	$0.00	$150.00	100.00%
01.301.007.2210.05.26	POSTAGE	$3,100.00	$0.00	$0.00	$3,100.00	$0.00	$3,100.00	100.00%
01.301.007.2210.06.33	IN SERVICE JHS	$750.00	$0.00	$0.00	$750.00	$0.00	$750.00	100.00%
01.301.007.2210.06.37	TRAVEL/CONFERENCES	$3,600.00	$0.00	$0.00	$3,600.00	$600.00	$3,000.00	83.33%
01.301.007.2211.04.33	PROFESSIONAL BOOKS JHS	$100.00	$0.00	$0.00	$100.00	$0.00	$100.00	100.00%
01.301.007.2211.05.22	SUPPLIES-COPYING	$0.00	$388.09	$388.09	($388.09)	$0.00	($388.09)	0.00%
01.301.007.2231.01.02	MS ASST PRINCIPAL	$134,745.48	$0.00	$0.00	$134,745.48	$0.00	$134,745.48	100.00%
01.301.007.2250.05.22	PRINCIPALS TECHNOLOGY	$1,300.00	$975.98	$975.98	$324.02	$423.02	($99.00)	-7.62%
01.301.007.2330.02.08	AIDES SUPERVISORY JHS	$14,272.10	$4,888.35	$4,888.35	$9,383.75	$9,233.52	$150.23	1.05%
01.301.007.2356.05.23	PROFESSIONAL DEVELOPMENT	$11,000.00	$0.00	$0.00	$11,000.00	$0.00	$11,000.00	100.00%
01.301.007.3600.04.35	SCHOOL RESOURCE OFFICER	$50,000.00	$50,000.00	$50,000.00	$0.00	$0.00	$0.00	0.00%
01.301.007.4230.04.28	MAINTENANCE OF EQUIPMENT JHS	$1,500.00	$0.00	$0.00	$1,500.00	$0.00	$1,500.00	100.00%
01.301.007.5300.04.28	COPIER RENTAL	$9,900.00	$5,633.51	$5,633.51	$4,266.49	$7,577.76	($3,311.27)	-33.45%
	Dept: SCHOOL ADMINISTRATION - 007	$523,559.64	$195,209.45	$195,209.45	$328,350.19	$286,882.19	$41,468.00	7.92%
01.301.010.2304.01.34	SUBSTITUTES JHS	$0.00	$0.00	$0.00	$0.00	$110.00	($110.00)	0.00%
01.301.010.2324.03.34	LONG TERM SUBS JHS - OTHER	$30,000.00	$0.00	$0.00	$30,000.00	$0.00	$30,000.00	100.00%
01.301.010.2325.03.34	SUBSTITUTES - JHS	$50,000.00	$4,970.00	$4,970.00	$45,030.00	$4,066.00	$40,964.00	81.93%
01.301.010.2356.04.03	TUITION REIMBURSEMENT JHS	$11,000.00	$5,545.10	$5,545.10	$5,454.90	$0.00	$5,454.90	49.59%
01.301.010.2356.06.37	TRAVEL/CONFERENCES JHS	$500.00	$0.00	$0.00	$500.00	$0.00	$500.00	100.00%
	Dept: PRESCHOOL - 010	$91,500.00	$10,515.10	$10,515.10	$80,984.90	$4,176.00	$76,808.90	83.94%
01.301.016.2305.01.03	TEACHER SALARIES JHS	$103,809.00	$15,854.32	$15,854.32	$87,954.68	$87,198.68	$756.00	0.73%

FY26-27 APPROVED BUDGET

From Date: 7/1/2026 To Date: 10/30/2026

Fiscal Year: 2026-2027 ☐ Subtotal by Collapse Mask ☐ Include pre encumbrance ☐ Print accounts with zero balance ☑ Filter Encumbrance Detail by Date Range

☐ Exclude Inactive Accounts with zero balance ☐ Include All Encumbrances

Account Number	Description	GL Budget	Range To Date	YTD	Balance	Encumbrance	Budget Balance	% Bud
01.301.016.2415.05.23	SUPPLIES/MATERIALS JHS	$3,250.00	$991.64	$991.64	$2,258.36	$0.00	$2,258.36	69.49%
	Dept: ART - 016	$107,059.00	$16,845.96	$16,845.96	$90,213.04	$87,198.68	$3,014.36	2.82%
01.301.024.2305.01.03	TEACHERS	$11,146.60	$0.00	$0.00	$11,146.60	$0.00	$11,146.60	100.00%
01.301.024.2415.05.23	SUPPLIES/MATERIALS JHS	$3,250.00	$0.00	$0.00	$3,250.00	$0.00	$3,250.00	100.00%
	Dept: ELL PROGRAM - 024	$14,396.60	$0.00	$0.00	$14,396.60	$0.00	$14,396.60	100.00%
01.301.025.2305.01.03	TEACHER SALARIES JHS	$601,125.00	$85,164.61	$85,164.61	$515,960.39	$468,405.39	$47,555.00	7.91%
01.301.025.2415.05.23	SUPPLIES JHS	$3,250.00	$394.20	$394.20	$2,855.80	$0.00	$2,855.80	87.87%
	Dept: ENGLISH - 025	$604,375.00	$85,558.81	$85,558.81	$518,816.19	$468,405.39	$50,410.80	8.34%
01.301.027.2305.01.03	TEACHER SALARIES JHS	$333,107.00	$51,431.84	$51,431.84	$281,675.16	$282,875.16	($1,200.00)	-0.36%
01.301.027.2415.05.23	SUPPLIES JHS	$3,250.00	$626.18	$626.18	$2,623.82	$0.00	$2,623.82	80.73%
	Dept: WORLD LANGUAGES - 027	$336,357.00	$52,058.02	$52,058.02	$284,298.98	$282,875.16	$1,423.82	0.42%
01.301.028.2710.01.03	COUNSELORS JHS	$215,483.68	$37,031.57	$37,031.57	$178,452.11	$184,938.72	($6,486.61)	-3.01%
01.301.028.2710.05.23	SUPPLIES JHS	$3,250.00	$275.00	$275.00	$2,975.00	$0.00	$2,975.00	91.54%
01.301.028.4230.04.29	MAINTENANCE OF EQUIPMENT JHS	$0.00	$72.26	$72.26	($72.26)	$97.74	($170.00)	0.00%
	Dept: GUIDANCE - 028	$218,733.68	$37,378.83	$37,378.83	$181,354.85	$185,036.46	($3,681.61)	-1.68%
01.301.037.2305.01.03	TEACHER SALARIES JHS	$484,755.00	$73,745.02	$73,745.02	$411,009.98	$405,597.46	$5,412.52	1.12%
01.301.037.2415.05.23	SUPPLIES JHS	$3,250.00	$137.44	$137.44	$3,112.56	$0.00	$3,112.56	95.77%
	Dept: MATHEMATICS - 037	$488,005.00	$73,882.46	$73,882.46	$414,122.54	$405,597.46	$8,525.08	1.75%
01.301.040.2340.01.03	LIBRARIAN JHS	$114,776.00	$17,680.92	$17,680.92	$97,095.08	$97,245.08	($150.00)	-0.13%
01.301.040.2340.05.23	SUPPLIES JHS	$0.00	$2,046.94	$2,046.94	($2,046.94)	$10.43	($2,057.37)	0.00%
01.301.040.2340.05.24	RESOURCE MATERIALS JHS	$0.00	$751.00	$751.00	($751.00)	$0.00	($751.00)	0.00%
01.301.040.2415.05.23	SUPPLIES - JHS LIBRARY	$3,250.00	$0.00	$0.00	$3,250.00	$0.00	$3,250.00	100.00%
01.301.040.2415.06.33	ASSOCIATION DUES JHS	$0.00	$252.00	$252.00	($252.00)	$0.00	($252.00)	0.00%
01.301.040.4230.04.29	MAINTENANCE OF EQUIPMENT JHS	$0.00	$1,248.00	$1,248.00	($1,248.00)	$0.00	($1,248.00)	0.00%
	Dept: MEDIA SERVICES - 040	$118,026.00	$21,978.86	$21,978.86	$96,047.14	$97,255.51	($1,208.37)	-1.02%
01.301.043.2305.01.03	TEACHER SALARIES JHS	$171,044.00	$26,314.48	$26,314.48	$144,729.52	$144,729.52	$0.00	0.00%
01.301.043.2309.04.33	PROFESSIONAL ASSOC/DUES JHS	$0.00	$149.00	$149.00	($149.00)	$151.00	($300.00)	0.00%
01.301.043.2415.05.23	SUPPLIES JHS	$3,250.00	$493.24	$493.24	$2,756.76	$1,246.76	$1,510.00	46.46%
01.301.043.3520.03.07	ACCOMPANIST JHS	$500.00	$0.00	$0.00	$500.00	$0.00	$500.00	100.00%
01.301.043.4230.04.29	MAINTENANCE OF EQUIPMENT JHS	$0.00	$898.93	$898.93	($898.93)	$4,071.07	($4,970.00)	0.00%
	Dept: MUSIC - 043	$174,794.00	$27,855.65	$27,855.65	$146,938.35	$150,198.35	($3,260.00)	-1.87%
01.301.049.2305.01.03	TEACHER SALARIES JHS	$212,952.00	$78,117.11	$78,117.11	$134,834.89	$289,373.59	($154,538.70)	-72.57%
01.301.049.2415.05.23	SUPPLIES JHS	$3,250.00	$1,665.39	$1,665.39	$1,584.61	$0.00	$1,584.61	48.76%
	Dept: PHYSICAL EDUCATION - 049	$216,202.00	$79,782.50	$79,782.50	$136,419.50	$289,373.59	($152,954.09)	-70.75%
01.301.052.2305.01.03	TEACHER SALARIES JHS	$631,097.00	$97,247.83	$97,247.83	$533,849.17	$534,863.17	($1,014.00)	-0.16%
01.301.052.2415.05.23	PHYSICAL SUPPLIES JHS	$3,250.00	$3,766.86	$3,766.86	($516.86)	$0.00	($516.86)	-15.90%
	Dept: SCIENCE-TECHNOLOGY PROGRAM - 052	$634,347.00	$101,014.69	$101,014.69	$533,332.31	$534,863.17	($1,530.86)	-0.24%
01.301.055.2305.01.03	TEACHER SALARIES JHS	$403,055.00	$63,043.23	$63,043.23	$340,011.77	$346,737.77	($6,726.00)	-1.67%
01.301.055.2415.05.23	SUPPLIES JHS	$3,250.00	$1,318.68	$1,318.68	$1,931.32	$0.00	$1,931.32	59.43%
	Dept: SOCIAL STUDIES - 055	$406,305.00	$64,361.91	$64,361.91	$341,943.09	$346,737.77	($4,794.68)	-1.18%

FY26-27 APPROVED BUDGET

From Date: 7/1/2026 To Date: 10/30/2026

Fiscal Year: 2026-2027 ☐ Subtotal by Collapse Mask ☐ Include pre encumbrance ☐ Print accounts with zero balance ☑ Filter Encumbrance Detail by Date Range

☐ Exclude Inactive Accounts with zero balance ☐ Include All Encumbrances

Account Number	Description	GL Budget	Range To Date	YTD	Balance	Encumbrance	Budget Balance	% Bud
01.301.058.3520.01.04	SUPERVISION JHS	$18,980.00	$0.00	$0.00	$18,980.00	$1,467.00	$17,513.00	92.27%
01.301.058.3520.06.36	ACADEMIC COMPETITION	$3,250.00	$0.00	$0.00	$3,250.00	$0.00	$3,250.00	100.00%
	Dept: EXTRA CURRICULAR - 058	$22,230.00	$0.00	$0.00	$22,230.00	$1,467.00	$20,763.00	93.40%
01.301.070.3510.01.07	INTRAMURAL COORDINATOR JHS	$2,575.00	$0.00	$0.00	$2,575.00	$0.00	$2,575.00	100.00%
01.301.070.3510.03.07	INTRAMURAL SUPERVISION JHS	$7,500.00	$0.00	$0.00	$7,500.00	$4,500.00	$3,000.00	40.00%
01.301.070.3510.05.23	SUPPLIES JHS	$3,250.00	$0.00	$0.00	$3,250.00	$0.00	$3,250.00	100.00%
	Dept: ATHLETICS - 070	$13,325.00	$0.00	$0.00	$13,325.00	$4,500.00	$8,825.00	66.23%
01.301.076.3200.01.11	NURSE JHS	$111,088.00	$17,940.39	$17,940.39	$93,147.61	$92,982.16	$165.45	0.15%
01.301.076.3200.04.11	PHYSICIAN CONTRACTED SERVICE	$1,500.00	$0.00	$0.00	$1,500.00	$0.00	$1,500.00	100.00%
01.301.076.3200.05.25	SUPPLIES HEALTH JHS	$3,250.00	$1,195.13	$1,195.13	$2,054.87	$1,129.11	$925.76	28.48%
	Dept: HEALTH SERVICES - 076	$115,838.00	$19,135.52	$19,135.52	$96,702.48	$94,111.27	$2,591.21	2.24%
01.301.085.2305.01.03	HOMEWORK CLUB INSTRUCTOR JHS	$2,400.00	$0.00	$0.00	$2,400.00	$0.00	$2,400.00	100.00%
01.301.085.3520.06.36	PROGRAM TRAVEL AND CONFERENC	$7,000.00	$0.00	$0.00	$7,000.00	$0.00	$7,000.00	100.00%
01.301.085.3527.06.36	AWARDS JHS	$750.00	$0.00	$0.00	$750.00	$1,050.00	($300.00)	-40.00%
01.301.085.3528.06.36	JHS FINO AND DETENTION PROCTOR	$6,000.00	$0.00	$0.00	$6,000.00	$67.50	$5,932.50	98.88%
01.301.085.3529.06.36	SURVIVAL PROGRAM JHS	$13,950.00	$8,650.00	$8,650.00	$5,300.00	$0.00	$5,300.00	37.99%
	Dept: MISCELLANEOUS - 085	$30,100.00	$8,650.00	$8,650.00	$21,450.00	$1,117.50	$20,332.50	67.55%
01.301.088.4110.03.10	CUSTODIAL (NIGHT) JHS	$207,361.72	$63,926.44	$63,926.44	$143,435.28	$157,115.26	($13,679.98)	-6.60%
01.301.088.4113.03.10	CUSTODIANS JHS	$0.00	$0.00	$0.00	$0.00	$220.00	($220.00)	0.00%
	Dept: OPERATION & MAINTENANCE - 088	$207,361.72	$63,926.44	$63,926.44	$143,435.28	$157,335.26	($13,899.98)	-6.70%
01.301.093.2300.05.23	SOFTWARE JHS	$45,000.00	($7,569.91)	($7,569.91)	$52,569.91	$0.00	$52,569.91	116.82%
01.301.093.2300.08.23	SUPPLIES	$2,800.00	$0.00	$0.00	$2,800.00	$0.00	$2,800.00	100.00%
01.301.093.2415.05.23	SUPPLIES JHS	$0.00	$1,487.69	$1,487.69	($1,487.69)	$0.00	($1,487.69)	0.00%
01.301.093.2420.05.23	EDUCATIONAL EQUIPT JHS	$10,000.00	$86,912.00	$86,912.00	($76,912.00)	$0.00	($76,912.00)	-769.12%
01.301.093.2430.05.23	SOFTWARE TECHNOLOGY	$80,000.00	$0.00	$0.00	$80,000.00	$0.00	$80,000.00	100.00%
01.301.093.4130.04.15	TELEPHONE COMPUTER JHS	$8,000.00	$0.00	$0.00	$8,000.00	$0.00	$8,000.00	100.00%
01.301.093.4230.04.29	MAINTENANCE OF EQUIPMENT JHS	$4,000.00	$0.00	$0.00	$4,000.00	$0.00	$4,000.00	100.00%
	Dept: TECHNOLOGY LAB - 093	$149,800.00	$80,829.78	$80,829.78	$68,970.22	$0.00	$68,970.22	46.04%
01.301.100.2358.04.33	Professional Development - SPE	$0.00	$2,500.00	$2,500.00	($2,500.00)	$12,500.00	($15,000.00)	0.00%
	Dept: SPECIAL EDUC ADMINISTRATION - 100	$0.00	$2,500.00	$2,500.00	($2,500.00)	$12,500.00	($15,000.00)	0.00%
01.301.109.2305.01.03	TEACHER SALARY JHS	$428,860.00	$59,897.36	$59,897.36	$368,962.64	$329,435.64	$39,527.00	9.22%
01.301.109.2315.05.24	SUPPLIES JHS	$100.00	$0.00	$0.00	$100.00	$0.00	$100.00	100.00%
01.301.109.2330.03.08	PARAPROFESSIONAL JHS	$177,430.36	$20,171.19	$20,171.19	$157,259.17	$130,325.51	$26,933.66	15.18%
	Dept: LEARNING SUPPORT CENTER 2 JHS - 109	$606,390.36	$80,068.55	$80,068.55	$526,321.81	$459,761.15	$66,560.66	10.98%
01.301.112.2305.01.03	TEACHER SALARY JHS	$153,728.00	$15,522.00	$15,522.00	$138,206.00	$85,371.00	$52,835.00	34.37%
01.301.112.2315.05.24	SUPPLIES JHS	$200.00	$0.00	$0.00	$200.00	$0.00	$200.00	100.00%
01.301.112.2330.03.08	PARAPROFESSIONAL JHS	$167,964.94	$18,815.68	$18,815.68	$149,149.26	$75,245.92	$73,903.34	44.00%
	Dept: INDIVIDUAL SERVICES PROGRAM JHS - 112	$321,892.94	$34,337.68	$34,337.68	$287,555.26	$160,616.92	$126,938.34	39.43%
01.301.118.2305.01.03	TEACHER SALARY JHS	$44,064.80	$6,893.68	$6,893.68	$37,171.12	$37,915.20	($744.08)	-1.69%
01.301.118.2350.04.35	PROFESSIONAL CONSULT JHS	$200.00	$0.00	$0.00	$200.00	$0.00	$200.00	100.00%
	Dept: SPEECH - 118	$44,264.80	$6,893.68	$6,893.68	$37,371.12	$37,915.20	($544.08)	-1.23%

FY26-27 APPROVED BUDGET

From Date: 7/1/2026 To Date: 10/30/2026

Fiscal Year: 2026-2027 ☐ Subtotal by Collapse Mask ☐ Include pre encumbrance ☐ Print accounts with zero balance ☑ Filter Encumbrance Detail by Date Range

☐ Exclude Inactive Accounts with zero balance ☐ Include All Encumbrances

Account Number	Description	GL Budget	Range To Date	YTD	Balance	Encumbrance	Budget Balance	% Bud
01.301.121.2110.02.09	CLERICAL STAFF JHS	$46,938.34	$8,482.59	$8,482.59	$38,455.75	$36,661.42	$1,794.33	3.82%
	Dept: SUPPORT SERVICES - 121	$46,938.34	$8,482.59	$8,482.59	$38,455.75	$36,661.42	$1,794.33	3.82%
01.301.127.2710.01.03	SOCIAL WORKER JHS	$186,680.00	$28,720.00	$28,720.00	$157,960.00	$157,960.00	$0.00	0.00%
	Dept: PSYCHOLOGICAL SERVICES - 127	$186,680.00	$28,720.00	$28,720.00	$157,960.00	$157,960.00	$0.00	0.00%
	Grand Total:	$23,204,485.00	$6,109,373.37	$6,109,373.37	$17,095,111.63	$13,727,487.37	$3,367,624.26	14.51%

End of Report

OLD ROCHESTER REGIONAL SCHOOL DISTRICT VOUCHER

Voucher No: 1214 **Voucher Date:** 09/24/2026 Prepared By: Shainan

Printed: 09/24/2026 10:58:37 AM

OLD ROCHESTER REGIONAL SCHOOL DISTRICT is hereby authorized to draw warrants against OLD ROCHESTER REGIONAL SCHOOL DISTRICT funds for the sum of $9,206.79 on account of obligations incurred for value received in services and for materials as shown below for period July 1, 2026 to June 30, 2027 (period cannot overlap fiscal year end.)

I certify that this claim is just and correct, and the services and/or materials herein represented have been received during the period listed above. All items are properly coded and not in excess of the budget.

Michelle Smith	Chairperson
April Nye	Vice-Chairperson
Margaret McSweeny	School Committee Member
Matthew Monteiro	School Committee Member
James Muse	School Committee Member
Frances Kearns	School Committee Member
Robin Rounseville	School Committee Member
Betsy Stewart	School Committee Member
Peter Damien-McCann	School Committee Memeber

OLD ROCHESTER REGIONAL SCHOOL DISTRICT

Fund		Amount
89	ORR AGENCY ACCOUNTS	$9,206.79
		$9,206.79

OLD ROCHESTER REGIONAL SCHOOL DISTRICT VOUCHER

Voucher No: 1215 **Voucher Date:** 09/25/2026 Prepared By: Shainan P

Printed: 09/25/2026 09:53:06 AM

OLD ROCHESTER REGIONAL SCHOOL DISTRICT is hereby authorized to draw warrants against OLD ROCHESTER REGIONAL SCHOOL DISTRICT funds for the sum of $119,812.71 on account of obligations incurred for value received in services and for materials as shown below for period July 1, 2026 to June 30, 2027 (period cannot overlap fiscal year end.)

I certify that this claim is just and correct, and the services and/or materials herein represented have been received during the period listed above. All items are properly coded and not in excess of the budget.

Michael Perrone

Michelle Smith	Chairperson
April Nye	Vice-Chairperson
Margaret McSweeny	School Committee Member
Matthew Monteiro	School Committee Member
James Muse	School Committee Member
Frances Kearns	School Committee Member
Robin Rounseville	School Committee Member
Betsy Stewart	School Committee Member
Peter Damien-McCann	School Committee Memeber

OLD ROCHESTER REGIONAL SCHOOL DISTRICT

Fund		Amount
01	GENERAL FUND	$119,812.71
		$119,812.71

Created By: shainanpaul **Posted By:** shainanpaul **Date:** 09/25/2026 09:52:44 Page: 1

OLD ROCHESTER REGIONAL SCHOOL DISTRICT VOUCHER

Voucher No: 1216 **Voucher Date:** 09/30/2026 Prepared By: Shainan

Printed: 09/30/2026 08:31:13 AM

OLD ROCHESTER REGIONAL SCHOOL DISTRICT is hereby authorized to draw warrants against OLD ROCHESTER REGIONAL SCHOOL DISTRICT funds for the sum of $157,586.30 on account of obligations incurred for value received in services and for materials as shown below for period July 1, 2026 to June 30, 2027 (period cannot overlap fiscal year end.)

I certify that this claim is just and correct, and the services and/or materials herein represented have been received during the period listed above. All items are properly coded and not in excess of the budget.

Michelle Smith	Chairperson
April Nye	Vice-Chairperson
Margaret McSweeny	School Committee Member
Matthew Monteiro	School Committee Member
James Muse	School Committee Member
Frances Kearns	School Committee Member
Robin Rounseville	School Committee Member
Betsy Stewart	School Committee Member
Peter Damien-McCann	School Committee Memeber

OLD ROCHESTER REGIONAL SCHOOL DISTRICT

Fund		Amount
01	GENERAL FUND	$151,101.76
10	ORR SCHOOL LUNCH FUND	$670.45
20	ORR SPECIAL REVENUE REVOLVING	$50.00
26	FY20 Grants	$833.03
37	FY27 STATE GRANTS	$375.00
51	REVOLVING - ATHLETICS HS	$2,548.74

Voucher No: 1216 **Voucher Date:** 09/30/2026

Fund		Amount
58	REVOLVING ATHLETICS - JHS	$549.78
59	REVOLVING - PRE-SCHOOL	$1,094.54
60	REVOLVING - PROJECT GROW	$53.00
62	REVOLVING - JHS PRINCIPAL'S ACCOUNT	$310.00
		$157,586.30

OLD ROCHESTER REGIONAL SCHOOL DISTRICT VOUCHER

Voucher No: 1217 **Voucher Date:** 09/30/2026 Prepared By: Shainan

Printed: 09/30/2026 02:53:36 PM

OLD ROCHESTER REGIONAL SCHOOL DISTRICT is hereby authorized to draw warrants against OLD ROCHESTER REGIONAL SCHOOL DISTRICT funds for the sum of $35,983.56 on account of obligations incurred for value received in services and for materials as shown below for period July 1, 2026 to June 30, 2027 (period cannot overlap fiscal year end.)

I certify that this claim is just and correct, and the services and/or materials herein represented have been received during the period listed above. All items are properly coded and not in excess of the budget.

Michael Benoit

Michelle Smith	Chairperson
April Nye	Vice-Chairperson
Margaret McSweeny	School Committee Member
Matthew Monteiro	School Committee Member
James Muse	School Committee Member
Frances Kearns	School Committee Member
Robin Rounseville	School Committee Member
Betsy Stewart	School Committee Member
Peter Damien-McCann	School Committee Memeber

OLD ROCHESTER REGIONAL SCHOOL DISTRICT

Fund		Amount
10	ORR SCHOOL LUNCH FUND	$35,983.56
		$35,983.56

Created By: shainanpaul **Posted By:** shainanpaul **Date:** 09/30/2026 14:53:21 Page: 1

OLD ROCHESTER REGIONAL SCHOOL DISTRICT VOUCHER

Voucher No: 1218 **Voucher Date:** 10/08/2026 Prepared By: Sheinen

Printed: 10/08/2026 11:28:04 AM

OLD ROCHESTER REGIONAL SCHOOL DISTRICT is hereby authorized to draw warrants against OLD ROCHESTER REGIONAL SCHOOL DISTRICT funds for the sum of $9,292.18 on account of obligations incurred for value received in services and for materials as shown below for period July 1, 2026 to June 30, 2027 (period cannot overlap fiscal year end.)

I certify that this claim is just and correct, and the services and/or materials herein represented have been received during the period listed above. All items are properly coded and not in excess of the budget.

Michael Simone

Michelle Smith	Chairperson
April Nye	Vice-Chairperson
Margaret McSweeny	School Committee Member
Matthew Monteiro	School Committee Member
James Muse	School Committee Member
Frances Kearns	School Committee Member
Robin Rounseville	School Committee Member
Betsy Stewart	School Committee Member
Peter Damien-McCann	School Committee Memeber

OLD ROCHESTER REGIONAL SCHOOL DISTRICT

Fund		Amount
89	ORR AGENCY ACCOUNTS	$9,292.18
		$9,292.18

Created By: shainanpaul **Posted By:** shainanpaul **Date:** 10/08/2026 11:27:46 Page: 1

OLD ROCHESTER REGIONAL SCHOOL DISTRICT VOUCHER

Voucher No: 1224 **Voucher Date:** 10/29/2026 Prepared By:

Printed: 10/29/2026 09:07:11 AM

OLD ROCHESTER REGIONAL SCHOOL DISTRICT is hereby authorized to draw warrants against OLD ROCHESTER REGIONAL SCHOOL DISTRICT funds for the sum of $249,145.10 on account of obligations incurred for value received in services and for materials as shown below for period July 1, 2026 to June 30, 2027 (period cannot overlap fiscal year end.)

I certify that this claim is just and correct, and the services and/or materials herein represented have been received during the period listed above. All items are properly coded and not in excess of the budget.

Michelle Smith	Chairperson
April Nye	Vice-Chairperson
Margaret McSweeny	School Committee Member
Matthew Monteiro	School Committee Member
James Muse	School Committee Member
Frances Kearns	School Committee Member
Robin Rounseville	School Committee Member
Betsy Stewart	School Committee Member
Peter Damien-McCann	School Committee Memeber

OLD ROCHESTER REGIONAL SCHOOL DISTRICT

Fund		Amount
01	GENERAL FUND	$128,663.35
10	ORR SCHOOL LUNCH FUND	$61,084.42
26	FY20 Grants	$3,057.64
27	FY15 Grants	$748.82
50	REVOLVING FUND - BLD RENTAL	$36,000.00
58	REVOLVING ATHLETICS - JHS	$530.00

Voucher No: 1224 **Voucher Date:** 10/29/2026

Fund		Amount
59	REVOLVING - PRE-SCHOOL	$2,501.70
60	REVOLVING - PROJECT GROW	$4,613.74
62	REVOLVING - JHS PRINCIPAL'S ACCOUNT	$11,945.43
		$249,145.10

OLD ROCHESTER REGIONAL SCHOOL DISTRICT VOUCHER

Voucher No: 1225 **Voucher Date:** 10/30/2026 Prepared By:

Printed: 10/30/2026 08:20:53 AM

OLD ROCHESTER REGIONAL SCHOOL DISTRICT is hereby authorized to draw warrants against OLD ROCHESTER REGIONAL SCHOOL DISTRICT funds for the sum of $50,870.06 on account of obligations incurred for value received in services and for materials as shown below for period July 1, 2026 to June 30, 2027 (period cannot overlap fiscal year end.)

I certify that this claim is just and correct, and the services and/or materials herein represented have been received during the period listed above. All items are properly coded and not in excess of the budget.

Michelle Smith	Chairperson
April Nye	Vice-Chairperson
Margaret McSweeny	School Committee Member
Matthew Monteiro	School Committee Member
James Muse	School Committee Member
Frances Kearns	School Committee Member
Robin Rounseville	School Committee Member
Betsy Stewart	School Committee Member
Peter Damien-McCann	School Committee Memeber

OLD ROCHESTER REGIONAL SCHOOL DISTRICT

Fund		Amount
10	ORR SCHOOL LUNCH FUND	$50,870.06
		$50,870.06

Created By: shainanpaul **Posted By:** shainanpaul **Date:** 10/29/2026 15:48:08 Page: 1

OLD ROCHESTER REGIONAL SCHOOL DISTRICT VOUCHER

Voucher No: 1226 **Voucher Date:** 10/30/2026 Prepared By:

Printed: 10/30/2026 10:24:27 AM

OLD ROCHESTER REGIONAL SCHOOL DISTRICT is hereby authorized to draw warrants against OLD ROCHESTER REGIONAL SCHOOL DISTRICT funds for the sum of $92,895.42 on account of obligations incurred for value received in services and for materials as shown below for period July 1, 2026 to June 30, 2027 (period cannot overlap fiscal year end.)

I certify that this claim is just and correct, and the services and/or materials herein represented have been received during the period listed above. All items are properly coded and not in excess of the budget.

Michelle Smith	Chairperson
April Nye	Vice-Chairperson
Margaret McSweeny	School Committee Member
Matthew Monteiro	School Committee Member
James Muse	School Committee Member
Frances Kearns	School Committee Member
Robin Rounseville	School Committee Member
Betsy Stewart	School Committee Member
Peter Damien-McCann	School Committee Memeber

OLD ROCHESTER REGIONAL SCHOOL DISTRICT

Fund		Amount
01	GENERAL FUND	$92,895.42
		$92,895.42

OLD ROCHESTER REGIONAL SCHOOL DISTRICT VOUCHER

Voucher No: 1227 **Voucher Date:** 11/06/2026 Prepared By: Shaenen

Printed: 11/06/2026 08:46:06 AM

OLD ROCHESTER REGIONAL SCHOOL DISTRICT is hereby authorized to draw warrants against OLD ROCHESTER REGIONAL SCHOOL DISTRICT funds for the sum of $8,441.91 on account of obligations incurred for value received in services and for materials as shown below for period July 1, 2026 to June 30, 2027 (period cannot overlap fiscal year end.)

I certify that this claim is just and correct, and the services and/or materials herein represented have been received during the period listed above. All items are properly coded and not in excess of the budget.

Michael Penrose

Michelle Smith	Chairperson
April Nye	Vice-Chairperson
Margaret McSweeny	School Committee Member
Matthew Monteiro	School Committee Member
James Muse	School Committee Member
Frances Kearns	School Committee Member
Robin Rounseville	School Committee Member
Betsy Stewart	School Committee Member
Peter Damien-McCann	School Committee Memeber

OLD ROCHESTER REGIONAL SCHOOL DISTRICT

Fund		Amount
01	GENERAL FUND	$8,441.91
		$8,441.91

Created By: shainanpaul **Posted By:** shainanpaul **Date:** 11/06/2026 08:45:35 Page: 1



Facilities Director's Report: November 2026

Junior/Senior High Schools (Main Campus)

- Overhauled sewer lift station pumps.
- Shutdown, cleaned and inspected water tower and chiller.
- Completed asphalt repair of campus.
- HVAC system including boilers switch to winter mode.
- Replaced seals on #2 main circulating pump.
- Prepped ground area for dugout base.
- Repaired/conducted preventative maintenance on all facility equipment and machinery.

Sincerely,

Eugene Jones
District Facilities Director
Office: 508-998-3724 x1954 Cell: 508-509-6763
E-Mail: eugenejones@oldrochester.org
#WEareOR

Old Rochester Regional School District
Massachusetts Superintendency Union #55

"Serving the towns of Marion, Mattapoisett, & Rochester"

Food Service Director's Report: November 2026
ORR JR/SR HS

Directors Update:

- Meals continue to be free for all students. Each student will receive one free breakfast and one free lunch, per day.
- Second meals, a la carte drinks, snacks and milk only are available for purchase.
- October was National Farm to School Month & November is National Gratitude Month.
- I am gearing up for the JRHS 33rd Annual Tri-Town Senior Citizens Thanksgiving Banquet.
- Bulldog Café is looking for cafeteria substitutes. If you are looking for a flexible and rewarding part time job, this may be the opportunity for you. Contact Jill Henesey for more details.

Students Receiving Free and Reduced Meals:		
Free:	259	23 %
Reduced:	43	4 %

Student Meal Participation

	SY 25/26				SY 26/27			
	Breakfast Counts	%	Lunch Counts	%	Breakfast Counts	%	Lunch Counts	%
August	169	6 %	1,301	43 %	0	%	0	0 %
September	2,357	11 %	13,638	70 %	2,087	11 %	11,306	63 %
October	3,193	15 %	15,695	74 %	2,646	13 %	12,980	68 %
November	2,395	16 %	10,627	74 %				
December	2,287	15 %	10,873	74 %				
January	2,197	13 %	10,153	66 %				
February	1,304	14 %	6,961	73 %				
March	2,781	13 %	14,288	72%				
April	2,305	14 %	11,612	73%				
May	2,874	15 %	12,207	67 %				
June	1,575	13 %	6,998	61 %				

Jill Henesey
Director of Food and Nutrition Services
Office: 508-758-2772 x1543
Mobile: 774-320-0801
Email: jillhenesey@oldrochester.org
https://www.facebook.com/ORRnutrition4kids

Old Rochester Regional High School
135 Marion Road
Mattapoisett, Massachusetts 02739

Phone 508-758-3745 Fax 508-758-3167 Web page www.oldrochester.org/hs

"The Old Rochester Regional community works together to educate each person in a safe, challenging environment. As we prepare students for participation in society, we foster their academic and personal growth."

Michael Cabot Devoll, M.Ed.
Principal

Lauren Millette, M.Ed., M.C.
Assistant Principal

Christina Cioffi, M.Ed., M.C.
Director of Guidance

November 9, 2026

High School student enrollment, through 11/9/26: 632
92 School Choice Students

Golf Wins State Title!

Congratulations to our Golf team for winning the MIAA Division 3 State Championship for the second consecutive year!

One Man Two Guvnors

ORRHS Drama Club presents, *One Man Two Guvnors*. The show will be running from 11/19-11/21.

Day of Service, 11/25

On Wednesday, November 25th, from 8:00–11:30 a.m., ORRHS's students and staff will be participating in our 3rd Annual Community Service Learning Day. Our Community Service Learning Day is a morning dedicated to giving back and supporting local organizations. These opportunities connect our students with meaningful service in the community.

Class Size Guidelines

The following classes currently exceed the enrollment guidelines outlined in Article 24.21:

Course	Enrollment	Guideline	Other Section Enrollments
AP Biology	26	Generally 24	14
AP Environmental Science	25	Generally 24	No additional section
Physics	25	Generally 24	No additional section
Honors English 10	27	26	19, 19
U.S. History I	27	26	15, 19
Health 10	27	26	24
Health 9	27	26	26, 25, 22

Respectfully submitted,

MCD QM

Old Rochester Regional High School
135 Marion Road
Mattapoisett, Massachusetts 02739

Phone 508-758-3745 Fax 508-758-3167 Web page www.oldrochester.org/hs

"The Old Rochester Regional community works together to educate each person in a safe, challenging environment. As we prepare students for participation in society, we foster their academic and personal growth."

Michael Cabot Devoll
Principal
Old Rochester Regional High School

Old Rochester Regional Jr. High School
Principal's Report
November 19, 2026

Current Enrollment:

Grade 7:	173	Grade 7 School Choice:	13
Grade 8:	205	Grade 8 School Choice:	15
TOTAL	378	TOTAL:	28

Staff Updates:

Resignation:	Marjorie Berkley	-	Admin. Assistant to Special Ed
New Hire:	Sarah Medeiros	-	Admin. Assistant to Special Ed

School Committee Notification: Per ORPEA CBA 2025-2028 Section 24.1, 8th grade Algebra sections exceed 26 students; there are two sections, one with 27 students enrolled and the other with 28 students.

Drama Production for FY27: Sherlock and Cinders

Booster Bash FY27 Update: The Booster Bash, run by the ORR PTSO, once again met its fundraising goal for this school year. Funds will be used to support field trips (transportation/fees), guest speakers, extra activities, club supplies, etc. Thanks to all the families/relatives/community members and staff for making this fundraiser a huge success once again.

Student Affairs Club Food Drive: The food drive once again provided an abundance of non-perishable items/goodies for the First Congregational Church in Rochester.

The 33rd Annual Thanksgiving Banquet is being held on Sunday, November 22nd for our Tri-town Senior Citizens. We are accepting monetary donations, apple pies/apple cider, and door prizes to help make this banquet a success. For more information on how you can support this amazing event for our Senior Citizens, please contact Christina Cioffi: christinacioffi@oldrochester.org

A presentation by our SRO's was held on 10/5 for all of our students relating to Anti-Bullying/Kindness

On 10/9 a Career Exploratory Assembly took place for all students - STEAM the Streets Wind Energy

351 Student Representatives for FY27: Project 351 is a statewide youth leadership and service initiative that brings together 8th grade student leaders from communities across Massachusetts. Through community service, leadership development, and collaboration, students are empowered to make a positive difference in their schools and communities.

As part of this opportunity, students are asked to attend Project 351's 17th Annual Launch and Service Day on Saturday, January 16th, 2027, at Faneuil Hall in Boston.
Congratulations to the following students!

Town of Marion:	Genevieve Spinale
Town of Mattapoisett:	Mason Vasquez
Town of Rochester:	Andrew Cody

Hope Squad Initiative Presentation: The Hope Squad is a peer-to-peer suicide prevention program that empowers students to recognize when their peers may be struggling and connect them with trusted

adults. We are excited to bring this initiative to the Junior High. After two successful grade-level presentations, we are reviewing student nominations for peer leaders who will help foster a culture of kindness, connection, and belonging throughout our school community.

All other information is available in the weekly SMORE, sent to Parents/Guardians every Sunday afternoon, and on the Jr. High School's website.

Respectfully Submitted,
Silas Coellner, Principal