AGENDA

Tamalpais Union High School District

Parcel Tax Citizens Oversight Committee (PTCOC)

Wednesday, November 4, 2026

9:00-11:00 am

The public meeting will be held in-person at Tamalpais Union High School District:
395 Doherty Drive, Larkspur, CA, 94939 in the Kreps Conference Room (District Office)
Located adjacent to Redwood High School.

Committee Members:

Jennifer Ginsburg - Chairperson
Robin Moses - Vice Chairperson
John Richard
Tammy Wilks Kornfeld
Bill Levinson

TUHSD Staff:

Corbett Elsen, Assistant Superintendent of Business and Operations & PTCOC Secretary
Alejandra Vazquez, Administrative Assistant of Business Services

Our Mission:

THE TAMALPAIS UNION HIGH SCHOOL DISTRICT is dedicated to the development of creative, passionate, and self-motivated learners. Upon graduation, students will be prepared for engaged citizenship and able to contribute individually and collaboratively in order to address the challenges of a dynamic and diverse world. To these ends, all students will demonstrate mastery of core competencies and will be offered meaningful learning experiences to enable them to access and critically analyze information, pose substantive questions, and communicate effectively..

NOTE: Members of the public who wish to address the Committee are asked to use the Zoom 'Reactions' feature at the bottom of your Zoom window and either use the 'hand' symbol to communicate to the Chairperson that you would like to address the Committee. When the Chairperson calls your name to make your public comment, please do not forget to 'unmute' your audio feature at this time so you can be heard..

Members of the public may comment on agenda items as follows: Once an item is introduced, the staff will review the item for the Committee and then comments will be accepted from the public. A total of 20 minutes may be allotted for public comment on any specific topic or agenda item.

Public comment on matters within the subject matter jurisdiction of the Committee but not on the agenda will be taken at the conclusion of all substantive action and discussion items on the agenda, as indicated on the agenda. In keeping with provisions of the Brown Act, the Committee cannot comment on items that are not on the agenda.

Agenda:

1.0 Call to Order

The Parcel Tax COC meeting was called to order by Chairperson Jennifer Ginsburg at 9:01am.
PTCOC Members in attendance:
Corbett Elsen, Alejandra Vazquez, Jennifer Ginsburg, and Bill Levinson in person. John Richard, and Tammy Wilks Kornfeld via zoom.
Absent: Robin Moses

C. Elsen shared the Agenda items.

2.0 Discussion/Action Items

2.1) Take action to approve '2025-26 Annual Report on Measure M'

Per TUHSD PTCOC bylaws, an Annual Report produced by the PTCOC is to be presented to the TUHSD Board of Trustees, currently scheduled for November 17th, reviewing and confirming that the district expenditures of Measure M were expended as authorized by the voter-approved ballot measure language.

Format for Annual Report to Board in October:

- Recent Audit Report (2025-26) - linked here
- Formal written report - linked here
- Exhibit showing teacher positions funded by Measure M proceeds
  - Full annual expenditures for 2025-26 - linked here

C. Elsen shared a draft written report highlighting key factors, including parcel tax rates following the passing of Measure M including all allowable exemptions. Annual expenditures for the 2025-2026 year were also shared.

B. Levinson asked for clarification regarding whether Tamiscal and San Andreas would be listed separately or combined on the expenditure sheets following the consolidation of the two school sites.

C.Elsen explained that Tamiscal and San Andreas will remain two separate schools, each with its own school- based regulations and requirements and shall remain separated on the expenditure sheets.

B. Levinson asked for clarification regarding compensation and whether the reported figures reflected benefits or salary only.

C.Elsen explained that compensation represents total compensation, including pension costs, benefits, and other related costs. Some salaries are lower based on years of service and whether teachers are employed full- time (1.0 FTE) or part-time. The annual report summarizes the prior year's expenditures.

J. Ginsberg asked for clarification regarding the voter-approved ballot language, which identifies annual funding of $16,800,000 compared to the 21-22 actual annual amount collected of $16,403.524.

C. Elsen clarified that the difference reflects the inclusion of the 3% annual inflator.

PTCOC members agreed to add an asterisk to the annual report to explain the difference in the amounts.

No further questions or comments were made on the annual report for the 25-26 year.
Motion to approve by: Bill Levinson
Seconded by: Tammy Wilks
Voting: Unanimously approved 4-0
Absent: Robin Moses
Annual report to be presented to the Board of Trustees on November 17th.

2.2) Discuss 1) 2026-27 TUHSD Budget Adoption & 2) 2025-26 Unaudited Actuals budget report presentation

- 2026-27 Budget Adoption slidedeck **-** June 16, 2026
- 2025-26 Unaudited Actuals report slidedeck - September 15, 2026

C. Elsen shared that negotiations for the current school year have been settled. He reviewed the adopted budget and unaudited actuals, highlighting key factors. National and statewide economic conditions remain highly uncertain. Expenditures are increasing at a faster rate, pension costs and utility expenses are rising, and declining enrollment requires tighter financial management. With that there is no current expectation of budget reductions this year.

B.Levinson asked whether there has been any consideration of offering a retirement incentive program this year.

C. Elsen clarified that there are no current plans to offer a retirement incentive program. However, he explained that Measure M is set to expire at the end of the 2028-2029 school year. The Board is currently considering placing a new measure on the March 2028 ballot.

3.0 Informational Items:

3.1) Brief TUHSD 2026-27 school year opening update

C. Elsen shared that the school year has gotten off to a successful start, with one of the major changes being the implementation of the cell phone-free school policy with use of the NuKase lockable devices. Teacher survey results reflected appreciation for the reduction in classroom distractions and the improvement in overall positive social interactions among students.

PTCOC members asked clarifying questions and shared personal observations regarding the positive effects of the cell phone policy, including both anticipated and unanticipated benefits.

C.Elsen shared that families generally have responded positively to the policy. Districtwide parent education events have also helped inform students and families about social media and the importance of reducing cell phone use. Project Reboot, presented by its creator, Dino Ambrosi, has helped engage students in meaningful conversations about cell phone use and current research. These discussions have encouraged student engagement and interest in reducing cell phone use.

3.2) Update on TUHSD facilities bond (Measure B)

C. Elsen provided a building update at all comprehensive sites.Currently, all projects are on track and within budget. Additional funding on Measure A may become available for future projects.

J. Ginsburg asked clarifying questions regarding ADA components of the four-story building at Tam High School.

C.Elsen stated that the ADA components have been addressed. Roofing and HVAC system replacements are programmed for all comprehensive sites, beginning with Archie Williams High School in Summer 2027. Solar projects at all three sites have been completed.

T. Wilks asked whether any drainage issues were anticipated at the construction sites, particularly in light of the flooding that occurred at Tam High School and Redwood High School recently.

C.Elsen explained that the flooding caused no damage. The anticipated king tides are expected to occur during the holidays and will not affect access to and from school during regular school hours. Although flooding will continue to be a concern, cities have helped prepare for these conditions. The new buildings are currently being constructed five feet higher in anticipation of potential flooding in the future.

3.3) Review PTCOC Communications protocols

- PTCOC Website: https://www.tamdistrict.org/administration/business-operations/parcel-tax-citizens-oversight-committee
- See link to 'agenda materials'

PTCOC Website page was acknowledged.

3.4) Approve Minutes of the April 1, 2026 PTCOC Meeting

- See link to draft Minutes
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C. Elsen shared minutes for the April 1, 2026 PTCOC Meeting.
No further questions or comments were made.
Motion to approve by: Bill Levinson
Seconded by: John Richard
Absent: Robin Moses
Voting: Unanimously Approved

4.0 Future Agenda Items

At this time, PTCOC members may request future agenda items for consideration by the Chairperson and Vice Chairperson

There were no additional future agenda items.

5.0 Public Comment on Non-Agenda Items

At this time members of the public may address the PTCOC on any items, not on the agenda that are within the subject matter jurisdiction of the PTCOC. Speakers are requested to limit their remarks to no more than three minutes.

There was no public comment on non-agenda items.

Zoom Web-Conferencing Norms: Members of the public who wish to address the Committee are asked to use Zoom 'Reactions' feature at the bottom of your Zoom window and either use the 'hand' symbol to communicate to the Chairperson that you would like to address the Committee. When the Chairperson calls your name to make your public comment, please do not forget to 'unmute' your audio feature at this time so you can be heard..

6.0 Next Meeting

Date: April 7, 2027 from 9:00am- 11:00am in Kreps Conference Room (District Office)

Date: Next Meeting shall be April 7th, 2027 from 9:00am - 11:00am in the Kreps Conference Center.

7.0 Adjournment

The PTCOC meeting adjourned at 9:45am.

The Tamalpais Union High School District Parcel Tax Oversight Committee meetings are open to the public.
The public is encouraged to attend.
For more information or any accessibility needs,
please call Alejandra Vazquez, Administrative Assistant, at 415-945-1037