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BOND WIMBERLEY ISD 2025

• WISD Construction Bond 2025 Update

- 11-16-26
- PRESENTED BY: AG|CM, INC.
  Mari Zapata, Ryan Rosborough

Wimberley ISD Bond 2025 Construction Update

Prop A - General Growth, Safety and Rehabilitation of Facilities - $109.99 Million

Prop B - Instructional Technology - $6.05 Million

Prop C - Texan Stadium Improvements - $5.73 Million

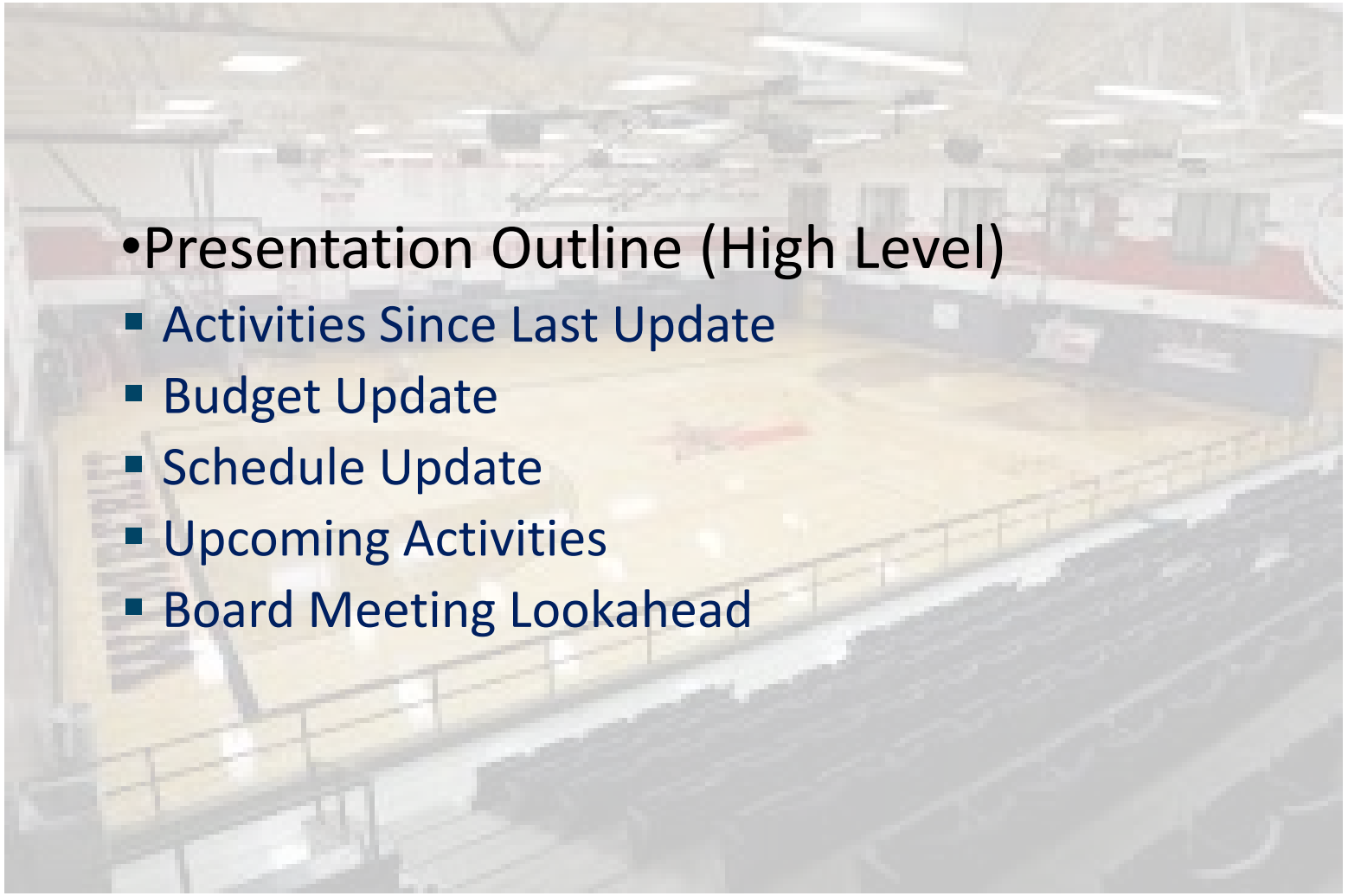
Prop D - Shaded Multipurpose Activity Center - $13.23 Million

Contractors:
Bartlett Cocke
E3 Integral Solutions
Lone Star Sitework

Owners Representative:
AG|CM Project Management

Architect:
Oconnell Robertson

Anticipated Completion Date:
Spring 2028



Wimberley ISD Bond 2025 Construction Update

Critical Activities Since Last Update:

- **Bid Package 1 – Blue Hole Parking**
  - Landscaping established, ramp added
- **Bid Packages 2 and 3 – DJH, WHS, Performing Arts, Texan Stadium**
  - Multipurpose Pavillion: Painting continues, Insulation and Roof Decking
  - WHS Band Addition: CMU Walls continue, steel erecting
  - WHS Weight Room: CMU Walls erecting
  - Performing Arts: CMU Walls, Steel erecting
  - Field Events: Sod placed



Photo: Band Hall CMU/Steel

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Photo: WHS Band Hall Addition



Photo: Curved Wall @ Performing Arts

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Photo: WHS Weight Room CMU Walls



Photo: Field Events

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Photo: Underground Detention Pond



Photo: SMAC Bldg

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Critical Activities Since Last Update (Cont..):

- **Bid Package 4 – BB/SB Improvements**
  - Bid Documents have been released for bidding!
- **Bid Package 5 - Roofing and HVAC Blue Hole, Jacobs Well**
  - Jacobs Well =90% HVAC Units installed, Roof 99% complete
  - Blue Hole = Roof 99% complete
  - Scudder = Substantially Complete
- **Bid Package 6 – Multicampus Improvements**
  - Jacobs Well = Interior security doors installed
  - Blue Hole = Interior security doors installed
  - Network Ops Center = Extinguishing system installed, awaiting tanks



Photo: Security Doors at JWE

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Critical Activities Since Last Update (Cont..):

- **Other Bond Related Activities**
  - Furniture, Fixtures and Equipment strategizing



Photo: Track Storage



Photo: BHP Landscaping

Wimberley ISD Bond 2025 Construction Update

Budget Update: As of October 31, 2026

- Professional Services Snapshot:
  - Legal
  - Architecture
  - Program Management

- Professional Services Budget: $9,582,594
  - Committed to date: $6,238,230
  - Budget Remaining: $3,344,364
  - **October** 2026 Activity: $139,742



Wimberley ISD Bond 2025 Construction Update

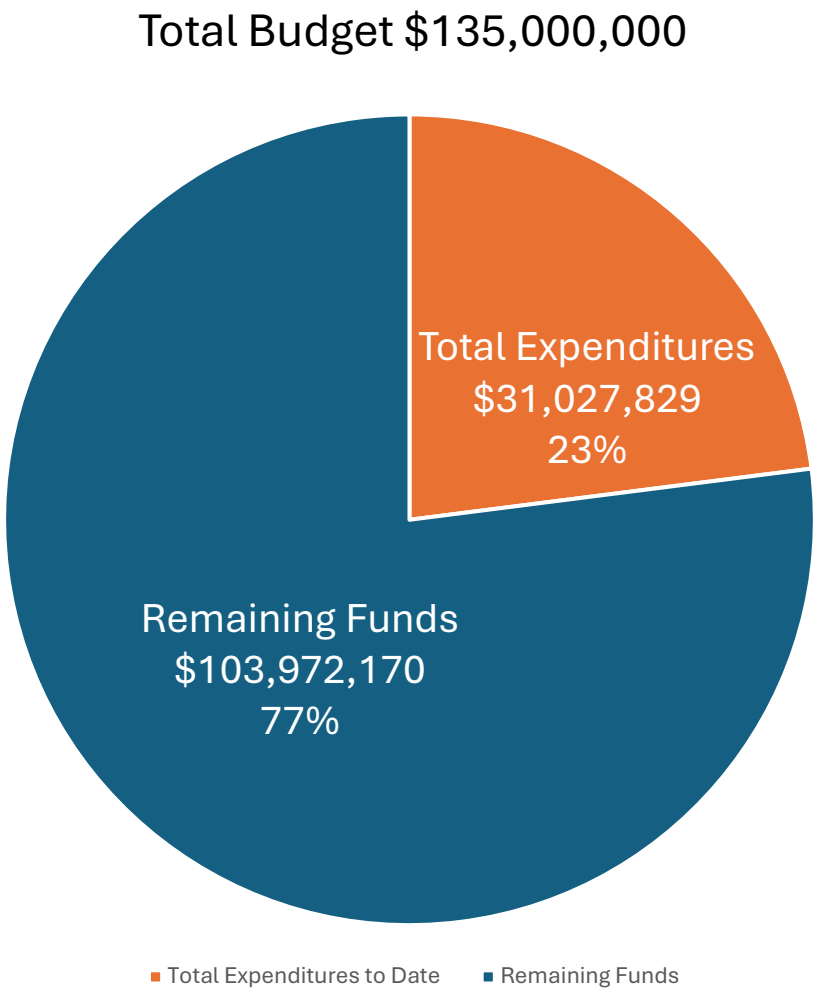
Budget Update: As of October 31, 2026

Items included in Expenditures –Owner Costs:

- **Total Budget: $135,000,000**
  - October Activity: $966,924.08
- Total Expenditures to Date: $31,027,829.22
- Remaining Funds: $103,972,170

October Owner Costs Include :

- Wallace Roofing/HVAC Pay Apps
- E3 Entegral Solutions
- Audio Enhancements
- Musical Instruments



Wimberley ISD Bond 2025 Construction Update

Schedule Overview: Milestones Dates are Estimated, Subject to Change

- Bid Package 1 –Blue Hole Parking
- ~~Complete Design: Nov 2025~~
  - ~~Construction Start: Summer 2026~~
  - Construction Complete: Summer 2026
- Bid Package 2 and 3 – Danforth/Performing Arts/Texan Stadium and High School
- ~~Complete Design: Feb 2026~~
  - ~~Construction Start: March 2026 Band Marching Pad~~
  - Construction Complete: Spring 2028
- Bid Package 4 – Baseball/Softball Complex
  - Complete Design: Fall 2026
  - Board Approval: January 2027
  - Construction Start: Early 2027
  - Construction Complete: Early 2028



- Bid Package 5 Mechanical/Roofing BHP, JWE, Scudder
- ~~Complete Design: Nov 2025~~
- ~~Construction Start: Spring 2026~~
  - Construction Complete: Fall 2026
- Bid Package 6 – Multiple Lighting/Intercom/Misc FCA, JWE, BHP, NOC
- ~~Design Complete: Dec 2025~~
  - ~~Construction Start: Summer 2026~~
  - Construction Complete Summer/Fall 2026

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Upcoming Critical Activities

- **Bid Package 1 – Blue Hole Parking**
  - Close out project
- **Bid Package 2 and 3 – WHS, DJH, Performing Arts**
  - WHS Weight Rm = Finish CMU walls, begin steel
  - WHS Band Hall = Finish roof decking, start roofing
  - Performing Arts = Continue CMU walls and structural steel
  - Pavilion = Insulation and roof system and installation of retaining wall and utilities
  - Turn Over Field Events area (December)
  - Begin Bleacher Demolition @ Texan Stadium
- **Bid Package 4 – Baseball/Softball**
  - Receive Bids in December
- **Bid Package 5 – Roofing and HVAC**
  - HVAC completion over Winter Break
- **Bid Package 6 – Multicampus Improvements**
  - Complete all work but Generator (December)



Photo: Bleacher Storage Demo

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Wimberley ISD Bond 2025 Construction Update - Board Lookahead

Board Meeting Lookahead

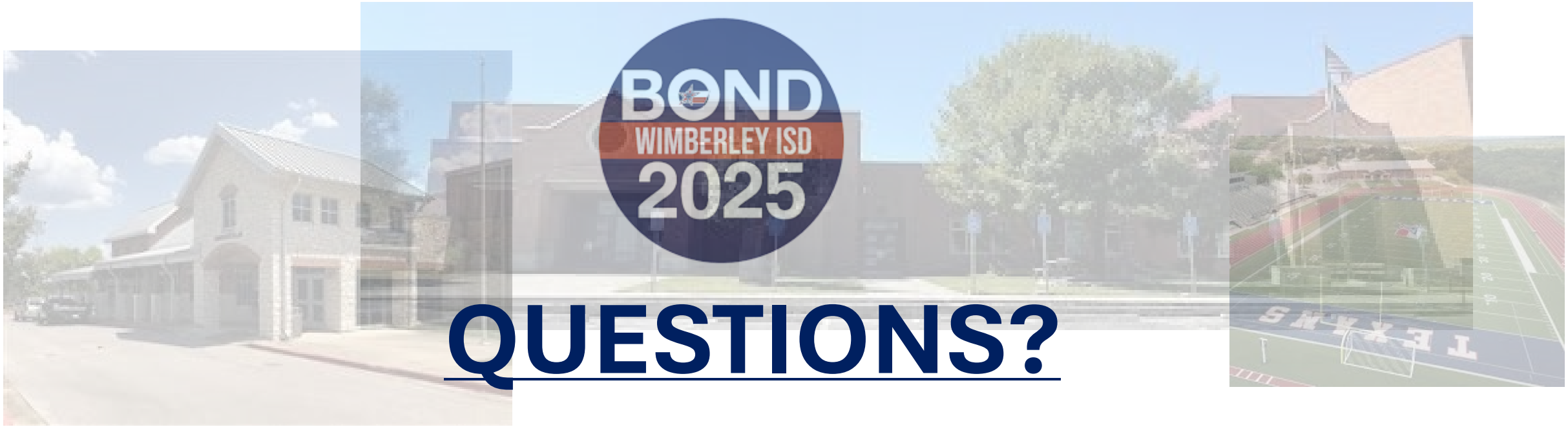
- **Tonight's Board Meeting:**
  - Board Update
- **Board Meeting Look Ahead – December:**
  - Board Update



Photo: Performing Arts

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QUESTIONS?

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