FLORIDA DEPARTMENT OF EDUCATION
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, SECTION 1010.215.215 F.S.
2023-2024 SCHOOL FINANCIAL REPORT
SCHOOL* 3642 GATOR RUN ELEMENTARY SCHOOL

REVENUES	SCHOOL*	%	DISTRICT	%	STATE	%
FEDERAL	3,489,350	28.62	566,570,973	17.59	6,878,339,611	19.19
STATE/LOCAL (EXCLUDES LOTTERY)	8,701,081	71.38	2,654,818,280	82.41	28,940,818,077	80.73
LOTTERY	0	0.00	0	0.00	0	0.00
PRIVATE	41	0.00	6,678	0.00	29,521,897	0.08
TOTAL	12,190,472	100.00	3,221,395,931	100.00	35,848,679,585	100.00

* SCHOOL REVENUES BASED ON COST

	PER FULL-TIME EQUIVALENT STUDENT			TOTAL
OPERATING COST**	SCHOOL	DISTRICT***	STATE***	SCHOOL COST
TEACHERS/TEACHER AIDS(SALARIES/BENEFITS) (1)	5,557	6,209	6,109	6,673,332
OTHER INSTRUCTIONAL PERSONNEL****	1,178	1,753	1,531	1,415,100
CONTRACTED INSTRUCTIONAL SERVICES	339	358	456	407,178
SCHOOL ADMINISTRATION	565	839	761	677,991
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	309	436	372	370,966
FOOD SERVICE	647	620	718	776,823
OPERATION AND MAINTENANCE OF PLANT	1,096	1,606	1,368	1,316,667
OTHER SCHOOL LEVEL SUPPORT SERVICES	460	527	327	552,415
TOTAL SCHOOL COST	10,151	12,348	11,642	12,190,472

** CAPITAL EXPENDITURES FOR NEW SCHOOLS ARE NOT INCLUDED
*** AMOUNTS REPORTED FOR DISTRICT AND STATE REFLECT COSTS FOR ALL LEVELS OF STUDENTS
**** INCLUDES SOME NON-PERSONNEL COST, SUCH AS TEACHER TRAINING MATERIALS
DISTRICT COST: THE AMOUNTS ABOVE REPRESENT ONLY SCHOOL-LEVEL COST. NO DISTRICT COST HAVE BEEN INCLUDED.
DISTRICT COST SUCH AS TRANSPORTATION AND ADMINISTRATION FOR BROWARD SCHOOL DISTRICT TOTALED $ 201,786,648 OR 1,026 PER FTE

	PER FULL-TIME EQUIVALENT STUDENT			TOTAL
ADDITIONAL DETAIL INFORMATION TEACHERS/TEACHER AIDS (SALARIES/BENEFITS)	SCHOOL	DISTRICT***	STATE***	SCHOOL COST
BASIC PROGRAMS	4,759	5,105	5,030	3,000,204
ESOL	5,500	5,687	5,989	1,424,454
EXCEPTIONAL PROGRAMS	7,222	9,825	9,618	2,248,674
CAREER EDUCATION PROGRAMS	0	4,067	4,944	0
ADULT PROGRAMS	(2)	(2)	(2)	(2)

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY	SCHOOL	DISTRICT COST
TEXTBOOKS	26,549	18,710,416
COMPUTERS HARDWARE AND SOFTWARE	3,780	3,953,479
OTHER INSTRUCTIONAL MATERIALS	76,037	34,274,073
OTHER MATERIALS AND SUPPLIES	264,600	28,827,842

LIBRARY MEDIA MATERIALS	8,267	1,830,806

(1) INCLUDES SUBSTITUTE TEACHERS IN THE AMOUNT OF 0 FOR SCHOOL 3642 AND 5,410,203 FOR THE DISTRICT
(2) NO FEFP FUNDED