2018 CRITICAL REPAIRS LEVY - STATUS

September 30, 2026

	Project	Status	Original Project Estimate	Expended to Date	Estimated Remaining to Completion	Projected Total	Project Retainage	
1203	IMS - Install lighting at field/track	Complete	$ 250,000	$ 250,000	$ -	$ 250,000	$ -	1
1205	Gibson-Ek Renovate old IMS gym/locker rooms to expand capacity	Complete	$ 350,000	$ 350,000	$ -	$ 350,000	$ -	2
1605	Pine Lake - Install lighting at field/track	Complete	$ 250,000	$ 250,000	$ -	$ 250,000	$ -	3
1607	Beaver Lake MS - Re-roof; Misc Repair	Complete	$ 745,000	$ 745,000	$ -	$ 745,000	$ -	4
1612	Cougar Ridge - Heating System; replace boiler & heat pumps; misc repair	Complete	$ 471,000	$ 471,000	$ -	$ 471,000	$ -	5
2004	Issaquah HS Stadium Lighting (Partial)	Complete	$ -	$ 240,000	$ -	$ 240,000	$ -	
1801	Food Service Equipment	Complete	$ 415,200	$ 111,367	$ -	$ 111,367	$ -	9
1802	Playground Rubber Matting	Complete	$ 1,350,000	$ 1,295,775	$ -	$ 1,295,775	$ -	6, 16, 38
1803	Painting	Complete	$ 377,500	$ 213,989	$ -	$ 213,989	$ -	17, 33
1804	Walk-Off Mats	Complete	$ 67,500	$ 55,061	$ -	$ 55,061	$ -	25
1805	Maywood Field Lights	Complete	$ 400,000	$ 413,020	$ -	$ 413,020	$ -	
1806	Classroom Furniture Replacement	Complete	$ 150,000	$ 148,786	$ -	$ 148,786	$ -	28
1807	Districtwide HVAC Replacement	Complete	$ 450,000	$ 632,372	$ -	$ 632,372	$ -	
1808	Paving Repair	Complete	$ 125,000	$ 36,069	$ -	$ 36,069	$ -	14
1809	Roof Repairs	Complete	$ 325,000	$ 336,486	$ -	$ 336,486	$ -	21, 31
1810	Special Education Modifications	Complete	$ 279,500	$ 27,865	$ -	$ 27,865	$ -	
1811	Issaquah HS Turf Replacement	Complete	$ 1,300,000	$ 955,399	$ -	$ 955,399	$ -	7, 23
1812	Skyline Turf Replacement	Complete	$ 1,300,000	$ 723,732	$ -	$ 723,732	$ -	
1814	Carpet/Flooring	Complete	$ 528,000	$ 171,063	$ -	$ 171,063	$ -	
1815	Liberty HS HVAC Replacement	Complete	$ 2,100,000	$ 1,527,131	$ -	$ 1,527,131	$ -	
1816	Issaquah Valley Elementary Misc Repair	Complete	$ 102,500	$ 56,739	$ -	$ 56,739	$ -	17, 18
1817	Grand Ridge Floor & Wall Repairs	Complete	$ 132,500	$ 14,207	$ -	$ 14,207	$ -	15
1819	Office Remodel - Satellite	Complete	$ 45,000	$ 23,843	$ -	$ 23,843	$ -	10, 19
1820	Skyline HS MISC REPAIR	Complete	$ 275,000	$ 234,270	$ -	$ 234,270	$ -	
1821	Briarwood Gutter	Complete	$ 15,000	$ 8,603	$ -	$ 8,603	$ -	17, 20
1822	Cascade Ridge Wall Coverings	Complete	$ 82,000	$ 19,955	$ -	$ 19,955	$ -	32
1824	Challenger Misc Repairs	Complete	$ 125,000	$ 20,127	$ -	$ 20,127	$ -	22, 26
1825	Creekside Bath Wall Coverings	Complete	$ 2,500	$ -	$ -	$ -	$ -	8
1826	Maywood Modernization	Complete	$ 437,000	$ 602,851	$ -	$ 602,851	$ -	
1827	Liberty HS Gym Folding Wall	Complete	$ 75,000	$ 50,723	$ -	$ 50,723	$ -	8
1828	Expand Exterior Drains - Liberty HS	Complete	$ 50,000	$ -	$ -	$ -	$ -	
1830	Pacific Cascade MS Regrading	Complete	$ 35,000	$ 40,056	$ -	$ 40,056	$ -	
1831	Pacific Cascade MS Floor & Lighting	Complete	$ 395,000	$ 400,709	$ -	$ 400,709	$ -	
1832	Discovery - Heating System; Replace Boiler & Heat Pumps	Complete	$ 475,000	$ -	$ -	$ -	$ -	13, 29
1833	Discovery - Misc Repairs	Complete	$ 65,000	$ 88,440	$ -	$ 88,440	$ -	27
1834	Endeavour - Heating System; Replace Boiler & Heat Pumps	Complete	$ 475,000	$ 373,917	$ -	$ 373,917	$ -	12, 17, 40
1835	Endeavour - Misc Repairs	Complete	$ 45,000	$ 162,212	$ -	$ 162,212	$ -	12, 17, 22, 34
1836	Sunset - Misc Repairs	Complete	$ 75,000	$ 18,449	$ -	$ 18,449	$ -	35
1837	BLMS Fire Alarm Replacement	Complete	$ -	$ 465,841	$ -	$ 465,841	$ -	24, 36
1838	MHES Fire Alarm Replacement	Complete	$ -	$ 339,254	$ -	$ 339,254	$ -	13, 37
1839	MHES DAS System (Fire Safety)	Complete	$ -	$ 121,614	$ -	$ 121,614	$ -	24, 39
1818	Transportation Shop AC	Substantially Complete	$ 175,000	$ 848,773	$ 137,227	$ 986,000	$ 35,151	11, 16
1899	Project Reserve	Reserve	$ 250,000	$ 164,896	$ 1,418,379	$ 1,583,275	$ -	17, 30
		Total	**$ 14,565,200**	**$ 13,009,594**	**$ 1,555,606**	**$ 14,565,200**	**$ 35,151**	

Notes

[1] *Completed through project 1203 - Issaquah MS rebuild*
[2] *Completed through project 1205 - Gibson Ek HS*
[3] *Completed through project 1605 - Pine Lake MS rebuild*
[4] *Completed through project 1607 - Beaver Lake MS remodel*
[5] *Completed through project 1612 - Cougar Ridge remodel*
[6] *Sites remaining: Cascade Ridge, Issaquah Valley, Maple Hills*
[7] *Funding reallocated to Issaquah HS Lighting Replacement per Board Approval 5/23/23; combined with 2012 Levy (project 1233) and Board Reserve*
[8] *Completed through maintenance workorder using general fund*
[9] *Refund Amount of $5,101 in July 2023; 1899 reserve updated*
[10] *Projected total revised based on further review of project scope*
[11] *Projected total increased based on updated estimate; $300,000 reallocated from 1899 reserve*
[12] *$30,000 was moved to project 1835*
[13] *$30,000 was moved to project 1838*
[14] *Project complete and balance moved to reserve: $88,931*
[15] *Project complete and balance moved to reserve: $118,293*
[16] *$186,000 was moved to project 1818 from project 1802*
[17] *$330,000 was moved to project 1834 from:*
1803 - $55,000
1816 - $40,000
1821 - $25,000
1835 - $10,000
1899 - $200,000
[18] *Project complete and balance moved to reserve: $5,761*
[19] *Project complete and balance moved to reserve: $1,157*
[20] *Project complete and balance moved to reserve: $6,338*
[21] *$11,487 was moved to project 1809 from reserve 1899*
[22] *$45,517 was moved to project 1835 from project 1824*
[23] *Project complete and balance moved to reserve: $104,601*
[24] *$20,000 was moved to project 1837 from project 1839*
[25] *Project complete and balance moved to reserve: $12,439*
[26] *Project complete and balance moved to reserve: $59,356*
[27] *Project complete and balance moved to reserve: $11,560*
[28] *Project complete and balance moved to reserve: $1,214*
[29] *Project complete and balance moved to reserve: $170,000*
[30] *Project Reserve 1899 includes:*
An option for future projects -
1823 - Challenger HVAC Recommission $125,000 Original Project Estimate and $250,000 Projected Total Budget
1829 - Newcastle HVAC Recommission $125,000 Original Project Estimate, $250,000 Projected Total Budget, and $8,591 Prior Years Expenditures
And project expenditures previously unbilled by KC I-Net
[31] *Project complete and balance moved to reserve: $1*
[32] *Project complete and balance moved to reserve: $62,045*
[33] *Project complete and balance moved to reserve: $108,511*
[34] *Project complete and balance moved to reserve: $3,305*
[35] *Project complete and balance moved to reserve: $56,551*
[36] *Project complete and balance moved to reserve: $29,159*
[37] *Project complete and balance moved to reserve: $15,746*
[38] *Project complete and balance moved to reserve: $243,225*
[39] *Project complete and balance moved to reserve: $58,386*
[40] *Project complete and balance moved to reserve: $126,083*

Status Key

* In Progress - Project is in planning, design, material procurement, or is under construction.
* Substantially Complete - ISD may occupy or use the property for its intended purpose. Some minor, corrective, or warranty work may remain. Invoice payments, retainage payments and/or retainage releases from WA State Departments of Labor & Industries, Employment Security, or Revenue may be outstanding.
* Complete - Physical construction and project work is complete. All required WA State retainage releases have been received. Final invoice or retainage payments have been made, and any remaining project budget has been moved to the Reserve.

Sources:
2018 Levy Board Approved Critical Repairs/Capital Infrastructure Detail
District Financial System Expenditure Reports