Table 1: Capital Improvement Plan
2027 - 2032

Year 1: 2027				
District Priority	**Project Title & Description**	**Bond Amount**	**Estimated Debt Reimbursement Amount**	**Comments**
1	**Romig Middle School Building Upgrades Phase 1** - Construction phase of the design approved in the 2024 Bond and approved master plan.	$27,350,000	$13,675,000	
2	**Chinook Elementary School Playground Upgrades** - Replace existing playgrounds with "Universal Use" and install material less susceptible to vandalism.	$1,800,000	$900,000	
3	**Chugiak Elementary School Building Improvements** - Includes Roof, Seismic/Structural, Mechanical, Electrical, Finishes, and Educational Adequacy.	$12,310,000	$6,155,000	
4	**Klatt Elementary School Structural Upgrades** - Make structural upgrades per FEMA funded design.	$2,800,000	$1,400,000	
5	**Wendler Middle School Roof and Structural** - Replacement of shingle and IRMA roofs and Restoration of EPDM roof. Also includes corrective structural upgrades to top-hung parallel trusses in the Library area.	$9,260,000	$4,630,000	
6	**Planning and Design for 2027/28 Projects**	$3,525,000	$1,762,500	
	TOTAL	**$57,045,000**	**$28,522,500**	