West End Special Education Local Plan Area

8265 Aspen Ave., Ste. 200
Rancho Cucamonga, CA 91730

SUPERINTENDENTS' COUNCIL
AGENDA

Notice: This meeting will be held **IN-PERSON** only. If you wish to participate in the meeting and/or make a public comment, please submit them to Natalie, in-person prior to the start of the meeting.

Individuals requiring special accommodation, including but not limited to an American Sign Language interpreter, accessible seating, or documentation in accessible formats, should contact Natalie Vivar at (909) 476-6131, at least two days before the meeting date.

November 20, 2026 **9:30 a.m.**

OPENING

A. **Administrative Items**

1. Acceptance of Agenda for November 20, 2026 *Myrlene Pierre

   _____ _____ _____
   Motion Second Vote

2. Meeting Minutes of September 25, 2026 *Myrlene Pierre

   _____ _____ _____
   Motion Second Vote

3. Chief Administrative Officer's Report -Ricky Alyassi
4. Council Member Reports -Myrlene Pierre
5. Empowered Parenting Recognition - Julie Macias

PUBLIC COMMENT

B. **Public Comment**

The West End SELPA, Superintendents' Council, welcomes comments from visitors. Should anyone wish to make comments, he/she may voluntarily complete a public comment form located at the table in the back of the room. The Public Comment forms must be submitted ***prior*** to the beginning of the meeting. The forms will be collected by the recording secretary and given to the meeting facilitator. The Public Comment period is the opportunity for the public to address the members on (1) non-agenda items within the jurisdiction of the members, and (2) items listed on the agenda. All public comments will be allowed (3) three minutes per item, if a member of the public desires to be heard on more than (3) three items appearing on the agenda, he/she will be allowed up to a total of (9) nine minutes to address all items non-agenda and agendized. Each agenda item will have a total of 21 minutes for public comment on one agenda item.

There will not be a separate opportunity to comment at the time each agenda item is addressed by the Council unless the item specifically involves an agendized public hearing. All public comments will be heard during the agendized public comment section B.

DISCUSSION ITEMS

C. **Discussion Items**

1. Fiscal Notifications — * Tim Chatkoo
    a. 2026-27 Initial 50% Mental Health Contribution
    b. 2026-27 1st Interim Administrative Budgets
    c. 2026-27 Initial 50% SEIS Contribution
    d. 2026-27 1st Quarter Joint Risk Fund Reimbursement Transfer
    e. 2026-27 Initial 50% Joint Risk Fund Contribution
    f. 2026-27 Projected AB602 Funding Model
    g. Maintenance of Effort SEMA/SEMB/SYT/Excess Cost/Table 8
2. 2026-27 Initial 50% Transportation Excess Cost Transfer — * Andy Nelson
3. 2026-27 Initial 50% Preschool Facility Cost Transfer — * Selina Hurley
4. In-House Counsel Quarterly Report — * Lisa Dennis
5. In-House Counsel System of Services — * Lisa Dennis | Ricky Alyassi
6. Program Transfer Requests — * Ricky Alyassi
7. West End SELPA Organizational Chart — * Ricky Alyassi
8. District CAC Appointments: Chaffey, Chino Valley, Etiwanda and Upland (odd year) — * Ricky Alyassi
9. Annual Art & Writing Showcase — * Ricky Alyassi

BUSINESS CONSENT ITEMS

D. **Business Consent Items** — *Myrlene Pierre

1. Consent Agenda OAH #2026040308
2. Consent Agenda ADR #1
3. Consent Agenda OAH #2026030323
4. Consent Agenda OAH #20260080445
5. Consent Agenda ADR #2
6. Consent Agenda OAH #2026080077
7. Consent Agenda OAH #2026060865
8. Consent Agenda ADR #3
9. Consent Agenda OAH #2026061050
10. Consent Agenda ADR #4
11. Consent Agenda OAH #2026020499

BUSINESS ACTION ITEMS

E. **Business Action Items**

1. West End SELPA Organizational Chart — - Ricky Alyassi

    _____ _____ _____
    Motion Second Vote
2. Personnel Recommendation: In-House Counsel — - Ricky Alyassi

    _____ _____ _____
    Motion Second Vote

CLOSING

F. **Future Agenda Items** — - Myrlene Pierre

G. **Adjournment** - Myrlene Pierre

_____ _____ _____
Motion Second Vote

The meeting location for the Superintendents' Council will be held at 8265 Aspen Ave., Rancho Cucamonga, CA 91730. Agenda packets are available on the WESELPA website www.weselpa.net or you may request an agenda packet by calling (909) 476-6131, 72 hours before the scheduled meeting.

*** Handout Included** **** Handout to be distributed at the meeting** **- No Handout**

West End SELPA
Superintendents' Council
Meeting Minutes
September 25, 2026

District	Present	Absent
Alta Loma	Sherry Smith	
Central	Amy Nguyen-Hernandez	
Chaffey Joint Union	Kern Oduro	
Chino Valley Unified		Norm Enfield
Cucamonga		Michael Chaix
Etiwanda	Laura Rowland	
Mountain View	Douglass Moss	
Mt. Baldy	Kate Huffman	
Upland Unified	Lynn Carmen-Day	
SBCSS	Myrlene Pierre, Andy Nelson, Selina Hurley	
WESELPA	Ricky Alyassi, Tim Chatkoo, Natalie Vivar	

CALLED TO ORDER:
The Chairperson called the meeting to order at 9:31 a.m.

A. ADMINISTRATIVE ITEMS
Public Comment for Administrative Items A-1 – A-4: None

1. Acceptance of the Agenda – September 25, 2026
Motion made by Douglass Moss to accept the revised Superintendents' Council meeting agenda as presented for September 25, 2026, seconded by Sherry Smith, motion carried on a 7-0-0-2 vote.
Ayes: Sherry Smith, Amy Nguyen-Hernandez, Kern Oduro, Laura Rowland, Douglass Moss, Kate Huffman, Lynn Carmen-Day
Nays: 0
Abstain: 0
Absent: 2

2. Approval of Meeting Minutes for May 15, 2026
Motion made by Sherry Smith to accept May 15, 2026 meeting minutes as presented, seconded by Lynn Carmen-Day, motion carried on a 7-0-0-2 vote.
Ayes: Sherry Smith, Amy Nguyen-Hernandez, Kern Oduro, Laura Rowland, Douglass Moss, Kate Huffman, Lynn Carmen-Day
Nays: 0
Abstain: 0
Absent: 2

3. SELPA Chief Administrative Officer's Report

The Chief Administrative Officer presented his administrative report and shared a video highlighting inclusive student activities hosted by member districts, including Alta Loma School District's Annual Unified Champions Field Day and Cucamonga School District's Belong-a-palooza. He reviewed how these events provided opportunities for students of all abilities to participate in recreational activities, showcase their talents, and connect with peers, families, and community members. He acknowledged the districts and community partners for their efforts in promoting inclusion and student engagement. Discussion occurred regarding the growth of inclusive activities across member districts and the importance of sharing these opportunities throughout the SELPA.

4. Council Member Reports
   None

B. PUBLIC COMMENT

Public comment was provided by Mr. Philip Costas regarding agenda items B, C1–C7, and C8. He expressed concerns regarding student athletic participation policies, parental involvement in district decision-making, and the review of school library materials. He also raised concerns about special education funding priorities, classroom staffing and substitute coverage, and facility conditions. He encouraged district leadership to address these concerns and ensure that resources support the needs of students and classroom staff.

C. DISCUSSION ITEMS

1. Fiscal Notifications
   The Fiscal Program Manager presented Fiscal Notifications A–I. Notification A: He reviewed the June 2026 AB 602 Funding Models for 2023–24 through 2025–26, reporting minimal changes primarily related to updated ADA and property tax adjustments. Notification B: He presented the 2025–26 SELPA Administrative Budget Year-End Update, reporting increased Joint Risk Fund expenditures compared to the prior year and the use of SELPA operating budget savings to offset district costs. Notification C: He reviewed the 2025–26 Low Incidence Year-End update and reported that all member districts fully utilized their allocations through reimbursements and county fee-for-service offsets. Notification D: He presented the 2025–26 4th Quarter Joint Risk Fund Reimbursement Transfer and reviewed district contributions for non-public school and agency services, legal expenses, and parent reimbursements. Notification E**:** He reviewed the 2025–26 Mental Health Year-End update, reporting that actual expenditures were lower than projected and that excess contributions were credited back to districts. Notification F: He presented the 2025–26 Joint Risk Fund Contribution Adjustment and reported that the year-end reconciliation resulted in credits to member districts. Notification G: He reviewed the 2026–27 Low Incidence Preliminary Projection, reporting increased state funding and explaining that unused allocations are carried forward and redistributed among member districts. Notification H: He presented the 2026–27 Projected AB 602 Funding Model, reporting a substantial increase in state special education funding and positive projected balances for all member districts. Notification I: He reviewed the Projected 2026–27 Mental Health Funding Model and explained that projections will be updated throughout the school year as additional expenditure information becomes available.

2. 2025-26 Updated Final Transportation Excess Cost Transfer

The Program Manager, MOT, SBCSS, presented the 2025-26 SBCSS Final Transportation Excess Cost Transfer. He reviewed final student counts, transportation expenditures, district contributions, and year-end adjustments for reimbursements and remaining balances owed by member districts. He also provided an overview of transportation revenues/expenses and reported that the final transportation cost per student was approximately 4.8% lower than the preliminary budget projection.

3. 2025-26 Final SBCSS Preschool Facility Cost Adjustment
   The Program Manager, Internal Business, SBCSS, presented the 2025–26 Final Preschool Facility Cost Adjustment. She reported that final facility expenditures were lower than second interim projections, primarily due to reduced maintenance costs. She also reviewed the district transfer schedule, noting that the initial 50% transfer had been completed and the remaining transfer was scheduled to be processed by the end of September.

4. 2025-26 Final SBCSS LCFF Revenue Transfer
   The Program Manager, Internal Business, SBCSS, presented the 2025–26 Final Local Control Funding Formula (LCFF) Revenue Transfer. She reviewed the total LCFF revenue and reported that the initial 50% transfer had been completed at second interim, with the remaining 50% scheduled to be transferred by the end of September.

5. 2025-26 SBCSS FFS Year-End Update and Return
   The Program Manager, Internal Business, SBCSS, presented the 2025–26 Final Fee-for-Service Year-End update and Return. She reviewed changes in service levels, average daily attendance (ADA), revenues, and expenditures. She reported that expenditures were lower than budgeted, primarily due to reduced services, staffing vacancies, and contract service savings. She also reviewed the detailed revenue and expenditure comparisons by service and reported that the resulting year-end balance would be returned to member districts, with transfers scheduled for completion by the end of September.

6. In-House Counsel Annual Report
   The In-House Counsel presented an update on the SELPA's in-house counsel model and reviewed service utilization trends as the program entered its fifth year. She reported that attorney-facilitated IEP matters had increased fivefold over the past several years, along with increased requests for support with California Department of Education compliance complaints, while litigation levels remained relatively stable. She explained that the growing demand for these time-intensive services had created capacity challenges and reduced the time available for proactive professional development and preventative support. She discussed the importance of expanding the model to maintain district support and increase training opportunities. The Chief Administrative Officer reported that a proposal to add in-house counsel capacity would be presented at a future Council meeting for consideration and potential approval. Council members discussed the increased utilization of services and the need for additional capacity to support member districts.

7. Program Transfer Notification Timeline
   The Chief Administrative Officer presented the Program Transfer Notification Timeline and reminded member districts of the October 1 deadline to submit requests for program transfers between districts and county-operated programs. He reported that notification information had

been distributed to special education directors in August and explained that meetings would be coordinated with requesting districts and county representatives to review proposed transfers, address program needs, and ensure appropriate planning and continuity of services for students and families.

8. District CAC Appointments: Chaffey, Chino Valley, Etiwanta, and Upland (odd year)
   The Chief Administrative Officer presented the District CAC appointments for Chaffey, Chino Valley, Etiwanda, and Upland for the upcoming term beginning July 1, 2027, through June 30, 2029. He reviewed the role and responsibilities of CAC representatives and noted that several member districts will appoint parent representatives in accordance with district board policies and CAC bylaws.

D. BUSINESS CONSENT ITEMS

1. Approval of Business Consent Items D-1-D-20
   Motion made by Amy Nguyen-Hernandez to accept business consent items D-1-D-20 as presented, seconded by Douglass Moss, motion carried on a 7-0-0-2 vote.
   Ayes: Sherry Smith, Amy Nguyen-Hernandez, Kern Oduro, Laura Rowland, Douglass Moss, Kate Huffman, Lynn Carmen-Day
   Nays: 0
   Abstain: 0
   Absent: 1

E. FUTURE AGENDA ITEMS

None

F. ADJOURNMENT

Motion made by Sherry Smith to adjourn September 25, 2026 business meeting, seconded by Lynn Carmen-Day, motion carried on a 9-0-0-2 vote.
Ayes: Sherry Smith, Amy Nguyen-Hernandez, Kern Oduro, Laura Rowland, Douglass Moss, Kate Huffman, Lynn Carmen-Day
Nays: 0
Abstain: 0
Absent: 1

Meeting adjourned at 10:22 am

DRAFT

WESELPA Fiscal Transfer/Update Notification
November 2026

a. 26/27 Initial 50% Mental Health Contribution – Mental Health related expenditures are projected to be $5,917,189.79. Based on this projected total, the 26/27 Initial 50% Mental Health contribution will be $2,958,585 and is summarized below:

Description	Initial 50% Contribution Nov-26
REVENUE	
SBCSS	$ 19,343.00
Alta Loma	188,825.00
Central	140,443.00
Chaffey	734,016.00
Chino	882,091.00
Cucamonga	72,997.00
Etiwanda	473,868.00
Mountain View	131,536.00
Mt Baldy	2,393.00
Upland	313,073.00
Total	*$ 2,958,585.00*

b. 26/27 SELPA Administrative Budgets 1st Interim Update – The 26/27 SELPA Administrative budget 1st Interim revenues, expenditures and ending balance projections are summarized below:

	Col A	*Col B*	*Col C*	*Col D*
	BEGINNING BALANCE	**REVENUE**	**EXPENSE**	**ENDING BALANCE**
0282 JOINT RISK FUND	399,650	18,617,185	18,616,835	400,000
0284 PRGM SPCLSTS/REG SRVCS	181,695	1,869,098	1,863,883	186,910
0463 PERSONNEL DEVELOPMENT	-	12,391	12,391	-

c. 26/27 Initial 50% SEIS Contribution Transfer – Based on a projected special education pupil count, the 26/27 Initial 50% SEIS Contribution Transfer in the amount of $68,744 will be transferred from West End Districts to the Joint Risk Fund (MG 0282). The transfer is summarized below:

District	*Col. A* 2026/27 Oct 2025 Special Education Pupil Count	*Col. B* 2026/27 Pupil Count Ratio	*Col. C* 2026/27 Cost $ 137,484 *Cost x Col B*	***Col. D* 2026/27 Initial 50% Contribution *Col. C x 50%***	*Col. E* 2026/27 Estimated Final Contribution *Col. C - Col. D*
West End Stu Svc	736	5.62%	7,724	**3,862**	3,862
Alta Loma	743	5.67%	7,797	**3,899**	3,898
Central	693	5.29%	7,272	**3,636**	3,636
Chaffey	3,155	24.08%	33,109	**16,555**	16,554
Chino Valley	3,499	26.71%	36,720	**18,360**	18,360
Cucamonga	377	2.88%	3,956	**1,978**	1,978
Etiwanda	1,928	14.72%	20,233	**10,117**	10,116
Mountain View	401	3.06%	4,208	**2,104**	2,104
Mt. Baldy	12	0.09%	126	**63**	63
Upland	1,557	11.88%	16,339	**8,170**	8,169
TOTAL	13,101	100.00%	137,484	**68,744**	68,740

d. 26/27 1st Quarter Joint Risk Fund Reimbursement Transfer – The 26/27 1st Quarter Joint Risk Fund Reimbursement Transfer of $3,251,083.04 will be transferred from West End Districts to the Joint Risk Fund (MG 0282). The transfer is summarized below:

	1st. Qtr.
WE Student Services	0.00
Alta Loma	210,459.75
Central	150,303.33
Chaffey	1,387,479.83
Chino	636,330.54
Cucamonga	90,153.93
Etiwanda	211,723.27
Mountain View	132,801.67
Mount Baldy	10,423.20
Upland	421,407.51
	3,251,083.04

e. 26/27 Initial 50% Joint Risk Fund Contribution Transfer – Based on projected ADA multiplied by $56.31 per ADA, the 26/27 Initial 50% Joint Risk Fund Contribution Transfer in the amount of $2,281,228 will be transferred from West End Districts to the Joint Risk Fund (MG 0282). The transfer is summarized below:

DISTRICT	*Col A* 2026/27 Projected P-2 ADA Nov 2026	*Col B* 2026/27 Preliminary Contribution per ADA $56.31	***Col C*** **2026/27 Initial 50% Contribution Nov-26**	*Col D* 2026/27 Estimated Final Contribution *Col B Less C*
West End Stu Svcs	529.74	$29,829.66	**$14,915.00**	$14,914.66
Alta Loma	5,168.83	291,056.82	**145,528.00**	145,528.82
Central	3,844.44	216,480.42	**108,240.00**	108,240.42
Chaffey	20,092.67	1,131,418.25	**565,709.00**	565,709.25
Chino Valley	24,146.00	1,359,661.26	**679,831.00**	679,830.26
Cucamonga	1,998.20	112,518.64	**56,259.00**	56,259.64
Etiwanda	12,971.46	730,422.91	**365,211.00**	365,211.91
Mountain View	3,600.62	202,750.91	**101,375.00**	101,375.91
Mt Baldy	102.08	5,748.12	**2,874.00**	2,874.12
Upland	8,569.93	482,572.76	**241,286.00**	241,286.76
Total	81,023.97	$4,562,459.75	**$2,281,228.00**	$2,281,231.75

f. 26/27 #3 Projected AB602 Funding Model – The 26/27 #3 Projected AB602 Funding Model has been distributed to West End Districts. The SELPA-wide apportionment is projected to total $113,943,335. District specific estimates are listed below:

District	**2026/27 #3 Projected AB602**
West End Stu Svc	32,046,758
Alta Loma	4,870,971
Central	1,150,593
Chaffey	20,993,749
Chino Valley	25,593,805
Cucamonga	(926,528)
Etiwanda	17,324,260
Mountain View	726,775
Mt Baldy	382,011
Upland	9,346,092
SELPA	2,434,849
TOTAL	113,943,335

g. Maintenance of Effort SEMA/SEMB/SYT, Excess Cost Calculation, and Table 8 – Each district and the West End SELPA as a whole have met the requirements necessary for the Maintenance of Effort SEMA/SEMB/SYT, Excess Cost Calculation, and Table 8 reports.

San Bernardino County Superintendent of Schools
West End Transportation Cost Projection (281) - County
2026/27
October Revision
October 22, 2026

Revenue:		
State Revenue		1,803,405.00
LCFF Revenue		2,260,142.00
Total State Revenue		**4,063,547.00**
Expenses Division Information		
Budget Object		Amount
Salaries - 2000	$	363,232.00
Benefits - 3000	$	152,321.00
Supplies - 4000	$	1,143.00
Services - 5000	$	6,248,284.00
H/S Transportation - 5110	**$**	**6,208,614.00**
Indirect -7000	$	43,063.00
Total Expenses	**$**	**6,808,043.00**
--Less Total State Revenue	**$**	**(4,063,547.00)**
Total Excess Cost	**$**	**2,744,496.00**
Cost Per Student	**$**	**26,439.00**
Total Excess Cost Per Student After Total State Revenue	**$**	**10,658.24**

District	Column A Est Student Count	Column B Revised Cost	Column C Oct. Initial Transfer Amount	Column D Mid-Year Transfer Amount
Alta Loma	4.50	$ 47,962.07	$ 23,981.03	$ 23,981.03
Central	3.00	$ 31,974.71	$ 15,987.36	$ 15,987.36
Chaffey	73.00	$ 778,051.29	$ 389,025.65	$ 389,025.65
Chino	93.50	$ 996,545.15	$ 498,272.57	$ 498,272.57
Cucamonga	2.00	$ 21,316.47	$ 10,658.24	$ 10,658.24
Mt. View	59.00	$ 628,835.98	$ 314,417.99	$ 314,417.99
Upland	22.50	$ 239,810.33	$ 119,905.17	$ 119,905.17
Total	**257.50**	$ 2,744,496.00		

SBCSS - West End County Owned Preschool Centers
2026-27 Initial 50% Preschool Facility Cost Transfer

SUMMARY

				Proposed Budget	1st Interim
Maintenance & Operations				$ 453,528	$ 453,528
Total Expenditures				$ 453,528	$ 453,528
		Pupil Count			
202	Alta Loma	15	6%	25,588	25,588
209	Central	39	15%	85,752	85,752
210	Chino	91	35%	126,676	126,676
215	Cucamonga	32	12%	73,932	73,932
218	Etiwanda	6	2%	10,498	10,498
238	Mountain View	61	23%	87,554	87,554
259	Upland	19	7%	43,528	43,528
Total Revenue		263	100%	$ 453,528	$ 453,528

LIVE OAK

				Proposed Budget	1st Interim
Maintenance & Operations				$ 167,876	$ 167,876
Total Expenditures				$ 167,876	$ 167,876
		Pupil Count	**Pupil Count %**		
202	Alta Loma	0	0%	-	-
209	Central	1	1%	1,322	1,322
210	Chino	73	57%	96,496	96,496
215	Cucamonga	0	0%	-	-
218	Etiwanda	0	0%	-	-
238	Mountain View	53	42%	70,058	70,058
259	Upland	0	0%	-	-
Total Revenue		127	100%	$ 167,876	$ 167,876

MULBERRY

				Proposed Budget	1st Interim
Maintenance & Operations				$ 167,784	$ 167,784
Total Expenditures				$ 167,784	$ 167,784
		Pupil Count	**Pupil Count %**		
202	Alta Loma	2	3%	5,688	5,688
209	Central	20	34%	56,876	56,876
210	Chino	2	3%	5,688	5,688
215	Cucamonga	19	32%	54,032	54,032
218	Etiwanda	1	2%	2,844	2,844
238	Mountain View	4	7%	11,374	11,375
259	Upland	11	19%	31,282	31,282
Total Revenue		59	100%	$ 167,784	$ 167,785

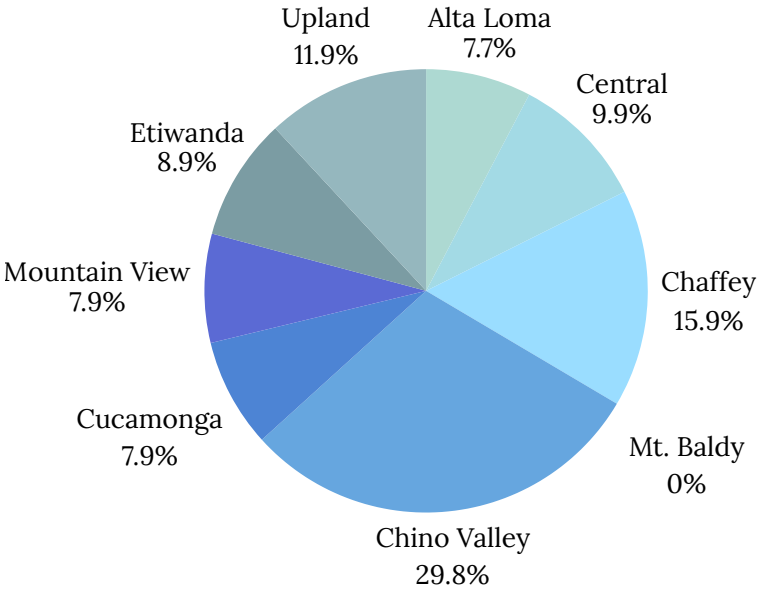
FROST

				Proposed Budget	1st Interim
Maintenance & Operations				$ 117,868	$ 117,868
Total Expenditures				$ 117,868	$ 117,868
		Pupil Count	**Pupil Count %**		
202	Alta Loma	13	17%	19,900	19,900
209	Central	18	23%	27,554	27,554
210	Chino	16	21%	24,492	24,492
215	Cucamonga	13	17%	19,900	19,900
218	Etiwanda	5	6%	7,654	7,654
238	Mountain View	4	5%	6,123	6,123
259	Upland	8	10%	12,246	12,246
Total Revenue		77	100%	$ 117,868	$ 117,868

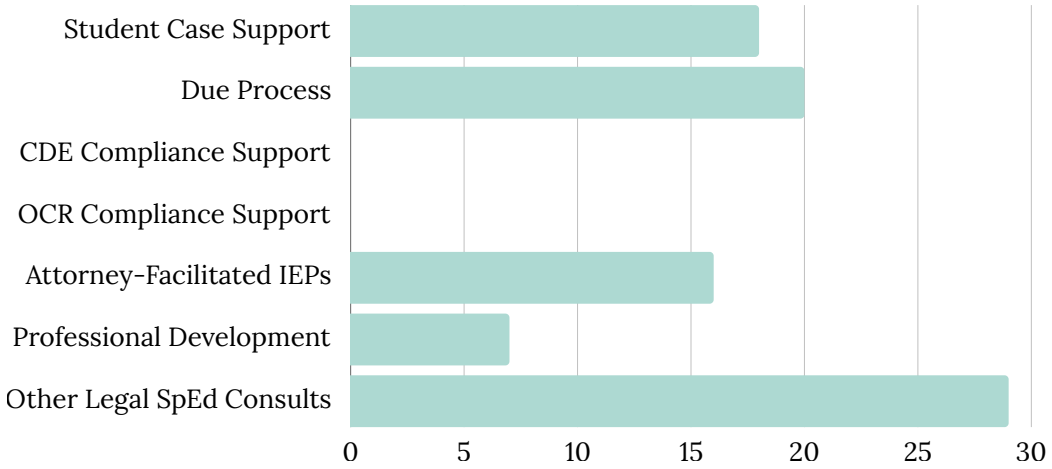
TRANSFER

	Requested Transfer	LIVE OAK Preschool Center 2821	MULBERRY Preschool Center 2822	FROST Preschool Center 2827	Projected Annual Total	1st 50% Transfer
202	Alta Loma		5,688	19,900	25,588	12,794
209	Central	1,322	56,876	27,554	85,752	42,876
210	Chino	96,496	5,688	24,492	126,676	63,338
215	Cucamonga	-	54,032	19,900	73,932	36,966
218	Etiwanda	-	2,844	7,654	10,498	5,249
238	Mountain View	70,058	11,375	6,122	87,555	43,778
259	Upland	-	31,282	12,245	43,527	21,764
Total Transfer		167,876	167,785	117,867	453,528	226,764

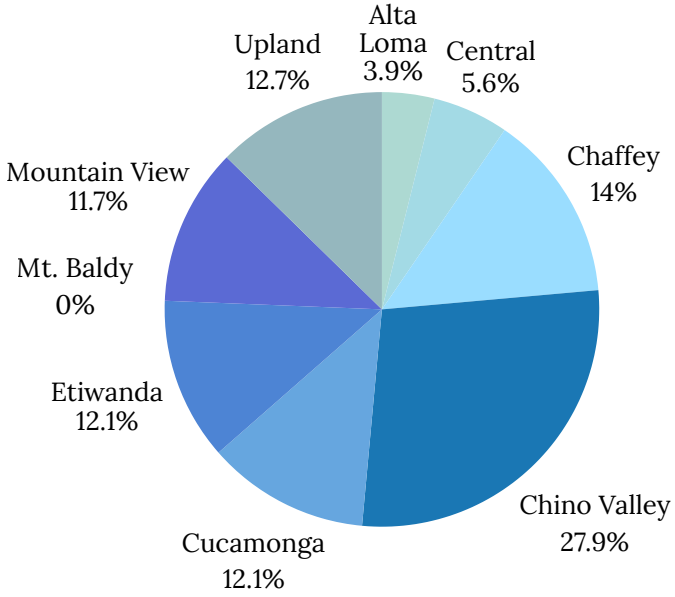
DISTRICT UTILIZATION
Quarter 1: July-September 2026



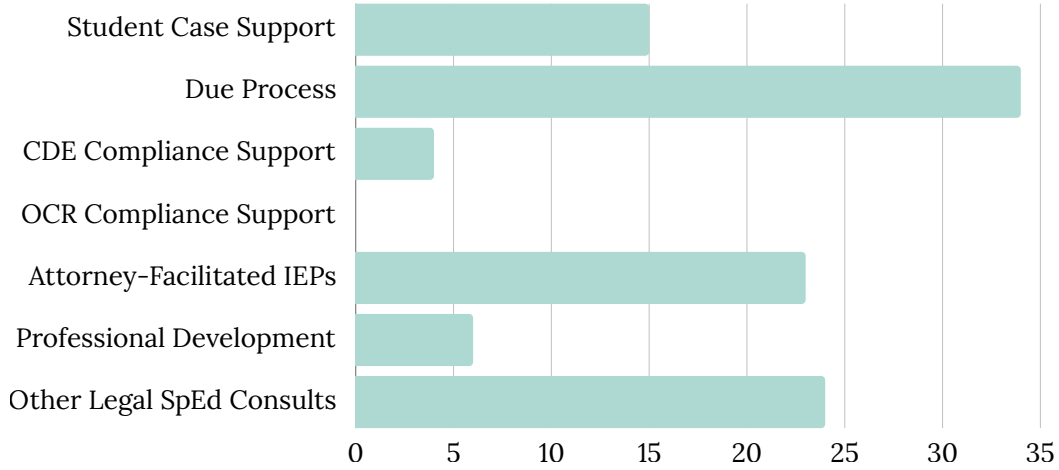
LEGAL SERVICES
Quarter 1: July-September 2026



DISTRICT UTILIZATION
Quarter 2: September-November 2026



LEGAL SERVICES
Quarter 2: September-November 2026



WEST END SELPA

IN-HOUSE COUNSEL SERVICES





Caseload & Service Demand

- Attorney-Facilitated IEPs
- CDE Compliance Support
- Professional Development

Sample Annual PD Schedule

Prior Year/Summer | Identify PD Needs

Directors' Forum: identify PD needs for the following year.

Fall | SELPA-Wide PD #1

Winter | SELPA-Wide PD #2

Spring | SELPA-Wide PD #3

Throughout the year

Personalized district/site PD aligned to Forum-identified needs.





Directors' Forum input on district sped needs will aide in guiding In-House Counsel-led professional learning sessions.

Monthly Individualized Director Meetings



One director per month

One director per month. Rotate through the 9 member district directors over nine months (e.g., September-May), giving each director one dedicated meeting during the cycle.

Meeting focus

- District Priorities
- Emerging Legal Questions
- Implementation Needs
- Follow-up PD

Questions?

WE EDUCATE • WE CARE • WESELPA

WEST END SELPA

Program Transfer Request

LEA Requesting Program Transfer: Alta Loma SD	**Current Program Provider: SBCSS**
Date of Request: 10/1/2026	**Effective Date of Transfer: 8/1/2027**

Description of Program Transfer:

☒Entire Program

☐Entire Identifiable Class

☐Transfer of Students from Multiple Classes at: Click or tap here to enter text.

Program	Location	# of Students Impacted	Other Relevant Information
1 on 1 aides	SBCSS-Multiple Locations	9	This allows us to ensure CPI certification of aides.
			Click or tap here to enter text.
			Click or tap here to enter text.
			Click or tap here to enter text.
			Click or tap here to enter text.

Description of Proposed LEA Program:

Program	Location	# of Teacher(s)	# of Aide(s)	# of Students	Other Relevant Information
1 on 1 aides	SBCSS Various	0	10	9	District will be responsible for tracking attendance and providing subs for absences
					Click or tap here to enter text.
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					Click or tap here to enter text.
					Click or tap here to enter text.

WEST END SELPA

Program Transfer Request

LEA Requesting Program Transfer: Etiwanda SD	**Current Program Provider:SBCSS**
Date of Request: 9/30/2026	**Effective Date of Transfer:** 2027-2028 school year

Description of Program Transfer:

☐Entire Program

☒Entire Identifiable Class

☐Transfer of Students from Multiple Classes at: Click or tap here to enter text.

Program	Location	# of Students Impacted	Other Relevant Information
ESN	Falcon Ridge Elementary	Approximately 8-10 students	TK and Kindergarten age students plus new enrollees at any grade level.
			Click or tap here to enter text.
			Click or tap here to enter text.
			Click or tap here to enter text.
			Click or tap here to enter text.

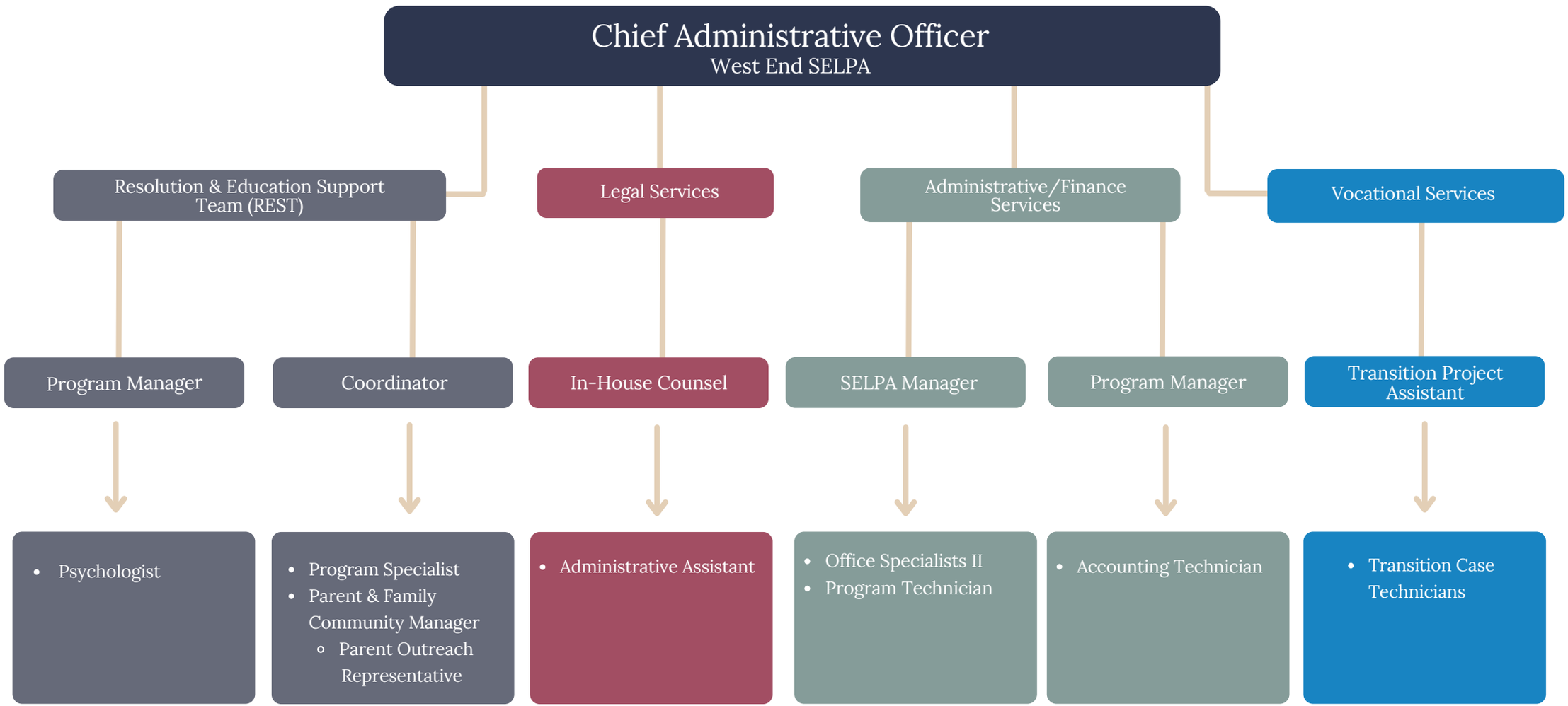
Description of Proposed LEA Program:

Program	Location	# of Teacher(s)	# of Aide(s)	# of Students	Other Relevant Information
					Click or tap here to enter text.
					Click or tap here to enter text.
					Click or tap here to enter text.
					Click or tap here to enter text.
					Click or tap here to enter text.
					Click or tap here to enter text.

WEST END SELPA

Organizational Chart

C-7



Community Advisory Committee Representatives

Community Advisory Committee representatives serve an important role as a liaison between the community and the district director of special education. Representatives recommend priorities for special education services, assist in parent education, and support activities on behalf of individuals with exceptional needs.

In accordance with the Community Advisory Committee bylaws, the **Chaffey JUHSD, Chino Valley USD, Etiwanda SD, and Upland USD** school districts shall appoint parent representatives in odd-numbered years to the Community Advisory Committee for a two-year term, beginning July 1, 2027, and ending June 30, 2029. The representative should be a parent of a student residing and enrolled in the school district or a district-offered school program. The appointment is by the action of the District Board of Education.

Once the School District Board of Education has approved the appointment of the district representative, please forward the name, and contact information for the representative, and a copy of the board approval to Natalie Vivar, SELPA Manager, West End SELPA.

WEST END SELPA



COMMUNITY ADVISORY COMMITTEE PRESENTS:

ART & WRITING SHOWCASE

This year's Art & Writing Showcase invites students to explore the theme "Through the Looking Glass." If we could see the world through your eyes, what would you show us? Share what makes you YOU, imagine a magical world, or give us a glimpse of your dreams for the future. Through visual art, writing, poetry, music, dance, or other performing arts, help us discover your unique perspective.

Your looking glass can reflect who you are or reveal anything you can imagine!

SUBMISSION DETAILS:

Art submissions are due to the West End SELPA office by Friday, February 26, 2027.

A completed entry form & media release is required for each art submission.

Entry form submission options:
- On paper with the artwork, or
- Online by scanning the QR code below.

For online entry forms, please attach the following information to the art submission:
- Student name
- School name
- Teacher name

SUBMISSION DEADLINE: February 26, 2027

Award Ceremony
Tuesday, May 04, 2027

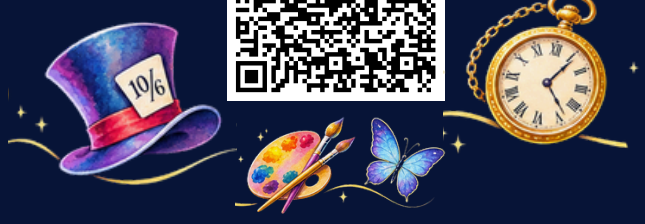
Student check-in begins at 4:00PM*
Ceremony begins at 5:00PM

Gardiner Auditorium
Chaffey High School
1245 N Euclid Avenue
Ontario, CA 91762
Scan QR code to submit online entry form

All participants who are present at the award ceremony will be entered in a raffle for an opportunity to win Disney Dollars!

Questions? Contact: Natalie Vivar
artandwriting@weselpa.net or contact (909) 476-6131

** Students must check in prior to the start of the ceremony*



D-1

Consent Agenda
Due Process Resolution
OAH Case # 2026040308

Background: In accordance with the current agreement regarding alternative dispute resolution/ and or due process resolution, the Program Manager for the Resolution and Education Support Team is bringing forth any and all settlements to the Superintendents' Council. All settlements are arrived at in collaboration with district directors who have followed recommended SELPA policies, regulations and guidelines. All related expenditures will be appropriated via the approved funding formula.

The following settlement has been entered into:

Due Process Resolution
Student V. Alta Loma SD

> This agreement was the result of Due Process Resolution. The mediated agreement contains terms/ conditions which qualify for access to the Joint Risk Fund. The costs associated with this agreement are $15,000 in compensatory education and $11,000 in parent attorney fee reimbursement. The total costs associated with this agreement is $26,000.

Action: It is the belief of WESELPA that this settlement agreement is in compliance with state and federal laws as well as in the best interest of the districts and the West End SELPA. It is recommended that the Superintendents' Council ratify this agreement.

D-2

Consent Agenda
Alternative Dispute Resolution #1

Background: In accordance with the current agreement regarding alternative dispute resolution/ and or due process resolution, the Program Manager for the Resolution and Education Support Team is bringing forth any and all settlements to the Superintendents' Council. All settlements are arrived at in collaboration with district directors who have followed recommended SELPA policies, regulations and guidelines. All related expenditures will be appropriated via the approved funding formula.

The following settlement has been entered into:

Alternative Dispute Resolution
Student and Upland USD

This agreement was the result of Alternative Dispute Resolution. The mediated agreement contains terms/ conditions which qualify for access to the Joint Risk Fund. The costs associated with this agreement are $7500 for an independent education evaluation, $8,000 in compensatory education and one 12 week session of the Casa Colina Teen Scene training group. The total costs associated with this agreement is $17,612.

Action: It is the belief of WESELPA that this settlement agreement is in compliance with state and federal laws as well as in the best interest of the districts and the West End SELPA. It is recommended that the Superintendents' Council ratify this agreement.

D-3

Consent Agenda
Due Process Resolution
OAH Case # 2026030323

Background: In accordance with the current agreement regarding alternative dispute resolution/ and or due process resolution, the Program Manager for the Resolution and Education Support Team is bringing forth any and all settlements to the Superintendents' Council. All settlements are arrived at in collaboration with district directors who have followed recommended SELPA policies, regulations and guidelines. All related expenditures will be appropriated via the approved funding formula.

The following settlement has been entered into:

Due Process Resolution
Student V. Central SD

> This agreement was the result of Due Process Resolution. The mediated agreement contains terms/ conditions which qualify for access to the Joint Risk Fund. The costs associated with this agreement are $4500 in compensatory education and $8000 in parent attorney fee reimbursement. The total costs associated with this agreement is $12,500.

Action: It is the belief of WESELPA that this settlement agreement is in compliance with state and federal laws as well as in the best interest of the districts and the West End SELPA. It is recommended that the Superintendents' Council ratify this agreement.

D-4

Consent Agenda
Due Process Resolution
OAH Case # 20260080445

Background: In accordance with the current agreement regarding alternative dispute resolution/ and or due process resolution, the Program Manager for the Resolution and Education Support Team is bringing forth any and all settlements to the Superintendents' Council. All settlements are arrived at in collaboration with district directors who have followed recommended SELPA policies, regulations and guidelines. All related expenditures will be appropriated via the approved funding formula.

The following settlement has been entered into:

Due Process Resolution
Student V. Chino Valley USD

> This agreement was the result of Due Process Resolution. The mediated agreement contains terms/ conditions which qualify for access to the Joint Risk Fund. The costs associated with this agreement are $6500 in Independent Education Evaluations, $9000 in compensatory education and $10,250 in parent attorney fee reimbursement. The total costs associated with this agreement is $25,750.

Action: It is the belief of WESELPA that this settlement agreement is in compliance with state and federal laws as well as in the best interest of the districts and the West End SELPA. It is recommended that the Superintendents' Council ratify this agreement.

D-5

Consent Agenda
Alternative Dispute Resolution #2

Background: In accordance with the current agreement regarding alternative dispute resolution/ and or due process resolution, the Program Manager for the Resolution and Education Support Team is bringing forth any and all settlements to the Superintendents' Council. All settlements are arrived at in collaboration with district directors who have followed recommended SELPA policies, regulations and guidelines. All related expenditures will be appropriated via the approved funding formula.

The following settlement has been entered into:

Alternative Dispute Resolution
Student and Chino Valley USD

This agreement was the result of Alternative Dispute Resolution. The mediated agreement contains terms/ conditions which qualify for access to the Joint Risk Fund. The costs associated with this agreement are $7000 in compensatory education and one 12 week session of the Casa Colina Teen Scene Social Skills training group. The total costs associated with this agreement is $9112.

Action: It is the belief of WESELPA that this settlement agreement is in compliance with state and federal laws as well as in the best interest of the districts and the West End SELPA. It is recommended that the Superintendents' Council ratify this agreement.

D-6

Consent Agenda
Due Process Resolution
OAH Case # 2026080077

Background: In accordance with the current agreement regarding alternative dispute resolution/ and or due process resolution, the Program Manager for the Resolution and Education Support Team is bringing forth any and all settlements to the Superintendents' Council. All settlements are arrived at in collaboration with district directors who have followed recommended SELPA policies, regulations and guidelines. All related expenditures will be appropriated via the approved funding formula.

The following settlement has been entered into:

Due Process Resolution
Student V. Chino Valley USD

This agreement was the result of Due Process Resolution. The mediated agreement contains terms/ conditions which qualify for access to the Joint Risk Fund. The total cost associated with this agreement is $13,500 in compensatory education and $10,000 in parent attorney fee reimbursement. The total cost associated with this agreement is $23,500.

Action: It is the belief of WESELPA that this settlement agreement is in compliance with state and federal laws as well as in the best interest of the districts and the West End SELPA. It is recommended that the Superintendents' Council ratify this agreement.

D-7

Consent Agenda
Due Process Resolution
OAH Case # 2026060865

Background: In accordance with the current agreement regarding alternative dispute resolution/ and or due process resolution, the Program Manager for the Resolution and Education Support Team is bringing forth any and all settlements to the Superintendents' Council. All settlements are arrived at in collaboration with district directors who have followed recommended SELPA policies, regulations and guidelines. All related expenditures will be appropriated via the approved funding formula.

The following settlement has been entered into:

Due Process Resolution
Student V. Chino Valley USD

> This agreement was the result of Due Process Resolution. The mediated agreement contains terms/ conditions which qualify for access to the Joint Risk Fund. The total cost associated with this agreement is $25,000 in compensatory education.

Action: It is the belief of WESELPA that this settlement agreement is in compliance with state and federal laws as well as in the best interest of the districts and the West End SELPA. It is recommended that the Superintendents' Council ratify this agreement.

D-8

Consent Agenda
Alternative Dispute Resolution #3

Background: In accordance with the current agreement regarding alternative dispute resolution/ and or due process resolution, the Program Manager for the Resolution and Education Support Team is bringing forth any and all settlements to the Superintendents' Council. All settlements are arrived at in collaboration with district directors who have followed recommended SELPA policies, regulations and guidelines. All related expenditures will be appropriated via the approved funding formula.

The following settlement has been entered into:

Alternative Dispute Resolution
Student and Upland USD

This agreement was the result of Alternative Dispute Resolution. The mediated agreement contains terms/ conditions which qualify for access to the Joint Risk Fund. The costs associated with this agreement are $11,000 in compensatory education and one 10 week session of the Casa Colina Adventure Together training group. The total costs associated with this agreement is $12,780.

Action: It is the belief of WESELPA that this settlement agreement is in compliance with state and federal laws as well as in the best interest of the districts and the West End SELPA. It is recommended that the Superintendents' Council ratify this agreement.

D-9

Consent Agenda
Due Process Resolution
OAH Case # 2026061050

Background: In accordance with the current agreement regarding alternative dispute resolution/ and or due process resolution, the Program Manager for the Resolution and Education Support Team is bringing forth any and all settlements to the Superintendents' Council. All settlements are arrived at in collaboration with district directors who have followed recommended SELPA policies, regulations and guidelines. All related expenditures will be appropriated via the approved funding formula.

The following settlement has been entered into:

Due Process Resolution
Student V. Etiwanda SD

> This agreement was the result of Due Process Resolution. The mediated agreement contains terms/ conditions which qualify for access to the Joint Risk Fund. The costs associated with this agreement are $2020 in compensatory education and $8500 in parent attorney fee reimbursement. The total costs associated with this agreement is $10,520.

Action: It is the belief of WESELPA that this settlement agreement is in compliance with state and federal laws as well as in the best interest of the districts and the West End SELPA. It is recommended that the Superintendents' Council ratify this agreement.

D-10

Consent Agenda
Alternative Dispute Resolution #4

Background: In accordance with the current agreement regarding alternative dispute resolution/ and or due process resolution, the Program Manager for the Resolution and Education Support Team is bringing forth any and all settlements to the Superintendents' Council. All settlements are arrived at in collaboration with district directors who have followed recommended SELPA policies, regulations and guidelines. All related expenditures will be appropriated via the approved funding formula.

The following settlement has been entered into:

Alternative Dispute Resolution
Student and Alta Loma SD

> This agreement was the result of Alternative Dispute Resolution. The mediated agreement contains terms/ conditions which qualify for access to the Joint Risk Fund. The costs associated with this agreement are $2500 in compensatory education. The total costs associated with this agreement is $2500.

Action: It is the belief of WESELPA that this settlement agreement is in compliance with state and federal laws as well as in the best interest of the districts and the West End SELPA. It is recommended that the Superintendents' Council ratify this agreement.

D-11

Consent Agenda
Due Process Resolution
OAH Case # 2026020499

Background: In accordance with the current agreement regarding alternative dispute resolution/ and or due process resolution, the Program Manager for the Resolution and Education Support Team is bringing forth any and all settlements to the Superintendents' Council. All settlements are arrived at in collaboration with district directors who have followed recommended SELPA policies, regulations and guidelines. All related expenditures will be appropriated via the approved funding formula.

The following settlement has been entered into:

Due Process Resolution
Student V. Chino Valley USD

This agreement was the result of Due Process Resolution. The mediated agreement contains terms/ conditions which qualify for access to the Joint Risk Fund. The total cost associated with this agreement is $6000 in compensatory education, $6000 for an IEE and $4500 for parent attorney fee reimbursement. The total cost associated with this agreement is $16,500.

Action: It is the belief of WESELPA that this settlement agreement is in compliance with state and federal laws as well as in the best interest of the districts and the West End SELPA. It is recommended that the Superintendents' Council ratify this agreement.