STRONG & SUSTAINABLE

BEAVERTON

BEAVERTON
SCHOOL DISTRICT

Strong and Sustainable Beaverton

COMMUNITY ENGAGEMENT

Our Community Commitments

Tonight is an opportunity to ***listen, learn, and understand*** different perspectives—not a debate to be won.

- ***Listen*** to understand and speak with clarity and purpose.
- ***Respect*** different opinions and experiences, even when we disagree.
- ***Acknowledge*** that difficult decisions involve trade-offs and different perspectives.
- Make space for ***every voice.***
- Focus on ***systems, experiences, and solutions***—not individual students or staff.
- Keep our ***shared purpose*** at the center—what is best for all BSD students.

Please remember...

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Strong and Sustainable Beaverton: Sustainable Budget

November 2026

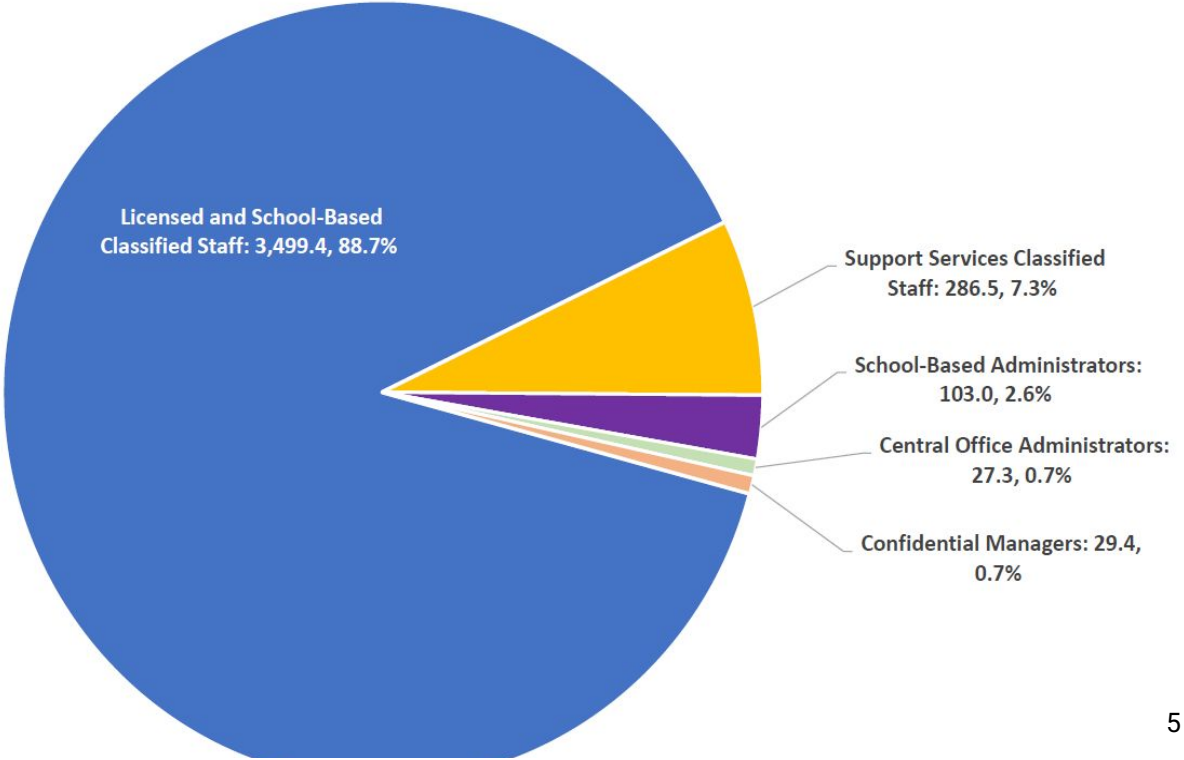
Link to Full Presentation
Link to Board Worksession 9/15/26

General Fund Overview

- Operating Fund for the District
- 87.7% of budgeted General Fund revenue is State School Fund
- 89.0% of budgeted General Fund expenditures are personnel costs
- Enrollment continues to decline
- All information included is based on the best information available right now. See School Board Work Session Presentation for details on all assumptions.

BEAVERTON SCHOOL DISTRICT

General Fund FTE by Type – 2024–25 Actuals



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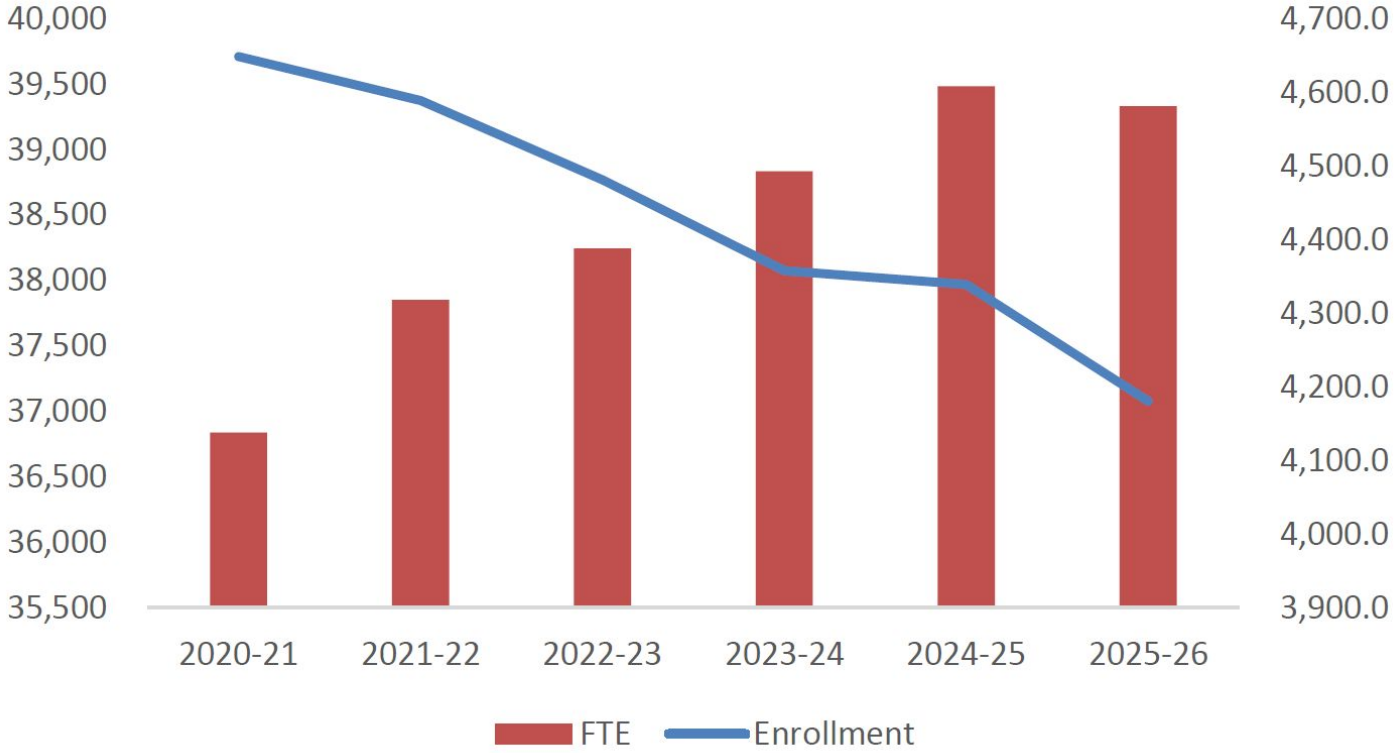
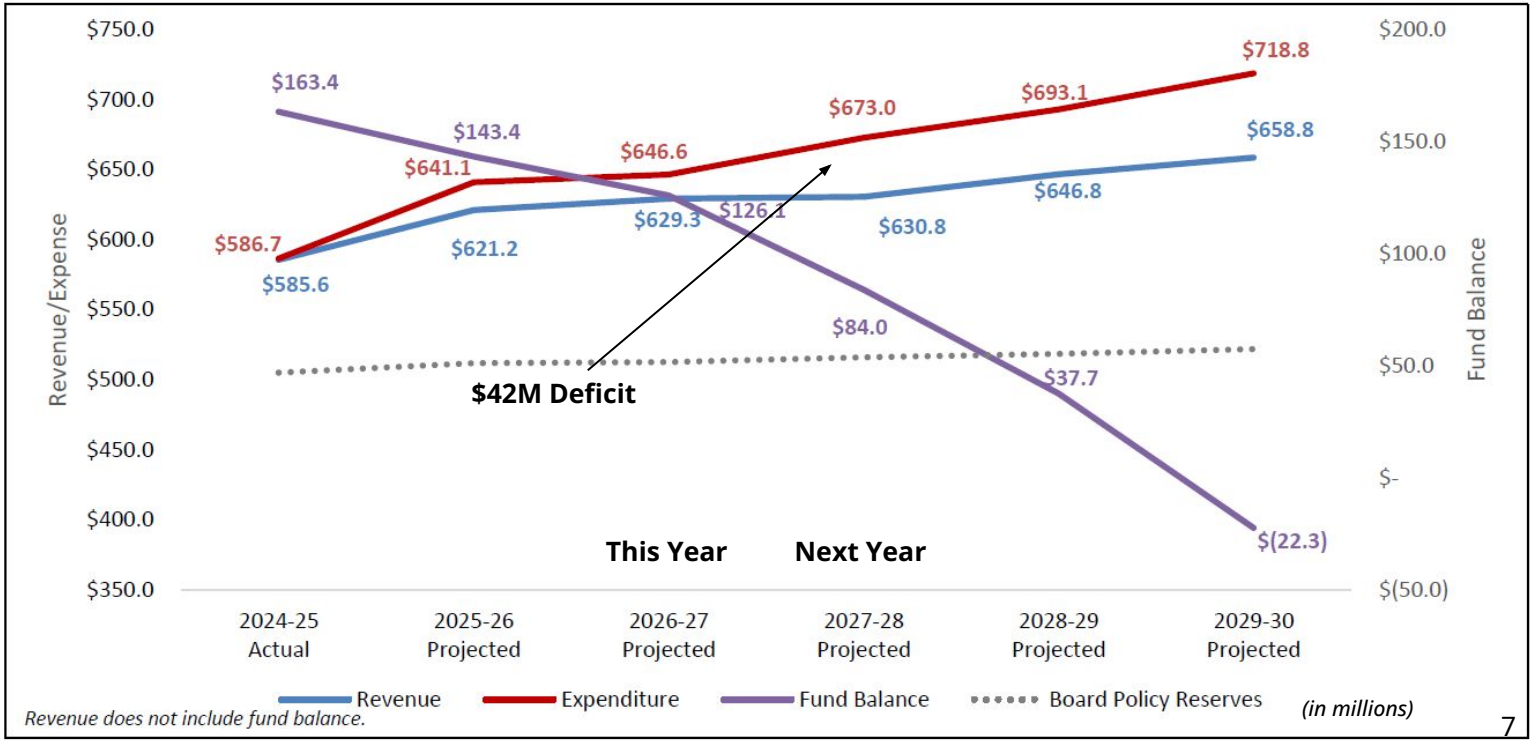
District Enrollment and Staffing
(all funds)

- Enrollment decline of 12.5% since 2019-20 (all enrollment)
- Average of 1-3% decline per year
- 2026-27 was projected -2.18%, Actual was -2.41%.



The Numbers: General Fund Revenue & Expenditure

- Assumes 7% SSF increase for 2027-29
- Includes PERS rate increases for 2027-29
- Best information available at this time



Revenue does not include fund balance.

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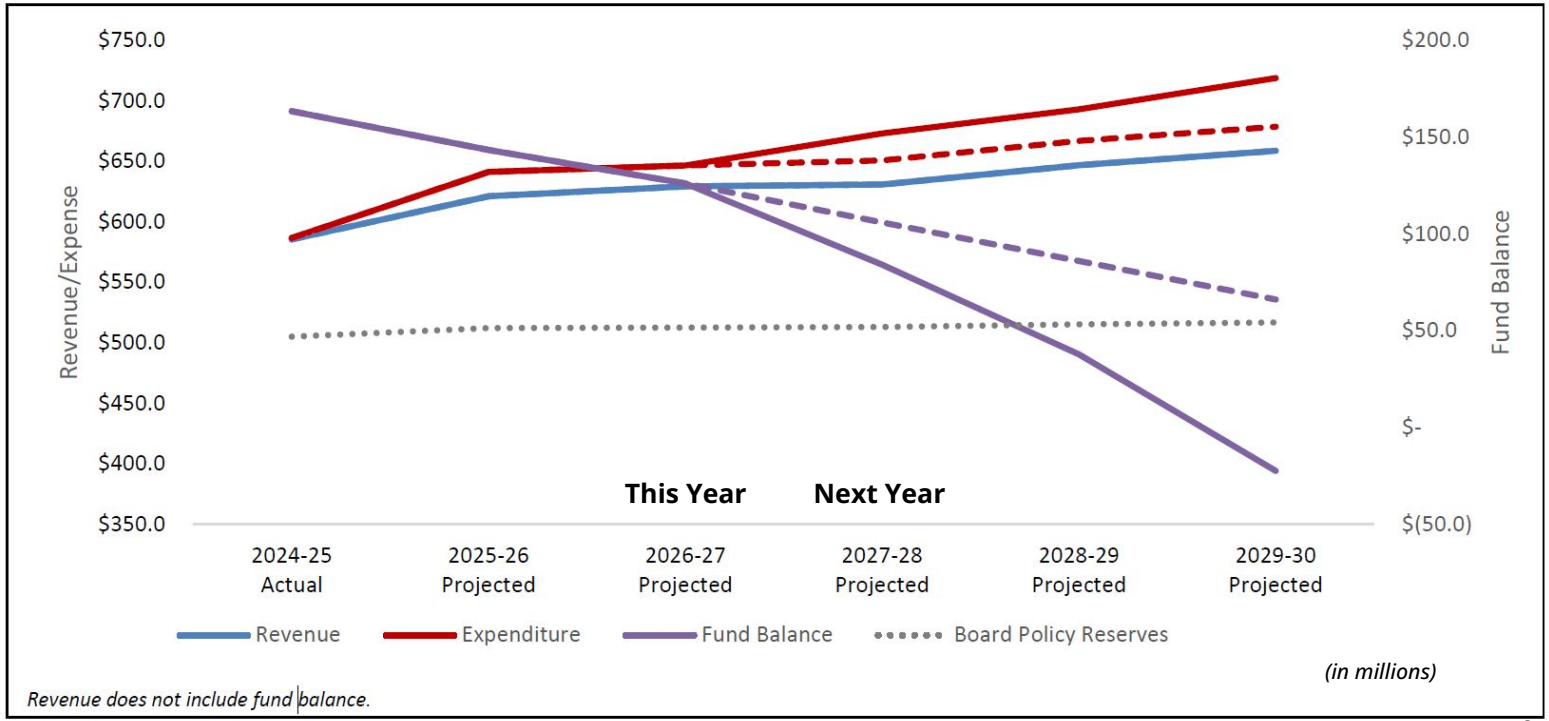
Budget Reduction Scenario
(dashed line represents recommendation)

- Review of SAM
- Target $20M deficit each year
- Monitor and adjust as forecasts change (economic forecast, bargaining, etc)
- Strategic resource allocations



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What's Coming

- Review Community Input on Sustainable Budget
- Internal Budget Review
- Oregon Economic Forecast – November 18
- Governor's Budget Proposal – first week of December
- Engagement and Feedback on Potential Budget Adjustments

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Clarifying Questions?



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1. Thinking about what students experience in BSD schools, what parts of the student experience should be **preserved or strengthened** in the years ahead?

2. What important things do we need to consider when making budgeting, staffing and long-range planning decisions?

3. What ideas do you have for BSD as we work to develop a **sustainable budget**?

1

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