CAPITAL LEVY PROJECTS UPDATE
November 2026

PROJECTS COMPLETED

- HS EXTERIOR SIDING AND PAINT completed 8/25
- ES GUTTER REPLACEMENT completed 8/25
- ELC PLAYGROUND completed 7/25
- STUART OUTHOUSE completed 7/25
- MS EXTERIOR RESIDING AND PAINT completed 8/26
- ADA WALKWAY at ES completed 8/26
- HS MAINTENANCE SHED AND PARKING completed 9/26
- HOT WATER HEATERS (BOILERS)TURNBULL GYM completed 9/26

PROJECTS CURRENTLY UNDERWAY/SCHEDULED

- BUS PARKING AREA and INFOSTRUCTURE potential 11/26 start date

LEVY CYCLE YEAR 3

- TURNBULL GYM ENTRY AND BATHROOMS summer 2027 ($750k)

LEVY CYCLE YEAR 4

- ELEMENTARY GYM FLOOR and BLEACHERS summer 2028 ($275k)
- STEM BREEZEWAY summer 2028 ($400k)
- DISTRICT OFFICE PAINTING AND FACIA summer 2028 ($50k)
- GRIFFIN BAY SCHOOL FURNITURE ($20k)
- FOOTBALL FIELD BLEACHERS summer 2027 ($250k)
- HALL GYM BLEACHERS summer 2027 ($60k)
- PAINT ES COVERED PLAY AREA summer 2027 ($25k)

MOVED OFF THIS LEVY CYCLE

- ELEMENTARY GYM CEILING ($200k)
- ELEMENTARY INTERIOR WALL PAINTING/WALL PAPER ($325k)
- ELEMENTARY CARPET REPLACEMENT ($350k)

In looking at all the projects, it is my determination that this represents the most urgent/important projects of this levy cycle. Turnbull gym remodel has been on the levy list for the last 2 cycles (8 years), but has not been completed due to being “bumped off". It is a concern that this project could cost considerably more than the budgeted amount ($400k). The district is looking at some excess capital funds due to the Maintenance Shed and MS Residing/Painting bids coming in below projected costs. I believe that we should use those funds to get the Turnbull Gym project completed. The project is long overdue. Turnbull

gym is a main focus of our community and is used constantly by not only the schools, but several community organizations. Furthermore, the current configuration is not ideal. The entrance doors to the court pose several issues with possible safety concerns for not only players but spectators as well. This project would also allow for new bathrooms which are very outdated and worn..

The elementary projects moved off the list can be the first on the list for the upcoming cycle starting 2028-29. This is both the first time that those projects have been on the levy cycle. If funds are available in year 4, the elementary school carpet or painting project could be completed at this time.