STANWOOD-CAMANO SCHOOL DISTRICT

STANWOOD-CAMANO SCHOOL DISTRICT NO. 401
MONTHLY ENROLLMENT REPORT - Full-Time Equivalent
FY 2026-27

	Budget	Sept	Oct	Nov	Dec	Jan	Feb	Mar	April	May	June	Average	Budget Over(Un)
Kindergarten (no TK**)	**298**	277.03	283.08	285.93								282.01	-15.99
First	**284**	275.6	282.61	283.60								280.60	-3.40
Second	**357**	364	362.00	361.00								362.33	5.33
Third	**346**	344.65	349.83	351.96								348.81	2.81
Fourth	**371**	368.63	370.63	373.15								370.80	-0.20
Fifth	**385**	379.3	383.76	384.76								382.61	-2.39
Sixth	**365**	370.89	369.94	368.74								369.86	4.86
Seventh	**379**	387.04	388.04	388.58								387.89	8.89
Eighth	**379**	382.8	386.50	387.50								385.60	6.60
Ninth	**367**	368.6	367.60	365.96								367.39	0.39
Tenth	**413**	398.68	403.61	402.43								401.57	-11.43
Eleventh	**309**	310.85	311.04	310.18								310.69	1.69
Twelfth	**281**	282.79	289.47	283.45								285.24	4.24
Total	**4,534**	**4,510.86**	**4,548.11**	**4,547.24**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,535.40**	**1.40**
Cedarhome Elem.	**396**	396.75	401.75	402.28								400.26	4.26
Elger Bay Elem.	**335**	319.61	327.91	328.04								325.19	-9.81
Stanwood Elem.	**365**	372.51	372.51	377.53								374.18	9.18
Twin City Elem.	**450**	425	428.29	427.76								427.02	-22.98
Utsalady Elem.	**382**	383.66	388.57	388.92								387.05	5.05
Saratoga K-5	**113**	111.68	112.88	115.87								113.48	0.48
Saratoga 6-8	**67**	68.29	68.20	69.45								68.65	1.65
Saratoga 9-11	**14**	16.72	17.52	17.52								17.25	3.25
Port Susan Middle	**467**	499.28	502.07	505.07								502.14	35.14
Stanwood Middle	**567**	554.16	555.21	552.76								554.04	-12.96
Lincoln Academy	**22**	19	19.00	17.54								18.51	-3.49
Lincoln Hill High	**74**	145.98	151.83	150.32								149.38	75.38
Lincoln Hill High-ALE	**62**											0.00	-62.00
Graduation Alliance ALE	**2**	3.00	3.00	3.00								3.00	1.00
Stanwood High	**1218**	1,195.22	1,199.37	1,191.18								1,195.26	-22.74
Total (No TK)	**4,534**	**4,510.86**	**4,548.11**	**4,547.24**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,535.40**	**1.40**
Open Doors (OD)*	**15**	23	39.03	37.37								33.13	18.13
Running Start (RS)*	**115**		137.09	133.71								135.40	20.40
Trans to Kinder (TK)**	**20**	0	20.00	20.00								13.33	-6.67
Career & Tech. Educ.	**440**	435.82	440.95	440.07								438.95	-1.05
K-3 Total**	**1305**	1261.28	1277.52	1282.49								1,273.76	-31.24
Actual FY 06-07	**5186**	5147	5159	5122	5105	5110	5095	5105	5093	5091		5114	-72
Actual FY 07-08	**5011**	5104	5111	5115	5114	5107	5070	5057	5065	5060		5089	78
Actual FY 08-09	**5044**	5012	5032	5009	5016	5021	5021	5005	4997	4976		5010	-34
Actual FY 09-10	**4842**	4875	4894	4872	4866	4852	4823	4844	4832	4830		4854	12
Actual FY 10-11	**4712**	4706	4719	4696	4661	4634	4621	4620	4624	4612		4655	-57
Actual FY 11-12	**4565**	4577	4602	4581	4581	4573	4563	4566	4540	4534	4523	4564	-1
Actual FY 12-13	**4421**	4387	4397	4388	4385	4366	4339	4316	4291	4292	4276	4344	-77
Actual FY 13-14	**4206**	4194	4211	4217	4213	4223	4209	4207	4193	4194	4181	4204	-2
Actual FY 14-15	**4058**	4162	4190	4168	4164	4153	4,140	4127	4117	4107	4090	4142	84
Actual FY 15-16	**4090**	4198	4224	4243	4239	4225	4241	4227	4203	4187	4168	4216	126
Actual FY 16-17	**4250**	4363	4382	4389	4377	4368	4372	4349	4361	4350	4336	4365	115
Actual FY 17-18	**4359**	4406	4423	4428	4423	4421	4430	4413	4387	4389	4381	4410	*51*
Actual FY 18-19	**4361**	4479	4473	4460	4473	4456	4459	4442	4442	4434	4429	4455	*94*
Actual FY 19-20	**4,430**	4600	4601	4617	4627	4610	4610	4608	4610	4603	4599	4608	*178*
Actual FY 20-21	**4,636**	4440	4430	4437	4418	4410	4404	4401	4396	4399	4385	4412	*-224*
Actual FY 21-22	**4,424**	4441	4497	4496	4502	4507	4541	4543	4526	4533	4506	4509	*85*
Actual FY 22-23 (incl. TK)	**4,597**	4601	4635	4633	4604	4599	4640	4637	4627	4630	4602	4621	*24*
Actual FY 23-24 (no TK)	**4,664**	4616	4663	4662	4648	4629	4624	4613	4598	4597	4575	4622	*-42*
Actual FY 24-25 (no TK)	**4,604**	4649	4680	4677	4668	4658	4649	4643	4634	4630	4608	4650	*46*
Actual FY 25-26 (no TK)	**4,665**	4641	4666	4651	4643	4635	4637	4619	4591	4579	4568	4623	*-42*
Actual FY 26-27 (no TK,RS,OD	**4,534**	**4,511**	**4,548**	**4,547**								4535	*1*

*OD/RS enrollment received mid-month

6 YEAR AVERAGE ACTUAL ENROLLMENT OVER BUDGETED ESTIMATE (21-22 thru 26-27) ***12***