THE SCHOOL BOARD OF BROWARD COUNTY, FLORIDA
Referendum Fund 1090 Report - As of September 30, 2026

Estimated Referendum Yield Based at 96% Collection	$	346,229,659
Collectivity Allowance		(1,803,280)
Total Original Budgeted Revenue	$	344,426,379
Broward County 2% Commission Fee [3]	$	(6,924,593)
Total Revised Budgeted Revenue	$	337,501,786
Revenue Collected - as of September 30, 2026		86,269
Balance to be Collected	$	337,415,517

Description	Budgeted Appropriation %	Budgeted	Expenses YTD	Expended %
Charter Schools [1]		$ 73,656,778	$ 17,789,859	24%
Charter Schools 2018 Referendum Settlement		25,424,328	24,970,868	98%
Charter Schools Total		99,081,106	42,760,727	43%
Supplements (includes fringe)	75%	178,815,510	22,645,702	13%
Safety	17%	40,531,516	6,686,888	16%
Essential Programs/Mental Health	8%	19,073,654	2,075,238	11%
District Total	100%	238,420,680	31,407,827	13%
Referendum Total	**100%**	**$ 337,501,786**	**$ 74,168,554**	22%

Positions Funded by Referendum	Count
Essential Programs/Mental Health	219
Safety	777
Total [2]	996

[1] *Charter School's share is based on FTE.*

[2] *Position counts include filled and unfilled positions.*

[3] *Broward County 2% commission fee based on budgeted annual revenue of $346,229,659*