EASD 2027-2028 Budget Calendar (DRAFT)

DATE	ITEM
10/13/2026	Act 1 Presentation
10/30/2026	Budget documents distributed to Buildings and Departments
11/16/2026	Administration begin Personnel Review
12/1/2026	ACT 1 Discussion / Vote
12/11/2026	Building & Department budgets due to Business Office
12/15/26	LOCAL Audit - Financial Presentation - Fund Balance Discussion
1/12/2027	Board Budget Presentation - Raymond James
1/26/2027	Board Budget Presentation - 1
1/18/2027	Begin review of retirements received by 1/15/27 deadline
2/9/2027	Board Exec Session - Personnel
2/9/2027	Board Presentation - 2
2/23/2027	Board Budget Presentation - 3
3/9/2027	Board Budget Presentation - 4
3/23/2027	Board Budget Presentation - 5
4/13/2027	Approve PRELIMINARY Budget
5/25/2027	Approve FINAL 2027-2028 Budget