SLFS Transparency Report - School Level Actual Expenditures

School-Level Spending	01 School

Part I - Current Operation Expenditure

Section A - Elementary - Secondary Education Instructional Programs - Prekindergarten Through Grade 12	Local and State	Federal	Total Spending
1. Instruction			
1.1 Salaries	$4,441,988.07	$11,448.12	$4,453,436.19
1.2 Employee Benefits	$1,998,387.65	$5,150.35	$2,003,538.00
1.3 All Other	$278,512.29	$41,539.49	$320,051.78
2. Support services, pupils			
2.1 Salaries	$399,298.17	$0.00	$399,298.17
2.2 Employee Benefits	$179,638.60	$0.00	$179,638.60
2.3 All Other	$19,939.65	$5,996.00	$25,935.65
3. Support services, instructional staff			
3.1 Salaries	$168,501.82	$0.00	$168,501.82
3.2 Employee Benefits	$75,806.59	$0.00	$75,806.59
3.3 All Other	$153,684.25	$0.00	$153,684.25
4. Support services, general admin			
4.1 Salaries	$386,688.00	$0.00	$386,688.00
4.2 Employee Benefits	$173,965.47	$0.00	$173,965.47
4.3 All Other	$81,832.97	$0.00	$81,832.97
5. Support services, school admin			
5.1 Salaries	$369,940.50	$0.00	$369,940.50
5.2 Employee Benefits	$166,431.00	$0.00	$166,431.00
5.3 All Other	$4,215.55	$0.00	$4,215.55
6. Support services, operation and maintenance of plant			
6.1 Salaries	$458,727.89	$0.00	$458,727.89
6.2 Employee Benefits	$206,375.19	$0.00	$206,375.19
6.3 All Other	$362,508.85	$0.00	$362,508.85
7. Support services, student transportation			
7.1 Salaries	$0.00	$0.00	$0.00
7.2 Employee Benefits	$0.00	$0.00	$0.00
7.3 All Other	$319,154.90	$13,738.60	$332,893.50
8. Business/central/other support services			
8.1 Salaries	$157,457.86	$0.00	$157,457.86
8.2 Employee Benefits	$70,838.07	$0.00	$70,838.07
8.3 All Other	$473,531.74	$0.00	$473,531.74
Total Section A - Elementary - Secondary Education Instructional Programs - Prekinderg	**$10,947,425.08**	**$77,872.56**	**$11,025,297.64**

Section B - Elementary - Secondary Noninstructional Programs	Local and State	Federal	Total Spending
9. Food services			
9.1 Salaries	$45,257.60	$0.00	$45,257.60
9.2 Employee Benefits	$20,360.75	$0.00	$20,360.75
9.3 All Other	$190,937.10	$0.00	$190,937.10
10. Enterprise operations			
10.1 Salaries	$0.00	$0.00	$0.00
10.2 Employee Benefits	$0.00	$0.00	$0.00
10.3 All Other	$0.00	$0.00	$0.00
11. Other			
11.1 Salaries	$0.00	$0.00	$0.00
11.2 Employee Benefits	$0.00	$0.00	$0.00
11.3 All Other	$0.00	$0.00	$0.00
Total Section B - Elementary - Secondary Noninstructional Programs	**$256,555.45**	**$0.00**	**$256,555.45**

Section C - Districtwide Current Expenditures	Local and State	Federal	Total Spending
12. Districtwide Current Expenditures (All other expenditures not included in Sections A and B that are attributable to this school)			
12.1 Salaries	$0.00	$0.00	$0.00
12.2 Employee Benefits	$810,734.64	$0.00	$810,734.64
12.3 All Other	$25,007.20	$23,215.17	$48,222.37
Total Section C - Districtwide Current Expenditures	**$835,741.84**	**$23,215.17**	**$858,957.01**
Total Part I - Current Operation Expenditure	**$12,039,722.37**	**$101,087.73**	**$12,140,810.10**

Part II - Exhibit and Special Items	Local and State	Federal	Total Spending
1. Teacher Salaries	$4,143,155.57	$11,448.12	$4,154,603.69
2. Instructional aide salaries	$244,981.72	$0.00	$244,981.72
3. Improvement of instruction	$28.30	$0.00	$28.30
4. Library and media services	$2,555.40	$0.00	$2,555.40
5. Books and periodicals	$0.00	$0.00	$0.00
6. Technology-related supplies and purchased services	$55,401.71	$23,215.17	$78,616.88
7. Technology-related hardware	$2,498.26	$0.00	$2,498.26
8. Technology software	$68,466.94	$0.00	$68,466.94

Program Detail Area (Include School-Level and Central District Costs)		How would you like to allocate?	All 2250 codes for all schools for reference minus 490 object	All 2250 codes for 01 School	All 2250 codes for minus 47* object by sped enrollment
1. Special Education	$1,115,189.27	All 2250 codes for minus 47* object by sped enrollment	$1,310,392.27	$0.00	$1,115,189.27

Total Exclusions	
1. Charter School Tuition	$195,203.00
2. Debt Service	$432,153.87
3. Other	$372,421.75
Total Exclusions	$999,778.62