SLFS Transparency Report - School Level Actual Expenditures

District Level	

Part I - Current Operation Expenditure

Section A - Elementary - Secondary Education Instructional Programs - Prekindergarten Through Grade 12	Local and State	Federal	Total Spending
1. Instruction			
1.1 Salaries	$4,441,988.07	$11,448.12	$4,453,436.19
1.2 Employee Benefits	$1,998,387.65	$5,150.35	$2,003,538.00
1.3 All Other	$278,512.29	$41,539.49	$320,051.78
2. Support services, pupils			
2.1 Salaries	$399,298.17	$0.00	$399,298.17
2.2 Employee Benefits	$179,638.60	$0.00	$179,638.60
2.3 All Other	$19,939.65	$5,996.00	$25,935.65
3. Support services, instructional staff			
3.1 Salaries	$168,501.82	$0.00	$168,501.82
3.2 Employee Benefits	$75,806.59	$0.00	$75,806.59
3.3 All Other	$153,684.25	$0.00	$153,684.25
4. Support services, general admin			
4.1 Salaries	$386,688.00	$0.00	$386,688.00
4.2 Employee Benefits	$173,965.47	$0.00	$173,965.47
4.3 All Other	$81,832.97	$0.00	$81,832.97
5. Support services, school admin			
5.1 Salaries	$369,940.50	$0.00	$369,940.50
5.2 Employee Benefits	$166,431.00	$0.00	$166,431.00
5.3 All Other	$4,215.55	$0.00	$4,215.55
6. Support services, operation and maintenance of plant			
6.1 Salaries	$458,727.89	$0.00	$458,727.89
6.2 Employee Benefits	$206,375.19	$0.00	$206,375.19
6.3 All Other	$362,508.85	$0.00	$362,508.85
7. Support services, student transportation			
7.1. Salaries	$0.00	$0.00	$0.00
7.2 Employee Benefits	$0.00	$0.00	$0.00
7.3 All Other	$319,154.90	$13,738.60	$332,893.50
8. Business/central/other support services			
8.1 Salaries	$157,457.86	$0.00	$157,457.86
8.2 Employee Benefits	$70,838.07	$0.00	$70,838.07
8.3 All Other	$473,531.74	$0.00	$473,531.74
Total Section A - Elementary - Secondary Education Instructional Programs - Prekinder	**$10,947,425.08**	**$77,872.56**	**$11,025,297.64**

Section B - Elementary - Secondary Noninstructional Programs	Local and State	Federal	Total Spending
9. Food services			
9.1 Salaries	$45,257.60	$0.00	$45,257.60
9.2 Employee Benefits	$20,360.75	$0.00	$20,360.75
9.3 All Other	$190,937.10	$0.00	$190,937.10
10. Enterprise operations			
10.1 Salaries	$0.00	$0.00	$0.00
10.2 Employee Benefits	$0.00	$0.00	$0.00
10.3 All Other	$0.00	$0.00	$0.00
11. Other			
11.1 Salaries	$0.00	$0.00	$0.00
11.2 Employee Benefits	$0.00	$0.00	$0.00
11.3 All Other	$0.00	$0.00	$0.00
Total Section B - Elementary - Secondary Noninstructional Programs	**$256,555.45**	**$0.00**	**$256,555.45**

Section C - Districtwide Current Expenditures	Local and State	Federal	Total Spending
12. Districtwide Current Expenditures (All other expenditures not included in Sections A and B that are attributable to this school)			
12.1 Salaries	$0.00	$0.00	$0.00
12.2 Employee Benefits	$810,734.64	$0.00	$810,734.64
12.3 All Other	$25,007.20	$23,215.17	$48,222.37
Total Section C - Districtwide Current Expenditures	**$835,741.84**	**$23,215.17**	**$858,957.01**
Total Part I - Current Operation Expenditure	**$12,039,722.37**	**$101,087.73**	**$12,140,810.10**

Part II - Exhibit and Special Items	Local and State	Federal	Total Spending

1. Teacher Salaries	$4,143,155.57	$11,448.12	$4,154,603.69
2. Instructional aide salaries	$244,981.72	$0.00	$244,981.72
3. Improvement of instruction	$28.30	$0.00	$28.30
4. Library and media services	$2,555.40	$0.00	$2,555.40
5. Books and periodicals	$0.00	$0.00	$0.00
6. Technology-related supplies and purchased services	$55,401.71	$23,215.17	$78,616.88
7. Technology-related hardware	$2,498.26	$0.00	$2,498.26
8. Technology software	$68,466.94	$0.00	$68,466.94

Program Detail Area (Include School-Level and Central District Costs)	
1. Special Education	$1,115,189.27

Total Exclusions	
1. Charter School Tuition	$195,203.00
2. Debt Service	$432,153.87
3. Other	$351,650.03
Total Exclusions	**$979,006.90**