Please remember to sign the Visitor's Register – Thank you.

Facilities Committee Meeting
Tuesday, November 17, 2026

7:00 PM – TEAO- ROOM 200

AGENDA

I. Review of Minutes – October 13, 2026

II. Construction Report
- **a. Change Orders**

III. Discussion and Update Items
- **a. Bid Package #1 – HVAC Renovations and Upgrades at BES, DES, NEES, VFMS, CHS, & WVAB Bid Results**
- **b. Bid Package #2 – Interior/Exterior Renovations and Upgrades at BES, DES, NEES, VFMS, CHS, & WVAB Bid Results**
- **c. E-Rate Fiber Lease**
- **d. Bear Hill Elementary School Update**
- **e. Capital Sources and Uses**
- **f. Other**

IV. Public Comment

V. Future Facilities Committee Meetings

Tuesday, December 15, 2026
Tuesday, January 12, 2027
Tuesday, February 9, 2027

2026 Committee Goals

1. Monitor student enrollment, township reports, District programs and existing school facilities.
2. Review and update the District Infrastructure Report.
3. Use Goals #1 and #2 to ensure District facilities meet the needs of students, staff and Administration.
4. Develop, review, and prioritize the facilities projects for summer 2026.
5. Continue to review and evaluate the Conestoga High School Athletic Fields project.
6. Develop review and prioritize projects to support the opening of the New Elementary School for the 2027-28 school year.
7. Work in conjunction with the Finance Committee to maintain funding of the capital improvement plan.
8. Support the District's efforts to assess and implement practices that promote environmental sustainability, including energy uses.
9. Review and update the District Playgrounds Infrastructure Report.
10. Investigate grant opportunities and potential private outside funds for capital projects.

Draft

Facilities Committee Meeting Minutes

October 13, 2026
7:00 pm

Attending all or part of the meeting:

Board Committee Members:	Kenneth Hong, Chair, Todd Kantorczyk, Nicole Scherer, and Dr. Henry Zink
Other Board Members:	Dr. Julie K. Mesaros, Dr. Roberta Hotinski and Sue Tiede
T/E School District Representatives:	Dr. Richard Gusick, Dr. Mike Szymendera, Marshall Barkman, and Richard Livergood
Other:	David Farabaugh and Bryant Snyder from Heckendorn Shiles Architects, and Rich Delp from Schiller & Hersch Associates, Inc.
Community Member:	Students from the Spoke

Review of the Minutes:

- The Committee reviewed the September 8, 2026 minutes and recommended that they be placed on the next Board consent agenda.

Construction Report:

- Mr. Farabaugh reported on the Summer 2027 bid packages and stated that both were issued for bid in September and were closely followed by bid meetings that had 22 bids for Bid Package #1 and 13 bids for Bid Package #2.

Bear Hill Elementary School Update:

- Mr. Snyder reviewed the monthly report for Bear Hill Elementary and stated that the anticipated substantial completion date remains April 9, 2027. His report included pictures of the work in progress. Additionally, Mr. Snyder explained that three pending change orders totaling $69,039.70 were in the report and the Committee recommended that they be placed on the next Board consent agenda.

Bear Hill Elementary Solar:

- Dr. Szymendera presented a cost report on solar for Bear Hill Elementary since the School District does not qualify for project grants. Mr. Delp also explained the system payback would be approximately eighteen years without rebates and ten years if 40% rebates were to offset the costs, and an IRS form would have to be filled out for the rebates. The Committee recommended that the quote from Exact Solar be placed on the next Board consent agenda.

Conestoga High School Tennis Courts:

- Dr. Gusick spoke about public use of the tennis courts at Conestoga High School and gave potential options for usage. The two potential options he explained were to keep the courts locked and use the Use of Facilities form to allow public usage or have the courts unlocked during set times or use a proximity card system. He added that we could use a hybrid of these options and perhaps charge fees. After Dr. Szymendera gave an approximate cost of the proximity card reading system of $50K-$85K, Dr. Gusick added that no decision was necessary at this meeting.

Capital Sources & Uses:

- Mr. Livergood explained that the Capital Sources and Uses report and the expense forms were updated from the previous Committee meeting.

Committee Goals:

- The Committee reviewed and revised the 2027 goals. Revisions included removing the year reference from Goal #4, merging Goals #5 and #6, revising Goal #8 to focus on reviewing, updating, and prioritizing ongoing playground and athletic field projects, and adding Goal #11 to support the Bear Hill Elementary project.

Other:

- None.

Public Comment:

- None.

Adjournment:

- The meeting was adjourned at 8:11pm.

Future Meetings:

- Tuesday, November 17, 2026
- Tuesday, December 15, 2026
- Tuesday, January 12, 2027

TREDYFFRIN EASTTOWN SCHOOL DISTRICT

CONESTOGA HIGH SCHOOL - ATHLETIC FIELDS PROJECT

CHANGE ORDER LOG

Site General Contract - B. Blair Corporation Change Orders						
SGC COR #	Description	Submitted Amount	Pending	Approved	Status Review/Recommended/ Rejected/Approved	SGC CO #
1	Soils	$ 487,616.85		$ 487,616.85	Approved	1
2	Sanitary Sewer	$ 134,356.40		$ 134,356.40	Approved	2
3	Camera pole in cast concrete pier	$ 8,021.25		$ 8,021.25	Approved	3
4	Additional tree clearing and grubbing	$ 2,523.00		$ 2,523.00	Approved	4
5	HOP work along Cassatt Road	$ 164,182.57		$ 164,182.57	Approved	5
6	Swing Gate for access to 312 Cassatt Rd.	$ 5,648.00		$ 5,648.00	Approved	6
7	Addittional HOP work along Cassatt Rd.	$ 24,758.24		$ 24,758.24	Approved	7
	Site General Contract Totals	$ 827,106.31	$ -	$ 827,106.31		

Site Electrical Contract - Greg A. Vietri, Inc. Change Orders						
SEC COR #	Description	Submitted Amount	Pending	Approved	Status Review/Recommended/ Rejected/Approved	SEC CO #
1	Relocating incoming primary electrical service	$ 48,259.33		$ 48,259.33	Approved	1
2		$ -	$ -	$ -		
3		$ -	$ -	$ -		
4		$ -	$ -	$ -		
5		$ -	$ -	$ -		
6		$ -	$ -	$ -		
	Site Electrical Contract Totals	$ 48,259.33	$ -	$ 48,259.33		

Athletic Surfaces & Equipment Vendor - Keystone Sports Construction Change Orders						
ASEV COR #	Description	Submitted Amount	Pending	Approved	Status Review/Recommended/ Rejected/Approved	ASEV CO #
1	Scoreboards	$ 179,982.73	$ -	$ -	Rejected	
2	Turf Field 'C' Logos	$ 26,076.39	$ -	$ -	Rejected	
3	Turf Field Softball Tick Marks	$ 1,630.70	$ -	$ 1,630.70	Approved	3
4	Track Surfacing	$ 459,453.00	$ -	$ 459,453.00	Approved	4
5	Ballstopper & Rolling Gate	$ 6,225.20	$ -	$ 6,225.20	Approved	5
6	Track Repair 2" Mill & Overlay	$ 200,161.00	$ -	$ 200,161.00	Approved	6
7	Additional track repair	$ 144,006.00	$ -	$ 144,006.00	Approved	7
8	Ballstopper netting along sideline of Turf Field 1	$ 37,323.00		$ 37,323.00	Approved	8
	Athletic Surfaces & Equipment Vendor Totals	$ 1,054,858.02	$ -	$ 848,798.90		

Building General Contract - L.J. Paolella Construction Change Orders						
BGC COR #	Description	Submitted Amount	Pending	Approved	Status Review/Recommended/ Rejected/Approved	BGC CO #
1	Change Order Credit	$ (10,000.00)	$ (10,000.00)		Recommended	
2		$ -	$ -	$ -		
3		$ -	$ -	$ -		
4		$ -	$ -	$ -		
5		$ -	$ -	$ -		
6		$ -	$ -	$ -		
	Building General Contract Totals	$ (10,000.00)	$ (10,000.00)	$ -		

Building Electric Contract - A.N. Lynch Co., Inc. Change Orders						
BEC COR #	Description	Submitted Amount	Pending	Approved	Status Review/Recommended/ Rejected/Approved	BEC CO #
1	Added Smoke Detectors	$ 965.00		$ 965.00	Approved	1
2	Adjustment of Time Allowance	$ 34,534.00	$ -	$ -	Rejected	
3	Installing dedicated circuits for exhaust fans at Grounds Building	$ 566.00		$ 566.00	Approved	2
4	Ajustment of Contract Value for Time Delays Claim	$ 10,000.00	$ 10,000.00		Recommended	
5		$ -	$ -	$ -		
6		$ -	$ -	$ -		
6		$ -	$ -	$ -		
Building Electric Contract Totals		$ 46,065.00	$ 10,000.00	$ 1,531.00		

Building Mechanical Contract - A.J. Smith Change Orders						
BMC COR #	Description	Submitted Amount	Pending	Approved	Status Review/Recommended/ Rejected/Approved	BMC CO #
1		$ -	$ -	$ -		
2		$ -	$ -	$ -		
3		$ -	$ -	$ -		
4		$ -	$ -	$ -		
5		$ -	$ -	$ -		
6		$ -	$ -	$ -		
Building Mechanical Contract Totals		$ -	$ -	$ -		

Building Plumbing Contract - L.J. Paolella Construction Change Orders						
BPC COR #	Description	Submitted Amount	Pending	Approved	Status Review/Recommended/ Rejected/Approved	BPC CO #
1		$ -	$ -	$ -		
2		$ -	$ -	$ -		
3		$ -	$ -	$ -		
4		$ -	$ -	$ -		
5		$ -	$ -	$ -		
6		$ -	$ -	$ -		
Building Plumbing Contract Totals		$ -	$ -	$ -		

		Submitted Amount	Pending	Approved		
	CHANGE ORDER PROJECT TOTALS	$ 1,920,223.66	$ -	$ 1,724,164.54		

Heckendorn Shiles Architects
347 East Conestoga Road
Wayne, Pennsylvania 19087-2547
main office 610-994-3500
website www.hsarch.com

November 11, 2026

Mr. Arthur McDonnell
Tredyffrin/Easttown School District
940 West Valley Road, Suite 1700
Wayne, Pa 19087

Re: Bid Review – TESD Summer '27, Bid Package #1 HVAC Renovations and Upgrades to BES, DES, NEES, VFMS, CHS & WVAB
HSA Project Number 26-016.01

Dear Art,

Attached please find bid sheet associated with the above referenced project. Bids submitted include:

- For the General Trades Contract, TESD received three bids (five GC's attended the pre-bid meeting).
- For the Mechanical Contract, TESD received five bids (twelve MC's attended the pre-bid meeting).
- For the Electrical Contract, TESD received five bids (five EC's attended the pre-bid meeting).
- For the Plumbing Contract, TESD received five bid (seven PC's attended the pre-bid meeting).

The low bid is approximately twenty six percent (26%) over the project budget, as noted below;

Project Budget Total:	$1,603,406
Low Bid Total:	**$2,019,800**
Differential:	$416,394

The following low bid contractors have performed work in the District, and (based on past District experience) we understand are qualified to perform this work. These contractors include:

- Donald E. Reisinger (General Construction)
- Hirschberg Mechanical (Mechanical)
- Hirschberg Mechanical (Plumbing)

The following low bid contractor has not performed work in the District. Heckendorn Shiles and Schiller and Hersh have had previous project experience with this contactor as an electrical contract. Based on reference checks and submitted contractor qualification statements, we believe this contractor is capable of performing this work. This contractor is:

- Spectra Electrical (Electrical)

Should the District elect to award the contracts the totals would be as follows;

GTC	Donald E. Reisinger, Inc.	$178,625
MC	Hirschberg Mechanical	$1,672,000
PC	Hirschberg Mechanical	$44,800
EC	Spectra Electrical, LLC	$124,375
	Project Total Bid	**$2,019,800**

Heckendorn Shiles Architects
347 East Conestoga Road
Wayne, Pennsylvania 19087-2547
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website www.hsarch.com

Given the District's long-term goals and objectives, we would recommend the District proceed with award of the base contracts to the low bid Contractors as noted.

Please advise of any questions or concerns.

Best regards,

David Farabaugh

cc: Matthew A. Heckendorn
Marshall Barkman
Rich Delp
Diana Sorial
Allan Kniffin

BID RESULTS October 27, 2026

TESD Bid Package 1 - HVAC Renovations and Upgrades (Project #26-016.01)

Beaumont Elementary School, Devon Elementary School, New Eagle Elementary School, Valley Forge Middle School, Conestoga High School and West Valley Administration Building

for Tredyffrin/Easttown School District

GENERAL TRADES CONTRACT	Donald E. Reisinger, Inc.	L.J. Paolella Construction	S.B. Conrad, Inc
BASE BID	$178,625.00	$215,000.00	$235,000.00

MECHANICAL CONTRACT	Hirschberg Mechanical	Allstates Mechanical LTD	Gaudelli Bros., Inc.	Clipper Pipe & Service Inc	Guy M Cooper Inc.
BASE BID	$1,672,000.00	$1,701,300.00	$1,771,000.00	$1,790,000.00	$1,860,000.00

ELECTRICAL CONTRACT	Spectra Electrical Construction LLC	AJM Electric, Inc.	Electri-Tech Inc.	Schipsi Electric LLC	A.N. Lynch Co.
BASE BID	$124,375.00	$128,415.00	$131,500.00	$156,822.00	$215,000.00

PLUMBING CONTRACT	Hirschberg Mechanical	AGH Mechanical Inc	Guy M Cooper Inc.	Rogers Mechanical Company	Innovative Service Contractors
BASE BID	$44,800.00	$58,265.00	$62,500.00	$75,786.00	$92,500.00

APPARENT LOW TOTAL	**$2,019,800.00**
Bid Package 1 - original budget	**$1,603,406.00**
DIFFERENTIAL	**($416,394.00)**

Heckendorn Shiles Architects
347 East Conestoga Road
Wayne, Pennsylvania 19087-2547
main office 610-994-3500
website www.hsarch.com

November 11, 2026

Mr. Arthur McDonnell
Tredyffrin/Easttown School District
940 West Valley Road, Suite 1700
Wayne, Pa 19087

Re: Bid Review – TESD Summer '27, Bid Package #2 Interior/Exterior Renovations and Upgrades to DES, NEES, VFES, TEMS, VFMS, & CHS
HSA Project Number 26-016.02

Dear Art,

Attached please find bid sheet associated with the above referenced project. Bids submitted include:

- For the General Trades Contract, TESD received four bids (eight GC's attended the pre-bid meeting).

The low bid is approximately three (3%) under the project budget, as noted below;

Project Budget Total:	$973,818
Low Bid Total:	**$946,000**
Differential:	($27,818)

The following low bid contractors have performed work in the District, and (based on past District experience) we understand are qualified to perform this work. These contractors include:

- Donald E. Reisinger (General Construction)

Should the District elect to award the contracts the totals would be as follows;

GTC	Donald E. Reisinger, Inc.	$946,000
	Project Total Bid	**$946,000**

Given the District's long-term goals and objectives, we would recommend the District proceed with award of the base contracts to the low bid Contractors as noted.

Please advise of any questions or concerns.

Best regards,

David Farabaugh

cc: Matthew A. Heckendorn
Marshall Barkman
Kenneth Hoffman
Diana Sorial
Allan Kniffin
Tyler Logar

BID RESULTS October 28, 2026

TESD Bid Package 2 - Interior/Exterior Renovations and Upgrades (Project #26-016.02)

Devon Elementary School, New Eagle Elementary School, Valley Forge Elementary School, Tredyffrin/Easttown Middle School, Valley Forge Middle School and Conestoga High School

for Tredyffrin/Easttown School District

GENERAL TRADES CONTRACT	Donald E. Reisinger, Inc.	S.B. Conrad, Inc	Columbus Construction	Mccarthy Construction, Inc.
BASE BID	$946,000.00	$1,131,000.00	$1,183,000.00	$1,249,000.00

APPARENT LOW TOTAL	**$946,000.00**
Bid Package 1 - original budget	**$973,818.00**
DIFFERENTIAL	**$27,818.00**

AMENDMENT 2

MSA No. 2026TESD
Order No. 2701

1. EFFECTIVE DATE

The Effective Date becomes binding and enforceable upon execution by both authorized representatives of the Parties as evidenced by the signatures and date on the Agreement below.

2. CUSTOMER

Tredyffrin/Easttown School District

3. BILLING ADDRESS

Accounts Payable	940 W. Valley Road Wayne, PA 19087

4. CONSULTANT CONTACT

Jackie Krail E-rate Facilitator	Montgomery County Intermediate Unit	(610) 755-9400	jkrail@mciu.org

5. TECHNICAL CONTACT

Chen Williams Network & Security Manager	940 W. Valley Road Wayne, PA 19087	(610) 240-1900 ext. 19556	williamsc@tesd.net

6. ANTICIPATED SERVICE START DATE

Service start date is July 1, 2027.

7. SERVICE

Fiber optic transport and Internet.

8. SERVICE LOCATION(S)

SITE NAME	SITE ADDRESS	SERVICE
Tredyffrin/Easttown School District	95 Howellville Road Berwyn, PA 19312	Chesconet Fiber Demarc
Tredyffrin/Easttown School District	95 Howellville Road Berwyn, PA 19312	Chesconet Equipment Demarc

9. PRICING / PAYMENT

SOLUTION	NON-RECURRING	RECURRING
Chesconet 5 Gbps Fiber Optic Connectivity 5 Gbps of transport and Internet	$0	$38,000
	TOTAL	**$38,000**

10. ADDITIONAL SERVICE DETAILS

If the customer wishes to increase bandwidth in increments up to 10Gbps the annual recurring costs are listed below:

For 6Gbps, the annual recurring cost would be $40,000

For 7Gbps, the annual recurring cost would be $42,000

For 8Gbps, the annual recurring cost would be $44,000

For 9Gbps, the annual recurring cost would be $46,000

For 10Gbps, the annual recurring cost would be $48,000

11. BILLING OPTION

Quarterly.

12. SERVICE LEVEL

Service Level for all components of the managed service is described in the Service Level Agreements attached hereto as Appendix A.

13. SERVICE INSTALLATION / ACCEPTANCE

Billing shall not be delayed by any issues related to the customer's readiness. CHESCONET will commence billing as of the Service Start Date. The Customer will have no more than five (5) business days to test and identify issues related to service in writing to CHESCONET, which CHESCONET will work to resolve. Billing (the Billing Date) will commence on the Service Start Date. If identified issues impact service delivery, CHESCONET may prorate the first bill. Each party is solely responsible for their own equipment, damages caused by their equipment and for the maintenance and suitability of their equipment. Neither party may adjust or repair the other party's equipment without prior written authorization.

14. SERVICE CREDITS

The customer may request a Service Credit if CHESCONET is unable to meet the target Service Levels. Service Credits are described in the Service Level Agreements attached hereto as Appendix A.

15. SERVICE ADDITIONS / MODIFICATIONS / ENGINEERING REVIEW

This Service Order may be subject to additional nonrecurring and recurring charges based upon final engineering approval. Upon mutual written agreement between Customer and CHESCONET, this Service Order may be modified, expanded or combined into a new service order at the same terms and conditions.

CHESCONET agrees to disclose security procedures used to protect customer information and infrastructure and continually improve security posture. CHECSONET agrees to disclose to customer any breach of CHESCONET assets or third party assets used to manage CHESCONET infrastructure within 24 hours of discovery or notification from third party vendor.

CHESCONET will apply all relevant security patches to switches, routers, management systems, software and workstations used to manage or owned by CHESCONET within 30 days of being notified by software/ hardware vendor of a security vulnerability.

16. TERM / TERMINATION

This is the second of two (2) additional one-year renewal terms. *Following the termination or expiration of the Service Term, the Service may be extended on a month-to-month basis by mutual written agreement, in which*

case additional Service Charges and Other Charges may apply. Termination is governed by the Master Service Agreement (MSA).

17. THE AGREEMENT

This document summarizes the key elements of this Service Order, which incorporates the MSA, together with agreements, purchase orders, invoices, and other documents delivered in connection therewith ("Contract"). CHESCONET and the Customer are the sole parties to this Service Order, which is governed by laws of the Commonwealth of Pennsylvania. Both parties may assign or modify this Service Order upon written consent of the other party, such assignment or modification not to be unreasonably withheld. Breach of this Service Order has no impact on any other Service Orders entered into under the MSA.

18. DISPUTES

Disputes are governed by the MSA.

AGREED BETWEEN

Tredyffrin/Easttown School District	**Chester County Community Network, Inc. ("CHESCONET")**
Authorized Representative	*Authorized Representative*
Printed Name	*Printed Name*
Title	*Title*
Date	*Date*

Heckendorn Shiles Architects

TREDYFFRIN EASTTOWN SCHOOL DISTRICT
BEAR HILL ELEMENTARY SCHOOL



MONTHLY PROJECT REPORT
ISSUED NOVEMBER 2026

TREDYFFRIN EASTTOWN SCHOOL DISTRICT

BEAR HILL ELEMENTARY SCHOOL

SCHEDULE STATUS - CONTRACT DATES

GENERAL TRADES CONTRACT	
BANCROFT CONSTRUCTION	
Notice to Proceed Date:	August 18, 2025
Contract Substantial Completion Date:	April 9, 2027
Extension of Time Requested:	0
Extension of Time Approved:	0 days
Adjusted Substantial Completion Date:	April 9, 2027
General Trades Duration:	430 working days

MECHANICAL TRADES CONTRACT	
FIVE STAR INC.	
Notice to Proceed Date:	August 18, 2025
Contract Substantial Completion Date:	April 9, 2027
Extension of Time Requested:	0
Extension of Time Approved:	0 days
Adjusted Substantial Completion Date:	April 9, 2027
Mechanical Trades Duration:	430 working days

ELECTRICAL TRADES CONTRACT	
HOBBS & CO INC.	
Notice to Proceed Date:	August 18, 2025
Contract Substantial Completion Date:	April 9, 2027
Extension of Time Requested:	0
Extension of Time Approved:	0 days
Adjusted Substantial Completion Date:	April 9, 2027
Electrical Trades Duration:	430 working days

PLUMBING TRADES CONTRACT	
JAY R. REYNOLDS INC.	
Notice to Proceed Date:	August 18, 2025
Contract Substantial Completion Date:	April 9, 2027
Extension of Time Requested:	0
Extension of Time Approved:	0 days
Adjusted Substantial Completion Date:	April 9, 2027
Plumbing Trades Duration:	430 working days

TREDYFFRIN EASTTOWN SCHOOL DISTRICT
BEAR HILL ELEMENTARY SCHOOL

PRIME CONTRACTS SUMMARY

PRIME CONTRACT	ORIGINAL CONTRACT	APPROVED CHANGE ORDERS	CONTRACT SUM TO DATE	CHANGE ORDER PERCENTAGE
BANCROFT CONSTRUCTION	$ 20,698,600.00	$ 429,355.07	$ 21,127,955.07	2.07%
FIVE STAR INC.	$ 6,198,000.00	$ -	$ 6,198,000.00	0.00%
HOBBS & CO INC.	$ 4,305,000.00	$ 29,038.96	$ 4,334,038.96	0.67%
JAY R. REYNOLDS INC.	$ 2,395,670.00	$ 318,071.00	$ 2,713,741.00	13.28%
TOTALS	$ 33,597,270.00	$ 776,465.03	$ 34,373,735.03	2.31%

TREDYFFRIN EASTTOWN SCHOOL DISTRICT

BEAR HILL ELEMENTARY SCHOOL

CONTRACT STATUS BY PRIME

GENERAL TRADES CONTRACT		
BANCROFT CONSTRUCTION		
The Original Contract Sum:	$	20,698,600.00
Approved Change Orders:	$	429,355.07
Revised Contract Amount	$	21,127,955.07
Total Completed and Stored to Date:	$	14,997,607.10
Retainage:	$	1,499,760.71
Total Earned Less Retainage:	$	13,497,846.39
Percent Complete by Cost:		71%

MECHANICAL TRADES CONTRACT		
FIVE STAR INC.		
The Original Contract Sum:	$	6,198,000.00
Approved Change Orders:	$	-
Revised Contract Amount	$	6,198,000.00
Total Completed and Stored to Date:	$	5,169,153.00
Retainage:	$	258,457.65
Total Earned Less Retainage:	$	4,910,695.35
Percent Complete by Cost:		83%

ELECTRICAL TRADES CONTRACT		
HOBBS & CO INC.		
The Original Contract Sum:	$	4,305,000.00
Approved Change Orders:	$	29,038.96
Revised Contract Amount	$	4,334,038.96
Total Completed and Stored to Date:	$	3,008,141.86
Retainage:	$	150,407.09
Total Earned Less Retainage:	$	2,857,734.77
Percent Complete by Cost:		69%

PLUMBING TRADES CONTRACT		
JAY R. REYNOLDS INC.		
The Original Contract Sum:	$	2,395,670.00
Approved Change Orders:	$	318,071.00
Revised Contract Amount	$	2,713,741.00
Total Completed and Stored to Date:	$	2,427,224.25
Retainage:	$	121,361.21
Total Earned Less Retainage:	$	2,305,863.04
Percent Complete by Cost:		89%

Heckendorn Shiles Architects

TREDYFFRIN EASTTOWN SCHOOL DISTRICT

BEAR HILL ELEMENTARY SCHOOL

CHANGE ORDER LOG

General Trades Change Orders

BANCROFT CONSTRUCTION

COR #	Description	Submitted Amount	Pending	Approved	Status Review/Recommended /Rejected/Approved	CO #
1	Slab Remove/Replace @ Void	$ 14,121.24		$ 14,121.24	Approved	1
2	Dumpster enclosure wall extension	$ 9,255.69		$ 9,255.69	Approved	2
3	Trenching at sanitary line	$ 3,738.00		$ -	Rejected (Allowance)	N/A
4	Trenching at Sector A	$ 5,175.00		$ -	Rejected (Allowance)	N/A
5	Trenching at sanitary line CREDIT	$ (3,738.00)		$ -	Rejected (Allowance)	N/A
6	Door revisions per ASI 01 & 02	$ 2,507.76		$ 2,507.76	Approved	3
7	Water Line Cut-Cap at Brandywine	$ 9,688.38		$ 9,688.38	Approved	4
8	Water Line Cut-Cap Credit	$ (1,914.43)		$ (1,914.43)	Approved	5
9	Storm Line at Water Meter Pit Tie-in	$ 4,924.39		$ 4,924.39	Approved	6
10	Rain Water Conductors - ASI 05-06	$ 90,207.28		$ 90,207.28	Approved	7
11	Trenching at RWC	$ 3,168.00			Rejected (Allowance)	N/A
12	Civil demo and removal - ASI 03	$ 6,856.70		$ 6,856.70	Approved	8
13	Glazing Revisions - ASI 05-06	$ 11,903.76		$ 11,903.76	Approved	9
14	Steel splice detail	$ 8,991.68		$ 8,991.68	Approved	10
15	Steel construction drawings	$ 31,644.64			Rejected	N/A
16	Stud replacement at Restrooms	$ 5,105.00		$ 5,105.00	Approved	11
17	Washer/Dryer unit at kitchen	$ 1,947.00		$ 1,947.00	Approved	12
18	Toilet partition credit	$ (1,200.00)		$ (1,200.00)	Approved	13
19	Core Drilling - ASI 05	$ 5,068.01		$ 5,068.01	Approved	14
20	Steel Clip Removal	$ 4,989.60		$ 4,989.60	Approved	15
21	Brick Detailing Adjustment	$ 1,511.19		$ 1,511.19	Approved	16
22	Restroom Partition Stud Revision	$ 293.00		$ 293.00	Approved	17
23	Exterior Wall Insulation	$ 56,484.00		$ 56,484.00	Approved	18
24	Steel columns at front infill	$ 25,576.02		$ 25,576.02	Approved	19
25	Masonry repair at elevator shaft	$ 8,851.59		$ 8,851.59	Approved	20
26	Rooftop mech equip rail blocking	$ 6,095.20		$ 6,095.20	Approved	21
27	Roof steel refabrication	$ 4,835.16			Rejected	N/A
28	Precast panel cutting and removal	$ 6,212.16		$ 6,212.16	Approved	22
29	Steel attachment detail revision	$ 5,847.93		$ 5,847.93	Approved	23
30	Curb remove & replace - ASI 19	$ 11,300.17		$ 11,300.17	Approved	24
31	Exterior Soffit Replacement	$ 25,098.00		$ 25,098.00	Approved	25
32	Restroom door frame replacement	$ 4,152.00		$ 4,152.00	Approved	26
33	Asphalt replacement	$ 44,581.70		$ 44,581.70	Approved	27
34	Curb replacement	$ 19,706.00		$ 19,706.00	Approved	28
35	Perimeter stormwater (NTE)	$ 1,494.47		$ 1,494.47	Approved	29
36	Floor leveling at Stair 2 fire doors	$ 2,326.29		$ 2,326.29	Approved	30
37	Floor leveling at Restrooms	$ 37,373.29		$ 37,373.29	Approved	31
	General Trades Totals	$ 474,177.87	$ -	$ 429,355.07		

Heckendorn Shiles Architects

Mechanical Contractor Change Orders						
FIVE STAR INC.						
COR #	Description	Submitted Amount	Pending	Approved	Status Review/Recommended /Rejected/Approved	CO #
1	ASI-01 Fire Dampers	$ 3,635.47			Rejected (Allowance)	N/A
2	Thermostat covers	$ 839.16			Rejected	N/A
3	Duct adjustments at Elev. Equip. Rm.	$ 3,304.49			Rejected	N/A
	Mechanical Contractor Totals	$ 7,779.12	$ -	$ -		

Electrical Contractor Change Orders						
HOBBS & CO INC.						
COR #	Description	Submitted Amount	Pending	Approved	Status Review/Recommended /Rejected/Approved	CO #
1	Changes through ASI 06	$ 14,280.00		$ 14,280.00	Approved	1
2	Camera Pole Bases	$ 6,671.70		$ 6,671.70	Approved	2
3	Conduit Repair	$ 7,127.26		$ 7,127.26	Approved	3
4	Fixture change at Cafeteria	$ 960.00		$ 960.00	Approved	4
	Electrical Contractor Totals	$ 29,038.96	$ -	$ 29,038.96		

Plumbing Contractor Change Orders						
JAY R. REYNOLDS INC.						
COR #	Description	Submitted Amount	Pending	Approved	Status Review/Recommended /Rejected/Approved	CO #
1	PC RFI 03 - Floor Sink Model	$ 4,166.00			Rejected (Allowance)	N/A
2	PC RFI 04 - Washing Machine Outlet	$ 620.00		$ 620.00	Approved	1
3	Relocate new sanitary line	$ 3,209.00		$ 3,209.00	Approved	2
4	Revise underground at kitchen	$ 4,741.00		$ 4,741.00	Approved	3
5	ASI 05 - Underground Revisions	$ 13,017.00		$ 13,017.00	Approved	4
6	Saw Cutting at Sector B	$ 2,000.00		$ 2,000.00	Approved	5
7	Rain Water Conductors - ASI 05-06	$ 137,285.00		$ 137,285.00	Approved	6
8	2nd and 3rd floor restroom plumbing	$ 160,321.00		$ 160,321.00	Approved	7
9	Kitchen gas line revision	$ 1,103.00			Rejected (Allowance)	N/A
10	Sanitary installation	$ 9,559.00			Rejected	N/A
11	Acid neutralizer tank credit	$ (10,831.00)		$ (10,831.00)	Approved	8
12	Replace existing roof drain insulation	$ 4,097.00		$ 4,097.00	Approved	9
13	Replace existing floor drain	$ 334.00			Rejected (Allowance)	N/A
14	Nurse eyewash	$ 2,925.00		$ 2,925.00	Approved	10
15	Revised Aquastat	$ 687.00		$ 687.00	Approved	11
	Plumbing Contractor Totals	$ 333,233.00	$ -	$ 318,071.00		

		Submitted Amount	Pending	Approved		
	CHANGE ORDER PROJECT TOTALS	$ 844,228.95	$ -	$ 776,465.03		

TREDYFFRIN EASTTOWN SCHOOL DISTRICT
BEAR HILL ELEMENTARY SCHOOL

PROJECT STATUS

Project Key Dates

- Substantial Completion Date: April 9, 2027

Current Construction Status

- Installation of concrete curb complete in North and south drive aisles.
- Installation of southern storm water management at playing fields complete.
- Sod installation at playing fields nearly complete.
- Final grading at Southern side of site complete.
- Brick façade installation at existing building infill complete.
- Window installation at existing building infill complete except for material delivery openings.
- Framing at interior of addition ongoing.
- Final connections of mechanical rooftop units at main roof ongoing.
- Final roof coping at main roof nearly complete.
- Mechanical equipment set at building addition low roof.
- Electrical rough in at addition ongoing. Lighting and low voltage wiring throughout existing.
- Gas line installation to rooftop equipment ongoing.
- Ductwork installation at addition, split system refrigeration and condensate lines throughout.
- First floor metal stud framing nearly complete. Drywall started at both partition sides.
- Third and Second floor drywall at both partition sides ongoing.
- Third and Second floor tile wainscotting ongoing.
- Third and second floor partition priming and one coat painting ongoing.
- Installation of wall tile at single an multi user restrooms ongoing.
- Installation of ceiling grid and hanging wires throughout.
- Review of construction submittals is ongoing.

Capital Projects Fund Sources & Uses

		C	D	E	F	G	H	I	J	K	L	M	N	O
		IY 2022	IY 2023	IY 2024	IY 2025	IY 2026	IY 2027	IY 2028	IY 2029	IY 2030	IY 2031	IY 2032	IY 2033	
		FY 2022-2023	FY 2023-2024	FY 2024-2025	FY 2025-2026	FY 2026-2027	FY 2027-2028	FY 2028-2029	FY 2029-2030	FY 2030-2031	FY 2031-2032	FY 2032-2033	FY 2033-2034	TOTAL
		Actual*	Actual*	Actual*	In Process/ Recommended	In Process/ Recommended	Projected	Projected	Projected	Projected	Projected	Projected	Projected	
	Sources													
1	Beginning Balance of Capital Projects	28,355,186	24,750,659	40,559,565	21,857,597	5,449,152	2,157,391	(2,235,598)	(22,777,388)	(39,550,575)	(48,533,042)	(56,747,437)	(63,678,616)	
2	Proceeds from Bond Issue	0	40,003,146	0	20,000,000	20,000,000	0	0	0	0	0	0	0	
3	General Fund Transfers to Capital Fund	5,000,000	5,000,000	0	0	0	0	0	0	0	0	0	0	
4	Projected GF Transfers to Capital Fund	0	0	5,500,000	2,000,000	6,000,000	0	0	0	0	0	0	0	
5	**Total Sources**	33,355,186	69,753,805	46,059,565	43,857,597	31,449,152	2,157,391	(2,235,598)	(22,777,388)	(39,550,575)	(48,533,042)	(56,747,437)	(63,678,616)	
	Uses													
	Infrastructure Projects													
6	Maintenance	4,162,060	6,603,217	5,975,804	4,493,298	3,809,571	1,977,300	10,702,455	7,805,545	2,960,308	2,320,821	978,448	977,488	52,766,315
7	Building codes	0	0	0	0	0	44,924	60,994	113,235	113,235	0	85,983	266,468	684,839
8	Accessibility	0	0	0	0	0	0	1,121,588	63,593	37,967	43,645	0	0	1,266,793
9	Security	168,167	3,078	0	0	0	0	0	0	0	0	0	0	171,245
10	Infrastructure	0	533,000	42,116	160,746	84,600	400,000	926,975	707,964	96,598	2,794,676	190,327	286,814	6,223,816
11	Sustainability	0	0	0	0	0	0	1,666,308	3,560,741	2,772,415	0	4,521,224	347,007	12,867,695
	Additional Studies													
12	Façade Maintenance	0	0	528,000	30,000	165,500	155,000	75,000	0	30,000	0	0	0	983,500
13	Roof Replacement	598,199	192,497	1,263,500	0	0	0	0	0	0	0	0	0	2,054,196
14	Technology Infrastructure	367,860	666,778	1,035,272	151,860	823,547	337,515	1,902,237	969,287	1,433,200	898,632	0	2,497,156	11,083,344
	Capital Improvements													
15	CHS Expansion Project	0	112,000	388,000	0	0	0	0	0	0	0	0	0	500,000
16	Bear Hill Elementary School	14,001	323,965	3,480,000	16,778,387	22,814,956	0	0	0	0	0	0	0	43,411,309
17	Athletic Fields/Facilities	576,261	424,989	8,543,449	14,192,166	0	0	0	0	0	0	0	0	23,736,865
18	Playground Renovation/Equipment	86,173	573,200	853,574	835,564	0	642,754	579,268	757,291	0	287,555	0	67,982	4,683,361
19	Air Conditioning Elementary Schools	114,143	0	0	0	0	0	0	0	0	0	0	0	114,143
20	Air Conditioning Middle Schools	0	0	0	0	0	0	0	0	0	0	0	0	0
20	Vestibules	1,563,260	207,047	0	0	0	0	0	0	0	0	0	0	1,770,307
	Capital Related Costs													
21	Prof Fees, District Costs, Contingencies	775,632	2,314,460	2,017,253	1,766,424	1,593,588	711,496	3,406,965	2,795,531	1,488,745	1,269,066	1,155,196	888,583	20,182,938
22	Vehicle Replacement	178,771	364,327	75,000	0	0	124,000	100,000	0	50,000	600,000	0	0	1,492,098
23	Purchase of Land/Property	0	16,875,682	0	0	0	0	0	0	0	0	0	0	16,875,682
24	**Total Uses**	8,604,527	29,194,240	24,201,968	38,408,444	29,291,761	4,392,989	20,541,790	16,773,187	8,982,468	8,214,395	6,931,178	5,331,498	200,868,446
25	**Balance of Sources over Uses**	24,750,659	40,559,565	21,857,597	5,449,152	2,157,391	(2,235,598)	(22,777,388)	(39,550,575)	(48,533,042)	(56,747,437)	(63,678,616)	(69,010,114)	

Source: 05/2026 Infrastructure Report with property purchases

* **Indicates Audited Fiscal Year**
Indicates Board Approval
Indicates Budgeted Costs Not Yet Board Approved
Indicates Contingency Amounts not yet Board Approved in Total

Bear Hill Elementary School

	A Budget	B Expenditures	C Encumbrance	B+C=D Project Total	A-D=E Balance Remaining
Construction	37,496,879	9,910,842	22,240,192	32,151,034	5,345,845
Mechanical	0	905,480	0	905,480	(905,480)
Plumbing	0	918,910	0	918,910	(918,910)
Electrical	0	1,185,942	183,100	1,369,042	(1,369,042)
Architect and Engineering Fees	3,826,867	5,135,723	0	5,135,723	(1,308,856)
Project Construction Total	**41,323,746**	**18,056,897**	**22,423,292**	**40,480,189**	**843,557**
Feasibility Study	0	0	0	0	0
Furniture Fixtures and Equipment	3,803,165	0	0	0	3,803,165
Printing and Postage	0	0	0	0	0
Site Surveys	0	5,873	0	5,873	(5,873)
Geotechnical Engineer	0	102,275	0	102,275	(102,275)
Permits & Approval	696,900	908,344	0	908,344	(211,444)
Legal	0	0	0	0	0
Technology	8,000	8,000	0	8,000	0
Total Non-Contract Purchase	**4,508,065**	**1,024,492**	**0**	**1,024,492**	**3,483,573**
Custodial Support	0	0	0	0	0
Maintenance Support	0	0	0	0	0
Security Support	0	0	0	0	0
Asbestos Removal (Incl. Supplies)	0	0	0	0	0
Project Supervision	0	0	0	0	0
Networking/Telephone/Security Wire	0	0	0	0	0
District Miscellaneous	0	27,455	0	27,455	(27,455)
Total District Charges	**0**	**27,455**	**0**	**27,455**	**(27,455)**
Project Contingency	**1,233,888**	0	**0**	**0**	**1,233,888**
Total Project:	**47,065,699**	**19,108,844**	**22,423,292**	**41,532,136**	**5,533,563**

2026 Bid Package #1 - HVAC

	A Budget	B Expenditures	C Encumbrance	B+C=D Project Total	A-D=E Balance Remaining
General Contractor	1,612,002	1,097,693	514,309	1,612,002	0
Mechanical	0	0	0	0	0
Plumbing	0	0	0	0	0
Electrical	277,000	238,597	38,403	277,000	0
Architect and Engineering Fees	188,300	122,800	65,500	188,300	0
Project Construction Total	**2,077,302**	**1,459,090**	**618,212**	**2,077,302**	**0**
Feasibility Study	0	0	0	0	0
Furniture Fixtures and Equipment	0	0	0	0	0
Printing and Postage	0	0	0	0	0
Site Surveys, Testing	0	0	0	0	0
Professional Fees	10,000	0	0	0	0
Permits & Approval	0	0	0	0	0
Legal	0	0	0	0	0
Technical Services	0	0	0	0	0
Furniture & Equipment	0	0	0	0	0
Total Non-Contract Purchase	**10,000**	**0**	**0**	**0**	**0**
Custodial Support	0	0	0	0	0
Maintenance Support	0	0	0	0	0
Security Support	5,000	1,212	3,788	5,000	0
Asbestos Removal (Incl. Supplies)	0	0	0	0	0
Project Supervision	0	0	0	0	0
Networking/Telephone/Security Wire	0	0	0	0	0
District Miscellaneous	0	0	0	0	0
Total District Expenditures	**5,000**	**1,212**	**3,788**	**5,000**	**0**
Project Contingency	**0**	0	**0**	**0**	**0**
Total Project:	**2,092,302**	**1,460,302**	**622,000**	**2,082,302**	**0**

2026 Bid Package #2 - Interior/Exterior

	A Budget	B Expenditures	C Encumbrance	B+C=D Project Total	A-D=E Balance Remaining
General Contractor	1,098,963	332,627	752,857	1,085,484	13,479
Mechanical	0	0	0	0	0
Plumbing	0	0	0	0	0
Electrical	409,000	302,806	106,194	409,000	0
Architect and Engineering Fees	184,200	129,490	54,710	184,200	0
Project Construction Total	**1,692,163**	**764,923**	**913,761**	**1,678,684**	**13,479**
Feasibility Study	0	0	0	0	0
Furniture Fixtures and Equipment	0	0	0	0	0
Printing and Postage	0	0	0	0	0
Site Surveys, Testing	0	0	0	0	0
Professional Fees	0	0	0	0	0
Permits & Approval	0	0	0	0	0
Legal	0	0	0	0	0
Technical Services	0	0	0	0	0
Furniture & Equipment	0	0	0	0	0
Total Non-Contract Purchase	**0**	**0**	**0**	**0**	**0**
Custodial Support	0	0	0	0	0
Maintenance Support	0	0	0	0	0
Security Support	5,000	0	5,000	5,000	0
Asbestos Removal (Incl. Supplies)	0	0	0	0	0
Project Supervision	10,000	0	10,000	10,000	0
Networking/Telephone/Security Wire	0	0	0	0	0
District Miscellaneous	0	0	0	0	0
Total District Expenditures	**15,000**	**0**	**15,000**	**15,000**	**0**
Project Contingency	**0**	0	**0**	**0**	**0**
Total Project:	**1,707,163**	**764,923**	**928,761**	**1,693,684**	**13,479**

2025 Bid Package #1 - HVAC

	A Budget	B Expenditures	C Encumbrance	B+C=D Project Total	A-D=E Balance Remaining
General Contractor - Donald Reisinger	126,331	119,199	0	119,199	7,132
Mechanical - Hirschberg Mechanical	714,400	714,400	0	714,400	0
Plumbing - Clipper Pipe	181,000	147,488	33,513	181,001	(1)
Electrical - DK Construction	58,000	58,000	0	58,000	0
Architect and Engineering Fees	301,671	301,671	0	301,671	0
Project Construction Total	**1,381,402**	**1,340,758**	**33,513**	**1,374,271**	**7,131**
Feasibility Study	0	0	0	0	0
Furniture Fixtures and Equipment	0	0	0	0	0
Printing and Postage	0	0	0	0	0
Site Surveys, Testing	0	0	0	0	0
Professional Fees	0	0	0	0	0
Permits & Approval	0	0	0	0	0
Legal	0	0	0	0	0
Technical Services	0	0	0	0	0
Furniture & Equipment	0	0	0	0	0
Total Non-Contract Purchase	**0**	**0**	**0**	**0**	**0**
Custodial Support	0	0	0	0	0
Maintenance Support	0	0	0	0	0
Security Support	0	0	0	0	0
Asbestos Removal (Incl. Supplies)	0	0	0	0	0
Project Supervision	0	0	0	0	0
Networking/Telephone/Security Wire	0	0	0	0	0
District Miscellaneous	0	24,719	0	24,719	(24,719)
Total District Expenditures	**0**	**24,719**	**0**	**24,719**	**(24,719)**
Project Contingency	**0**	0	**0**	**0**	**0**
Total Project:	**1,381,402**	**1,365,477**	**33,513**	**1,398,990**	**(17,588)**

2025 Bid Package #2 - Interior/Exterior

	A Budget	B Expenditures	C Encumbrance	B+C=D Project Total	A-D=E Balance Remaining
General Contractor - S.B. Conrad	1,721,741	1,628,108		1,628,108	93,633
Mechanical - Clipper Pipe	247,318	247,317	0	247,317	1
Electrical - Schipsi Electric	2,021,784	1,840,502	181,282	2,021,784	0
Plumbing - Hirshberg Mechanical	216,925	236,168	0	236,168	(19,243)
Architect and Engineering Fees	353,200	289,084	66,616	355,700	(2,500)
Project Construction Total	**4,560,968**	**4,241,179**	**247,898**	**4,489,077**	**71,891**
Feasibility Study	0	0	0	0	0
Furniture Fixtures and Equipment	0	0	0	0	0
Printing and Postage	0	0	0	0	0
Site Surveys, Testing	0	0	0	0	0
Professional Fees	0	0	0	0	0
Permits & Approval	0	39,349	0	0	0
Legal	0	0	0	0	0
Technical Services	0	0	0	0	0
Furniture & Equipment	0	0	0	0	0
Total Non-Contract Purchase	**0**	**39,349**	**0**	**0**	**0**
Custodial Support	0	0	0	0	0
Maintenance Support	0	0	0	0	0
Security Support	0	0	0	0	0
Asbestos Removal (Incl. Supplies)	0	44,800	0	44,800	(44,800)
Project Supervision	0	0	0	0	0
Networking/Telephone/Security Wire	0	0	0	0	0
District Miscellaneous	0	0	0	0	0
Total District Expenditures	**0**	**44,800**	**0**	**44,800**	**(44,800)**
Project Contingency	**0**	0	**0**	**0**	**0**
Total Project:	**4,560,968**	**4,325,328**	**247,898**	**4,533,877**	**27,091**