



Encounter
Grow in
Share
His Love.
OUR LADY OF GOOD COUNSEL

Encuentra
Crece en
Comparte
Su Amor.
NUESTRA SEÑORA DEL BUEN CONSEJO

2026 ANNUAL REPORT

LETTER TO PARISHIONERS

Encounter
Grow in
Share
His Love.
OUR LADY OF GOOD COUNSEL

Dear Parishioners, Families, and Friends of OLGC,

I am pleased to present highlights from our FY26 annual report. Each year, this report provides an opportunity to reflect and express gratitude to God for His work in our parish and school community. Within these pages, you will find the milestones that define our community: sacraments celebrated, prayer and worship, outreach to the broader community, and the continued growth of our school, which welcomed 501 students this year. This report also provides a comprehensive account of our finances and an update on The Cornerstone Project.

Your generosity enabled a successful year. We achieved $10.7 million in FY26 operating income, a 7% increase, while offertory revenue rose 3% from FY25. Additional revenue sources included the Spring Gala, which generated over $400,000. The Spring Gala funds will support building a new sports court, installing gym scoreboards, replacing the gym-lobby trophy case, contributing to the Principal Toolbox, and funding Rectory Renovations. Operating expenses increased by 9% to $9.2 million, resulting in net operating income of $1.5 million. The Church allocated a portion of this operating surplus to a capital reserve fund, and used the remainder to strengthen operating cash reserves.

Other income and expenses pertain to the advancement of *The Cornerstone Project*. This year, expenditures included the third phase of the school HVAC project and significant Church renovations, such as a complete Sanctuary renovation, a new Narthex entry space with a permanent baptismal font, new church pews, updated flooring throughout the Narthex and Church, dedicated prayer spaces for St. Francis de Sales and Our Lady of Good Counsel, new bathrooms, among others. To date, we have expended $6.9 million of the $13.8 million Cornerstone project list. As of June 30, 2026, approximately $6.9 million in Cornerstone Project funds remained unspent, with $483,000 in outstanding pledge receivables.

Behind every number stands an individual who contributed time, talent, or resources: a catechist preparing a child for First Communion, a volunteer serving at a parish event, a teacher leading a classroom, or a family giving faithfully to the offertory. This report reflects your collective efforts.

As you review these figures, I encourage you to recognize not only our accomplishments but also the areas where we are called to grow. Our parish theme, *Encounter His Love, Grow in His Love, Share His Love*, reminds us that this mission is ongoing and collaborative.

Thank you for serving as the heart of our community.

Live Jesus,

Fr. Mathias Kumar, OSFS
Parochial Administrator
Our Lady of Good Counsel Parish



Encuentra
Crece en
Comparte
Su Amor.
NUESTRA SEÑORA DEL BUEN CONSEJO

FY26 FINANCIAL REPORT

BALANCE SHEET

	FY25	FY26
ASSETS		
Operating Accounts	257,630	426,277
DIAL Savings	15,088,119	17,226,685
Other Assets	1,407,617	663,713
TOTAL ASSETS	**$ 16,753,366**	**$ 18,316,675**
LIABILITIES		
Accounts Payable	206,661	588,661
Deferred Revenue	2,158,449	872,141
Other Liabilities	350,726	532,399
TOTAL LIABILITIES	**$ 2,715,836**	**$ 1,993,202**
NET ASSETS		
Without donor restrictions		
Unrestricted	10,340,477	7,584,566
With donor restrictions		
Temporarily Restricted	3,647,052	8,688,908
Permanently Restricted	50,000	50,000
TOTAL NET ASSETS	**$ 14,037,529**	**$ 16,323,474**
TOTAL LIABILITIES & NET ASSETS	**$ 16,753,365**	**$ 18,316,675**

INCOME STATEMENT

	FY25	FY26
REVENUE SOURCES		
Offertory	2,462,665	2,539,391
Tuition Related Income	5,085,487	5,354,467
Ministry	961,625	1,050,359
School	567,044	584,018
Other Sources	887,728	1,172,796
TOTAL OPERATING INCOME	**$ 9,964,549**	**$ 10,701,032**
EXPENDITURES		
Clergy	214,789	162,766
Staffing	5,607,936	5,849,863
Ministry	652,103	755,316
School	313,113	304,525
Buildings	1,082,761	1,486,504
Admin	615,127	686,000
TOTAL OPERATING EXPENSE	**$ 8,485,829**	**$ 9,244,973**
NET OPERATING SURPLUS/(DEFICIT)	**$ 1,478,720**	**$ 1,456,059**
OTHER INCOME AND EXPENSE		
Campaign/Extraordinary Income	735,615	1,624,513
Capital Expendures/Renovations	587,576	793,766
NET OTHER INCOME (EXPENSE)	**$ 148,039**	**$ 830,747**
NET SURPLUS/(DEFICIT)	**$ 1,626,759**	**$ 2,286,805**

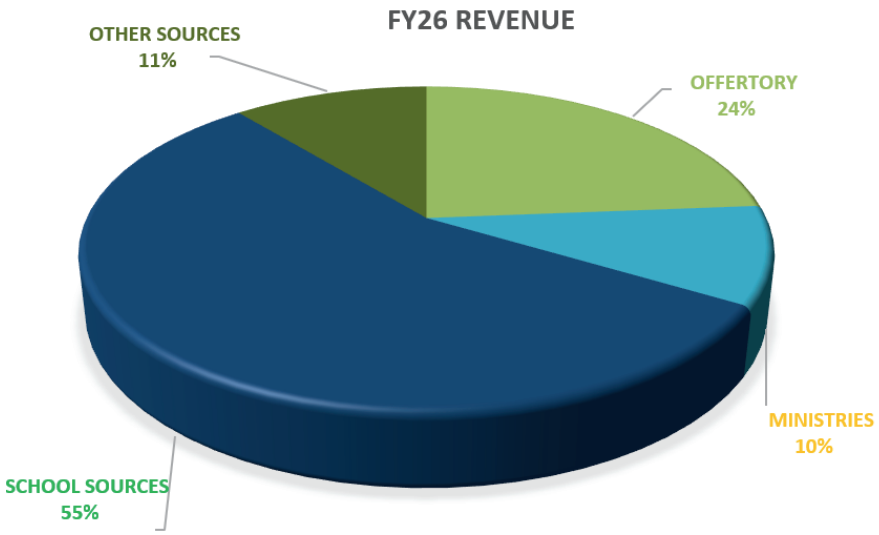
July 1, 2025 to June 30, 2026

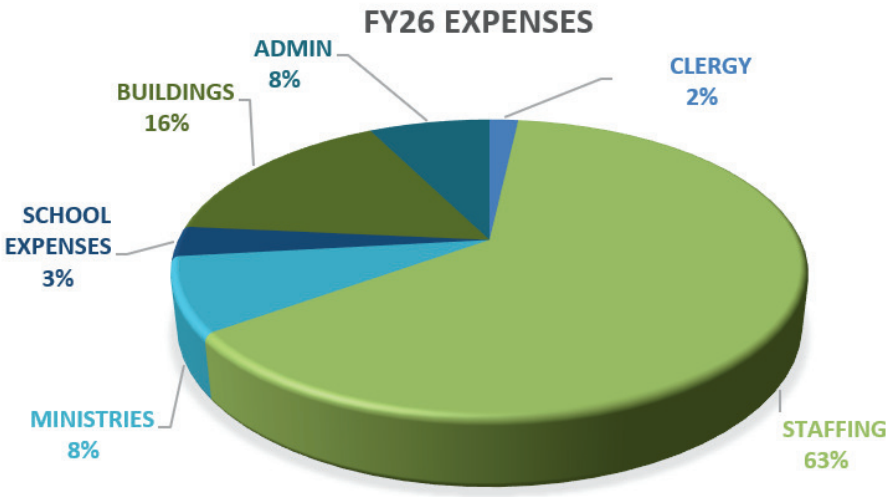
This report gives you, our parishioners, a transparent accounting of how we deployed the resources you provide. Your gifts enable the ministerial work that we do.

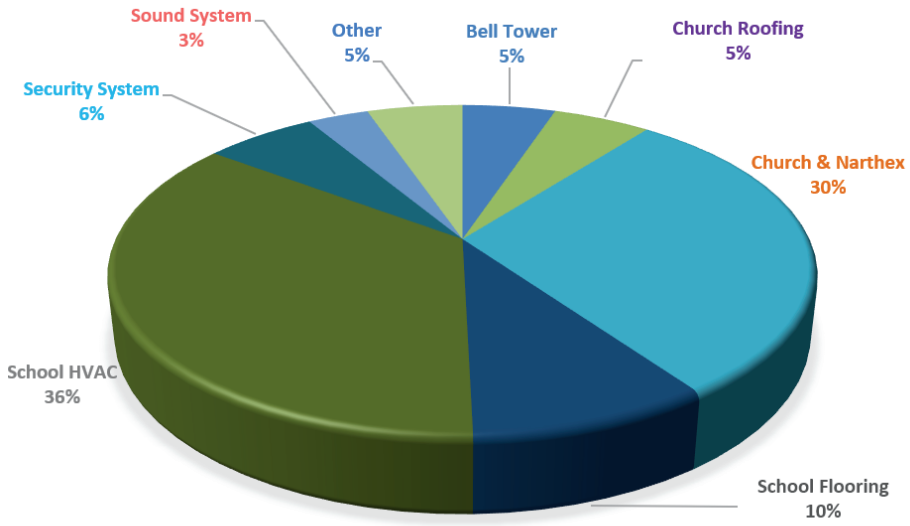
Please direct questions about this report to the Parish Business Office or the Director of Finance, Emilynda Clomera, at eclomera@olgcva.org.

FINANCES

Financial results for the Fiscal Year ending June 30, 2026.







CORNERSTONE PROJECT EXPENSES (FY21-FY27 OCT)

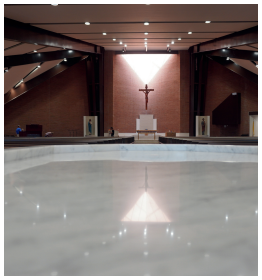
THE CORNERSTONE PROJECT

After significant work to the HVAC system in the School during phase 1 and phase 2, the third phase of The Cornerstone Project focused on the Church and Narthex Renovations with construction spanning from Easter through October 2026. This year's expenses includes:

- A complete Sanctuary renovation with new tile flooring, reredos wall, and tabernacle restoration
- A new Narthex entry with new stained glass and Our Lady statue
- A permanent baptismal font with adjacent Ambry
- New church pews
- New flooring throughout the Narthex and Church
- Dedicated prayer spaces for St. Francis de Sales and Our Lady of Good Counsel
- Updated priest and work sacristies, new bathrooms, new lighting, refurbished liturgical goods and Stations of the Cross, new community and Salesian signs, and a new organ

<u>Project status as of June 30, 2026</u>

- $6.9M spent to date against the $13.8M Cornerstone CAPEX project list
- $6.9M in unspent Cornerstone Project cash (approximate)
- $483K in uncollected pledge receivables

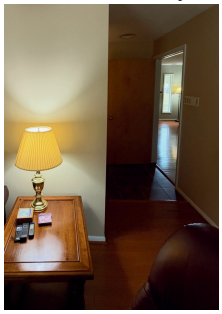
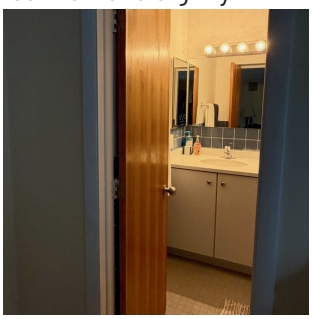







Up Next...The Rectory Renovations

With the successful completion of our Church renovations, we will now turn our attention to the renovation of the Rectory. Originally constructed in the early 1970's, the rectory is in need of important updates such as a complete HVAC replacement, updating of all doors and windows to improve energy efficiency, new electrical system & panels, drywall and flooring repairs, and important accommodations that support accessibility, comfort, and safety as our priests age. In caring for the place they call home, we also express our gratitude for their faithful service and ensure that they can continue to serve our parish community with comfort and dignity.



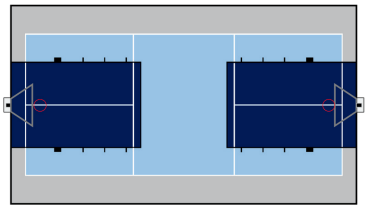
Other Projects

We were blessed with your generosity and support of another very successful Gala in 2026!

The funds raised are supporting:

- The Rectory Renovations
- The Principal's Toolbox at OLGC School
- The installation of a Lower School Sport Court
- The completion of the campus fencing project
- New Gym Scoreboards and trophy case in celebration of the CYO Program at OLGC





SACRAMENTS AND MINISTRY

Through the **sacraments**, we encounter Christ at every stage of life's journey. We welcome new members into our faith community through Baptism, celebrate marriages, prepare young people for the Eucharist and Confirmation, and accompany families in times of loss. Our parish's sacramental life remains at the heart of all we do.

- 83 Baptisms celebrated
- 122 First Communicants
- 104 Confirmandi
- 15 Marriages and Convalidations
- 33 Funerals
- 35 Catechists
- 10 New Catholics





We are blessed with dedicated teachers, catechists, and volunteers who share their faith and guide new members, children, and families on their **Faith Formation** journeys. Their ministry strengthens our parish today and nurtures the faith of future generations.

- 288 enrolled in the Children's Faith Formation Program
- 501 students enrolled at OLGC School















Ministry at OLGC extends beyond our church walls, bringing parishioners together through fellowship, service, athletics, and community traditions.

- The 24th Annual Golf Classic hosted 120 Golfers and over 50 sponsors to support tuition assistance.
- 1,040 Seafood entrees served at the Lenten Fish Fry
- The Gala of Eden brought together 400+ parishioners and friends and over 30 sponsors.
- OLGC CYO Athletics Enrollment:
  - CYO Fall Track and Field - 164
  - CYO Fall Tennis - 40
  - CYO Basketball - 121
  - OLGC House League - 94
  - CYO Spring Track and Field - 141
  - CYO Girls Volleyball - 35







OLGC SCHOOL



learn









live









love



serve









OUR LADY of GOOD COUNSEL

May God bless you all for your generosity and goodness.



Rev. I. Mathias Kumar, OSFS
Parochial Administrator
mkumar@olgcva.org

Mrs. Robin Williams
OLGC School *Principal*
rwilliams@olgcva.org

Ms. Emilynda Clomera
Director of Finance
eclomera@olgcva.org

Thank You!

8601 Wolftrap Rd.,
Vienna, VA 22182-5026
P: 703.938.2828 • F: 703.938.2829
info@olgc.org • admissions@olgcschool.org
www.olgcva.org • www.olgcschool.org

MASS TIMES
Daily: 8:30 am - Chapel
Saturday Vigil: 4:00 pm - Church
Sunday: 7:00 am - Chapel
8:00 am, 10:00 am, 12:00 pm, en español, 5:00 pm - Church