Board of Education Special Meeting

November 12, 2026

Greenwich Public Schools ©

Greenwich Public School Budgets



Operating Budget ($216M)

1. Yearly budget for all normal recurring activities
2. The budget is appropriated by BOE, Town of Greenwich BET and RTM



Grants ($5M)

1. Federal or State
2. Entitlement or regular grants

Title One, IDEA, Bilingual and etc.



Capital Budget ($147M)

1. Non-Recurring fund for capital improvements
2. >$25K with 10+ years depreciable life
3. Major Building Renovation $132M
4. Regular capital $15M

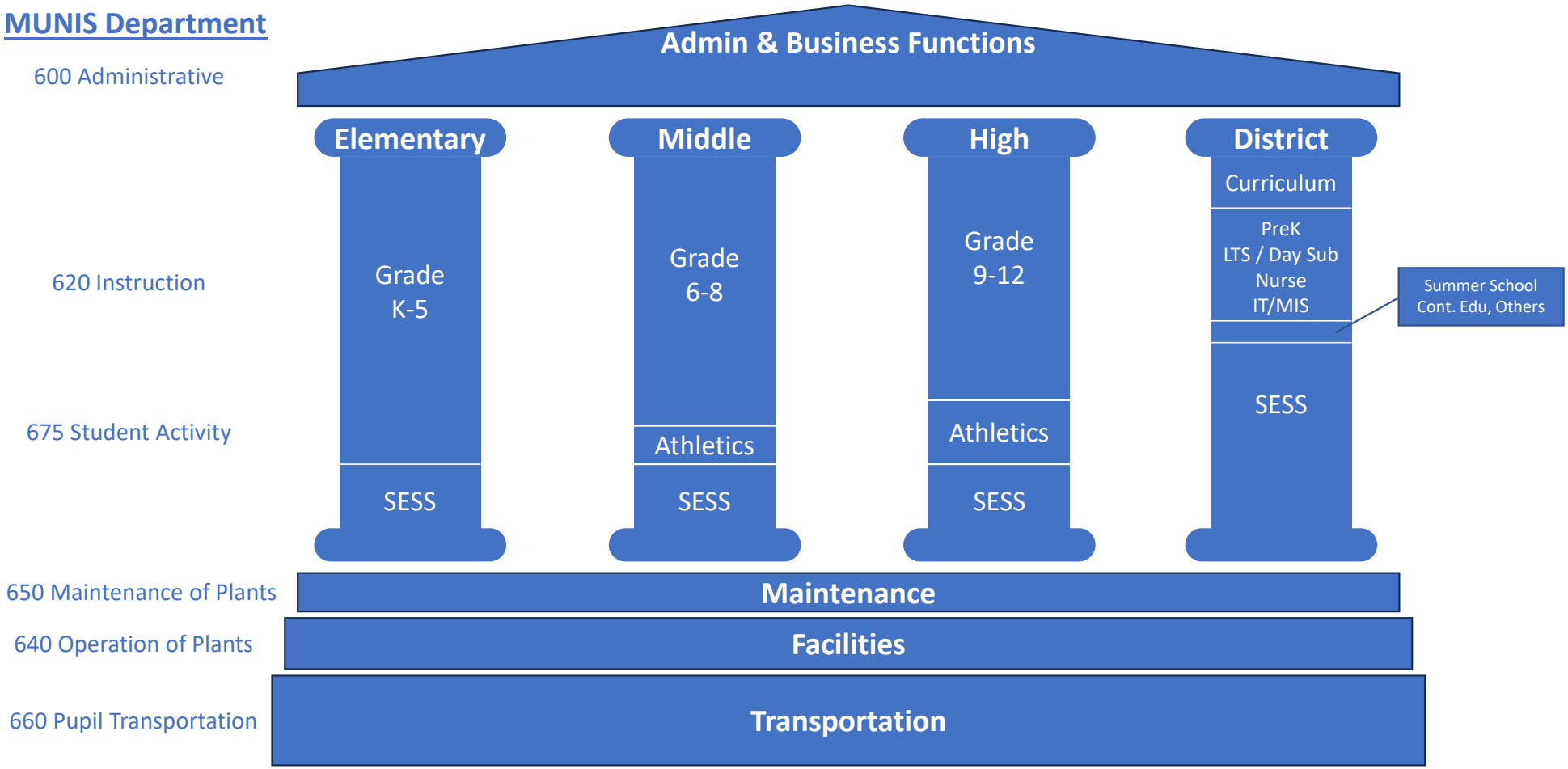
Riverside, GHS Natatorium, HVAC and etc.



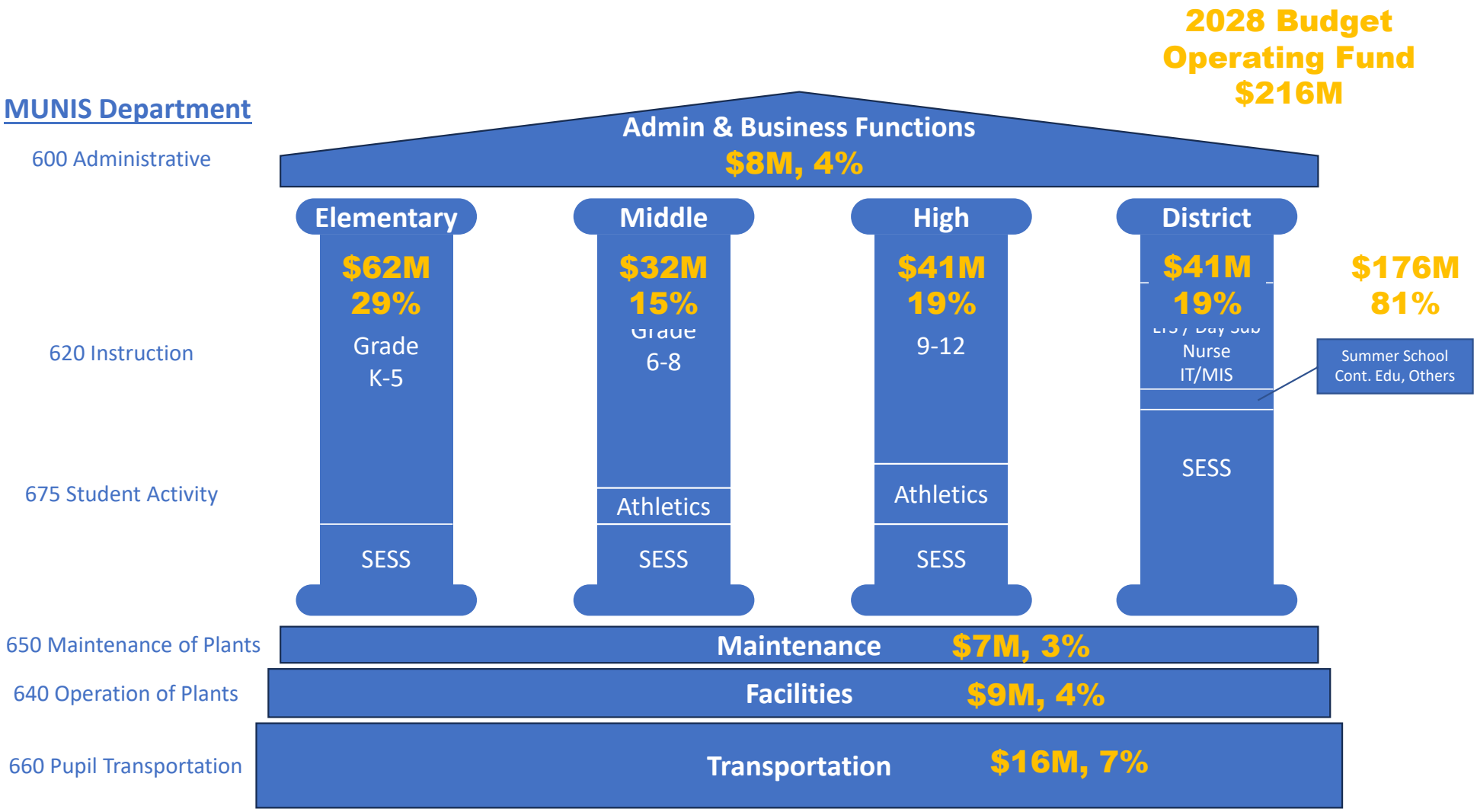
School Lunch ($5M)

1. Breakfast, Lunch and Snacks
2. Paid, Free and Reduced
3. State reimbursement and Town of Greenwich funding

BOE Organization and Operating Budget



BOE Organization and Operating Budget



Budgeting Approach



Salary ($158M, ~75%)

Payroll: Active Employees list (~1,500 individuals)

Union contract: Salary schedule and Step advancement

HR: Employee extra pay
e.g. Learning Facilitators, Program Associates, extra duty, annuity and etc.

Employees verification by school principals, District department managers and HR



Non Salary ($58M, ~25%)

Schools $4M: Per Pupil Allocation (PPA) and Athletics

Admin & Business $2M: Bottoms-up business needs
- **BOE attorney fee $500K**

Curriculum $3M: Fund the Curriculum Management Plan

SESS $15M: Legislation and law requirements

HR/IT/Others $9M: Includes substitute teachers & para

Transportation $16M: Contractual bus pricing

Facilities and Maintenance $8M: Stable spending

Input from ~70-80 leaders, directly and indirectly, for bottoms-up classroom needs

Budget Formula

	Salaries projection
+	District Curriculum spending
+	District Special Education spending
+	Transportation, contractual pricing
+	Utilities, Facilities and Maintenance
+	Per Pupil Allocation / Athletics / Departments
+/-	Adjustments

=	Operating Budget

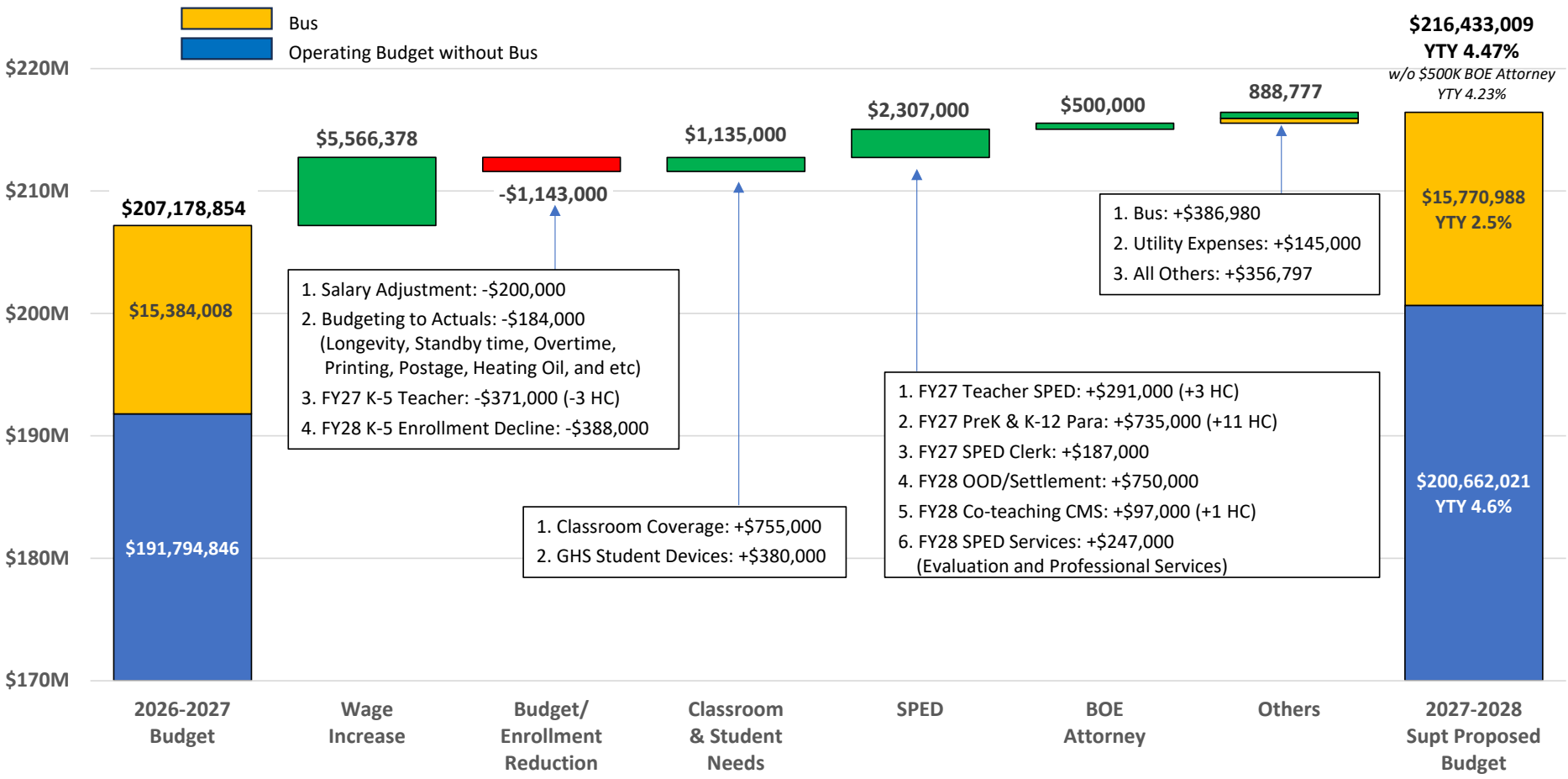
Proposed 2027-2028 Operating Budget

$216,433,009

Increase Over 2026-2027 Operating Budget
$9,254,155 4.47% *(4.23% without $500,000 BOE attorney fees YTY)*
$1,572,976 Above BET Guidelines *(including $500,000 BOE attorney fees)*

Greenwich PUBLIC SCHOOLS

2027-28 Budget Year to Year



HC: Headcount, 1 HC = 1 Person