BOARD OF EDUCATION MEETING PACKET

November 16, 2026

7:00pm

Bates Boardroom

DEXTER COMMUNITY SCHOOLS

Our Vision:

Champion Learning –

Develop, Educate, and Inspire!

DEXTER COMMUNITY SCHOOLS

BOARD OF EDUCATION MEETING
MONDAY, NOVEMBER 16, 2026 – 7:00 P.M.
BATES BOARDROOM
2704 BAKER RD. DEXTER MI 48130
734-424-4100

This meeting is a meeting of the Board of Education in public for the purpose of conducting the School District's business and is not to be considered a public community meeting. The agenda reserves two periods for public participation and those wishing to receive a personal response from the board or superintendent must complete a public comment form available at the meeting entrance and on our website. Upon request to the Superintendent the District shall make reasonable accommodation for a person with disabilities to be able to participate in this meeting.

MEETING AGENDA

A. CALL TO ORDER – Roll Call

B. MEETING MINUTES (11/2/2026; workshop minutes 11/11/2026)

C. APPROVAL OF AGENDA

D. SCHOOL PRESENTATIONS
1. Robotics

E. PUBLIC PARTICIPATION (up to ~30 minutes; max 5 per person)

F. ADMINISTRATIVE & BOARD UPDATES
1. Superintendent
   a. Bond Update
2. Board President
3. Student Representatives

G. CONSENT ITEMS
1. Policy 3115H
2. October Budget Report

H. ACTION ITEMS – none planned

I. DISCUSSION ITEMS - none planned

J. PUBLIC PARTICIPATION **(up to ~15 minutes; max 3 per person)**

K. BOARD COMMENTS

L. INFORMATION ITEMS – none

M. CLOSED SESSION – *per MCL 15.268(a)*
1. Superintendent Evaluation

N. ACTION ITEM
1. Approve Superintendent Evaluation

O. ADJOURNMENT

CALENDAR

November 17, 2026	**Community Chat**	**Early Pour at Erratic Ale 8080 Grand St Ste 3. 8:30am-9:30am**
December 7, 2026	Board Meeting	Bates Boardroom 7:00pm

Public Participation: *Those interested in making a public comment will be asked to raise their hands so the time may be divided equally. Each speaker will be asked to announce his/her name and address and indicate if he/she represents any organization or agency. No person may speak more than once on the same subject during a single meeting. Full Public Participation Policy 2504*

DEXTER COMMUNITY SCHOOLS
BOARD OF EDUCATION MEETING NOTES
NOVEMBER 16, 2026

A. CALL TO ORDER

Roll Call

B. MEETING MINUTES

* An appropriate motion might be, "I move that the Board of Education approve the attached meeting minutes from November 2nd, 2026, and the November 11th, 2026 workshop meeting as presented/amended."

C. APPROVAL OF AGENDA

Board policy provides that the Superintendent of Schools shall prepare an agenda for all Board meetings as directed by the President of the Board of Education.

* An appropriate motion might be, "I move that the Board of Education approve the agenda as presented/amended."

D. SCHOOL PRESENTATIONS

1. Robotics

E. PUBLIC PARTICIPATION **(full guidelines at link)**

Board Bylaw 2504 states that the BOE will have two opportunities for public participation at each meeting. The first opportunity will last approximately 30 minutes, with each person having up to 5 minutes to speak, depending on the total number of speakers. Those wishing to receive a personal response from the board or superintendent must complete a public comment form available at the meeting entrance and on our website.

F. ADMINISTRATIVE AND BOARD UPDATES

1. Superintendent
   a. Bond Update
2. Board President
3. Student Representatives

G. CONSENT ITEMS

Consent items are typically approved in bulk.

* An appropriate motion might be, "*I move that the Board of Education approve the consent items in bulk.*"

1. Policy 3115H

On October 5, 2026, the Board of Education approved several policies for first and final reading. The only edits to those policies were clerical. One policy, 3115H, was omitted from that list and motion. The revised policy and updated memo are included in this evening's packet for first and final approval.

2. October Budget Report

This evening's packet includes summary financial information for October, 2026.

H. ACTION ITEMS – none

I. DISCUSSION ITEMS – none

J. PUBLIC PARTICIPATION (full guidelines at link)

During the second opportunity for public participation, each person will have up to 3 minutes to speak, depending on the total number of speakers. No person may speak twice on the same subject more than once in each meeting. Those wishing to receive a personal response from the board or superintendent must complete a public comment form available at the meeting entrance and on our website.

K. BOARD COMMENTS

L. INFORMATION ITEMS – none

M. CLOSED SESSION – *per MCL 15.268(a)*

1. Superintendent Evaluation

Michigan law requires school boards to evaluate their superintendent at least once a year, using an established evaluation tool and clearly defined performance criteria. The evaluation must consider multiple measures of student growth and achievement, with 20% of the evaluation based on student growth and assessment data or student learning objectives. School boards must use an MDE-approved evaluation tool, and trustees must be trained on using the tool at least every three years. The statute does not prescribe a universal set of superintendent performance goals; boards have flexibility to establish locally relevant criteria through their adopted evaluation system. The board is responsible for conducting the evaluation, providing written feedback, and identifying areas for professional growth. The board must also provide a mid-year progress report and, when needed, an improvement plan with specific goals and recommended professional development. Evaluations use three performance ratings: *Effective*, *Developing*, and *Needing Support*. The "highly effective" category was eliminated from the rubric in 2024.

In Dexter, the School Board conducts quarterly evaluations to review goals and progress. These may be conducted in closed session at the Superintendent's request, per MCL 15.268(a). Typically the annual evaluation is conducted in November or December, with the Board approving a written summary at the following regular meeting. DCS uses the MASB Evaluation Tool.

On September 14, 2026, the Board conducted Superintendent Ryan Bruder's quarterly evaluation. This evening, they will be conducting the annual evaluation in closed session at the Superintendent's request, per MCL 15.268(a).

* An appropriate motion might be, "I move that the Board of Education move into closed session for the purpose of conducting the Superintendent's annual evaluation."

N. ACTION ITEM

1. Superintendent Evaluation

The Michigan Association of School Boards superintendent evaluation instrument includes three levels in the rubric: needing support, developing, and effective. The "highly effective" category was eliminated from the rubric in 2024.

At this time, the Board President will read aloud the Superintendent's evaluation scores.

* An appropriate motion might be, "I move that the Board of Education approve the Superintendent's Evaluation with an overall rating of _____."

O. ADJOURNMENT

DEXTER COMMUNITY SCHOOLS
BOARD OF EDUCATION MEETING MINUTES
NOVEMBER 2, 2026

A. CALL TO ORDER – 7:00pm

Roll Call

Members Present: Daniel Alabré, Elise Bruderly, Michael Cipolla, Jennifer Kangas, David Pisano, Amy Reiser, Melanie Szawara; Student Representatives Lloyd Brand and Kadence Chan
Members Absent: none
Administrative & Supervisory Staff: Ryan Bruder, Bill Harris, Barb Leonard, Jill Minnick, Hope Vestergaard, Brett Pedersen, Katie Heikkila
DEA: Jessica Baese
Guests: Heidi Patel, Bill Bernard

B. MEETING MINUTES

Melanie Szawara made a motion that the Board of Education approve the minutes from October 19, 2026, as presented. Amy Reiser seconded the motion. **Motion Carried (unanimous**).

C. APPROVAL OF AGENDA

Michael Cipolla made a motion that the Board of Education approve the agenda as presented. Daniel Alabré seconded the motion. **Motion Carried (unanimous**).

D. SCHOOL PRESENTATIONS

1. Trustee Recognition

Trustee Jennifer Kangas's term ends December 31st. While there are two more meetings remaining this year, it's possible that personal business may prevent her from attending one or both, so the Board decided to recognize her at this time when they could all be present. The trustees and student representatives, as well as Superintendent Bruder, thanked Ms. Kangas for her service and expressed appreciation for her contributions to the Board's work, including an eye for detail, financial skills, an emphasis on ecological preservation, a broad perspective on many issues, and a consistent voice for underrepresented groups during board discussions. Kangas received a crystal award recognizing her service.

E. PUBLIC PARTICIPATION - none

F. ADMINISTRATIVE AND BOARD UPDATES

1. Superintendent Ryan Bruder shared some bond construction highlights: steel for the field house was recently delivered to DHS; other Series 1 projects including the DHS baseball & softball fields, Al Ritt lighting, Wylie addition, roof work at Wylie and DHS are on schedule; there are minor delays with the stadium gates

and baseball & softball bleachers. The new middle school construction plans are moving along quickly, with the goal being to get RFPs out early in the new year to take advantage of greater scheduling opportunities and economies of scale.

Bruder also shared information about the county CTE work and noted that that the millage is already benefitting the District by providing funding to reduce the district costs per student from ~$3200 to ~$530 for DCS's 140 students, and by providing some funding for CTE staff. CTE workgroups are currently exploring the best ways to provide more opportunities for students on all sides of the county, with the goal being for students having a drive of no more than 25 minutes to get to classes.

Bruder reminded everyone that WISD regularly holds free mental health workshops for families. The next one is on November 10th at 7pm via Zoom.

Finally, the Superintendent updated the Board on some of his onboarding work since assuming the role. He continues to examine district systems, relationships, and how DCS can and does put learning into practice; he prioritizes building visits, classroom observations, and administrative culture. He emphasized that relationships are one of his highest priorities. Bruder also noted that the CFO transition provided an opportunity to learn a lot about school finance and bonds in a short window.

2. Board President Elise Bruderly reminded everyone of two upcoming events: the WASB-sponsored K-12 Funding Town Hall at the WISD on November 12th at 6:30pm, and the new format Community Chat at Early Pour at Erratic Ale on November 17th from 8:30am-9:30am.

3. Student Representative Kadence Chan shared highlights from fall sports wrap-ups; she noted that Food & Nutrition Staff shared info about foam densifier styrofoam tray recycling, including the end product, during lunches and said she sees more students recycling their trays and appreciating the opportunity. She also noted that NHS recently won the Washtenaw County School Recycling Program Environmental Excellence Award. Lloyd Brand shared that Dexter Hockey will be playing at the Chelsea arena this year while Vets is repaired, and their first game is this Friday. Basketball conditioning has started. He noted that the Halloween Orchestra and Symphonic Band got rave reviews; Peter and the Starcatcher was great and the Drama Club has moved right along to their student directed 3D show; DHS had its first Halloween Spirit week; early decision college apps were due November 1st; the Michigan Youth in Government Conference will be next week at Wayne State University.

G. CONSENT ITEMS

Melanie Szawara made a motion that the Board of Education approve the consent items in bulk. Daniel Alabré seconded the motion. **Motion Carried (unanimous).**

- The Board of Education accepted Murphy Hansen's resignation.
- The Board of Education acknowledged Annette Bowen's retirement.
- The Board of Education received the September 2026 budget report.

H. ACTION ITEMS

1. Policies – Second Reading

Daniel Alabré made a motion that the Board of Education approve for second reading and final approval the policies listed in the attached Policy Update Summary dated 11-2-2026. Melanie Szawara seconded the motion. **Role Call Vote. Motion Carried (unanimous).**

I. DISCUSSION

1. Technology Workshop Planning

The Board has scheduled a workshop on Technology for November 11th. This discussion was placed on the agenda so that administrators will be able to bring any data or other information that trustees will request based on the workshop topic(s). Suggested topics included the current amount of screen time and for what purposes students are using technology, by grade; review of the new cell phone (personal electronic devices) policy in practice; what kind of equipment the district has and is it adequate for student needs; technology "addiction," and more. Superintendent Bruder suggested that these topics included a lot of ground to cover and proposed that this workshop focus on the subject of hardware, with the option of scheduling additional workshops if desired for additional topics.

J. PUBLIC PARTICIPATION – none

K. BOARD COMMENTS

1. Melanie Szawara wished everyone a "Happy Election Eve."

2. Amy Reiser noted that boys and girls cross country teams are going to the D1 State finals November 7th following strong performances at the D1 regional at DeWitt Friday, October 30.

L. INFORMATION ITEMS

1. Facilities Minutes 10/6/2026 and 10/13/2026
2. Corrected Policy Minutes 9/18/2026
3. Nice Job Notes June-Sept 2026

M. CLOSED SESSION – none

N. ADJOURNMENT

At approximately 8:50pm, President Elise Bruderly adjourned the meeting.

MINUTES/hlv

_____
Michael Cipolla
Secretary, Board of Education

DEXTER COMMUNITY SCHOOLS
BOARD OF EDUCATION WORKSHOP MINUTES
NOVEMBER 11, 2026

A. CALL TO ORDER – 6:00pm

Roll Call
Members Present: Daniel Alabré, Elise Bruderly, Michael Cipolla, Jennifer Kangas, David Pisano, Amy Reiser
Members Absent: Melanie Szawara; Student Representatives Lloyd Brand and Kadence Chan
Administrative & Supervisory Staff: Ryan Bruder, Rick Munir, Melanie Nowak (7:00pm)
Guests: Heidi Patel

B. APPROVAL OF AGENDA

Daniel Alabré made a motion that the Board of Education approve the agenda as presented. Amy Reiser seconded the motion. **Motion Carried (unanimous**).

C. PUBLIC PARTICIPATION – none

D. DISCUSSION

1. Technology Workshop

Director of Technology Rick Munir and Superintendent Ryan Bruder shared background information about student devices currently in use across grades 3-12, with a focus on model specifications and replacement cycle in grades 5-12. Student and staff surveys about current hardware pros and cons were reviewed. Discussion of current replacement protocols and device lifecycles were discussed as they relate to academic program alignment. Technology budgets, device costs, and opportunity for district pilot programs to gather further information were reviewed with the Board.

E. ADJOURNMENT

At approximately 7:36pm, President Elise Bruderly adjourned the meeting.

MINUTES/hlv

_____
Michael Cipolla
Secretary, Board of Education

MEMORANDUM

DEXTER COMMUNITY SCHOOLS

Re: Thrun Policy Updates
Updated 11-16-2026 (see below)

Thrun Law publishes policy updates twice a year and as needed for urgent changes. On September 18, the policy committee reviewed the Thrun updates that were released at the end of June. A large portion of the updates were strictly clerical and can be approved in bulk. Several other policies had minor updates. Those will be presented for first reading at the October 19, 2026 meeting.

The policy committee is recommending that the Board approve the clerical updates in bulk for first and final reading at the October 5, 2026 meeting. Those policies are:

- 3115 Non-Discrimination Anti-Harassment and Non-Retaliation – corrected legal authority
- 3115A Definitions for 3115 Series – corrected legal authority
- 3115B Designation of Coordinators – corrected legal authority
- 3115C Supportive Measures – corrected legal authority
- 3115D Informal Resolution – corrected legal authority
- 3115E Grievance Procedure and Remedies – corrected legal authority
- 3407 Asbestos Management – corrected legal authority
- 4101 Non-Discrimination – Replaced LEXIS number in legal authority with reporter citation for Mothering Justice case.
- 4113 Michigan Earned Sick Time Act (ESTA) – Replaced LEXIS number in legal authority with reporter citation for Mothering Justice case.
- 4209 Abortion Referrals and Assistance – corrected legal authority

It was also noted that 5517.01 (NEOLA bullying policy) was not rescinded when the Board adopted Thrun replacement policy 5207. This will be a separate motion.

Policy 3115H (Training Requirements and Policy Notice) was inadvertently left off the clerical updates summary for the October 5, 2026 approval. It is to be approved on this evening's consent agenda, effective 10-5-2026.

Series 3000: Operations, Finance, and Property

3100 General Operations

3115H Training Requirements and Policy Notice

A. Training Requirements

All Coordinators and individuals assigned to serve in a Key Role must be adequately trained.

B. Nondiscrimination Notice Requirement

The District will prominently post on its website a notice of nondiscrimination, clearly stating that it applies to students, parents, employees, and applicants for admission and employment. The notice of nondiscrimination will comply with all applicable laws.

Legal authority: 20 USC 1400 et seq., 1681 et seq.; 29 USC 206 et seq., 621 et seq., 701 et seq., 794, 2601 et seq.~~, 6101 et seq.~~; 38 USC 4301 et seq.; 42 USC 1983, 2000d et seq., 2000e et seq., 2000ff et seq., 6101 et seq., 12101 et seq.; 29 CFR 1604.1 et seq., 1635; 34 CFR 106.1, et seq.; MCL 37.1101 et seq., 37.2101 et seq.

Date adopted:

Date revised:

© 2026~~5~~ THRUN LAW FIRM, P.C. POLICY SERVICE

Board Monthly Financial Report

Fiscal Year to Date 10/31/26

Sub Function Code	Adopted Budget	Current Month Actual	Actual FYTD	Adopted Budget - Actual	Encumbrances	% Rec'd/Spent	Prior Year FYTD
Fund(COA) **11 - General Fund**							
Account Type **Revenue**							
Function Code **R100 - Local Sources - 100**							
	7,811,544.00	36,577.19	232,236.20	7,579,307.80	.00	3	292,638.79
Function Code **R100 - Local Sources - 100** Totals	$7,811,544.00	$36,577.19	$232,236.20	$7,579,307.80	$0.00	3%	$292,638.79
Function Code **R200 - Non-Education Sources - 200**							
	.00	.00	.00	.00	.00	+++	.00
Function Code **R200 - Non-Education Sources - 200** Totals	$0.00	$0.00	$0.00	$0.00	$0.00	+++	$0.00
Function Code **R300 - State Sources - 300**							
	36,889,696.00	(397,063.02)	3,111,548.46	33,778,147.54	.00	8	3,489,574.40
Function Code **R300 - State Sources - 300** Totals	$36,889,696.00	($397,063.02)	$3,111,548.46	$33,778,147.54	$0.00	8%	$3,489,574.40
Function Code **R400 - Federal Sources - 400**							
	894,007.00	.00	.00	894,007.00	.00	0	.00
Function Code **R400 - Federal Sources - 400** Totals	$894,007.00	$0.00	$0.00	$894,007.00	$0.00	0%	$0.00
Function Code **R500 - ISD / Other Sources - 500**							
	6,836,485.00	1,384,431.00	1,384,431.00	5,452,054.00	.00	20	1,285,430.47
Function Code **R500 - ISD / Other Sources - 500** Totals	$6,836,485.00	$1,384,431.00	$1,384,431.00	$5,452,054.00	$0.00	20%	$1,285,430.47
Function Code **R600 - In from other Funds - 600**							
	482,865.00	.00	.00	482,865.00	.00	0	.00
Function Code **R600 - In from other Funds - 600** Totals	$482,865.00	$0.00	$0.00	$482,865.00	$0.00	0%	$0.00
Account Type **Revenue** Totals	$52,914,597.00	$1,023,945.17	$4,728,215.66	$48,186,381.34	$0.00	9%	$5,067,643.66
Account Type **Expense**							
Function Code **100 - Instruction**							
Sub Function Code 110 - Basic Functions - 110	25,203,844.00	1,772,278.23	3,637,205.01	21,566,638.99	10,604.95	14	3,694,354.15
Sub Function Code 120 - Added Needs - 120	8,262,054.00	513,806.82	934,150.21	7,327,903.79	49,782.25	11	1,084,268.20
Function Code **100 - Instruction** Totals	$33,465,898.00	$2,286,085.05	$4,571,355.22	$28,894,542.78	$60,387.20	14%	$4,778,622.35
Function Code **200 - Supporting Services**							
Sub Function Code 210 - Support Services-Pupil - 210	5,783,046.00	383,173.30	775,250.24	5,007,795.76	275,989.75	13	854,538.60
Sub Function Code 220 - Support Services-Instructional - 220	3,066,049.00	208,018.59	940,983.62	2,125,065.38	4,473.46	31	968,158.68
Sub Function Code 230 - Support Services-Administration - 230	697,605.00	35,662.15	262,370.27	435,234.73	27,422.50	38	355,119.44
Sub Function Code 240 - Support Services-School Admin - 240	2,853,363.00	201,269.21	671,053.00	2,182,310.00	.00	24	645,604.17
Sub Function Code 250 - Support Services-Business - 250	865,595.00	52,198.02	186,959.42	678,635.58	.00	22	207,026.02
Sub Function Code 260 - Operations and Maintenance - 260	5,924,599.00	298,618.77	1,476,633.90	4,447,965.10	210,262.74	25	1,747,850.39
Sub Function Code 270 - Pupil Transportation - 270	2,223,627.00	186,201.98	418,187.62	1,805,439.38	63,425.64	19	385,566.07
Sub Function Code 280 - Support Services-Central - 280	698,085.00	40,234.20	208,742.45	489,342.55	.00	30	225,232.68
Function Code **200 - Supporting Services** Totals	$22,111,969.00	$1,405,376.22	$4,940,180.52	$17,171,788.48	$581,574.09	22%	$5,389,096.05
Function Code **300 - Community Services**							
Sub Function Code 300 - Community Services - 300	.00	.00	.00	.00	.00	+++	.00
Sub Function Code 320 - Community Recreation - 320	226,783.00	19,509.48	94,153.89	132,629.11	9,723.77	42	90,011.39
Sub Function Code 330 - Community Activities - 330	.00	.00	.00	.00	.00	+++	.00
Sub Function Code 350 - Care of Children - 350	.00	.00	.00	.00	.00	+++	.00
Sub Function Code 360 - Welfare Activities - 360	.00	.00	.00	.00	.00	+++	.00
Sub Function Code 370 - Non Public School Pupils - 370	7,484.00	.00	.00	7,484.00	.00	0	.00
Sub Function Code 390 - Other Community Services - 390	.00	.00	.00	.00	.00	+++	.00
Function Code **300 - Community Services** Totals	$234,267.00	$19,509.48	$94,153.89	$140,113.11	$9,723.77	40%	$90,011.39
Function Code **400 - Facilities Construction & Other Payments or Adjustments**							
Sub Function Code 400 - Other Government Agencies - 400	.00	.00	.00	.00	.00	+++	.00
Function Code **400 - Facilities Construction & Other Payments or Adjustments** Totals	$0.00	$0.00	$0.00	$0.00	$0.00	+++	$0.00

Board Monthly Financial Report

Fiscal Year to Date 10/31/26

Sub Function Code	Adopted Budget	Current Month Actual	Actual FYTD	Adopted Budget - Actual	Encumbrances	% Rec'd/Spent	Prior Year FYTD
Function Code **500-600 - Other Financing Uses**							
Sub Function Code 500 - Debt Service - 500	27,319.00	.00	.00	27,319.00	.00	0	.00
Sub Function Code 600 - Fund Modifications - 600	1,006,348.00	.00	.00	1,006,348.00	.00	0	.00
Function Code **500-600 - Other Financing Uses** Totals	$1,033,667.00	$0.00	$0.00	$1,033,667.00	$0.00	0%	$0.00
Account Type **Expense** Totals	$56,845,801.00	$3,710,970.75	$9,605,689.63	$47,240,111.37	$651,685.06	17%	$10,257,729.79
Fund(COA) **11 - General Fund** Totals	($3,931,204.00)	($2,687,025.58)	($4,877,473.97)	$946,269.97	($651,685.06)	124%	($5,190,086.13)

Board Monthly Financial Report

Fiscal Year to Date 10/31/26

Sub Function Code	Adopted Budget	Current Month Actual	Actual FYTD	Adopted Budget - Actual	Encumbrances	% Rec'd/Spent	Prior Year FYTD
Fund(COA) **23 - Community Service Fund**							
Account Type **Revenue**							
Function Code **R100 - Local Sources - 100**							
	3,023,826.00	247,195.72	1,327,974.37	1,695,851.63	.00	44	1,155,195.03
Function Code **R100 - Local Sources - 100** Totals	$3,023,826.00	$247,195.72	$1,327,974.37	$1,695,851.63	$0.00	44%	$1,155,195.03
Function Code **R300 - State Sources - 300**							
	141,190.00	15,309.89	15,309.89	125,880.11	.00	11	.00
Function Code **R300 - State Sources - 300** Totals	$141,190.00	$15,309.89	$15,309.89	$125,880.11	$0.00	11%	$0.00
Function Code **R400 - Federal Sources - 400**							
	.00	.00	.00	.00	.00	+++	.00
Function Code **R400 - Federal Sources - 400** Totals	$0.00	$0.00	$0.00	$0.00	$0.00	+++	$0.00
Function Code **R500 - ISD / Other Sources - 500**							
	.00	.00	.00	.00	.00	+++	.00
Function Code **R500 - ISD / Other Sources - 500** Totals	$0.00	$0.00	$0.00	$0.00	$0.00	+++	$0.00
Function Code **R600 - In from other Funds - 600**							
	1,006,348.00	.00	.00	1,006,348.00	.00	0	.00
Function Code **R600 - In from other Funds - 600** Totals	$1,006,348.00	$0.00	$0.00	$1,006,348.00	$0.00	0%	$0.00
Account Type **Revenue** Totals	$4,171,364.00	$262,505.61	$1,343,284.26	$2,828,079.74	$0.00	32%	$1,155,195.03
Account Type **Expense**							
Function Code **100 - Instruction**							
Sub Function Code 110 - Basic Functions - 110	235,218.00	16,852.38	36,836.01	198,381.99	.00	16	37,841.57
Function Code **100 - Instruction** Totals	$235,218.00	$16,852.38	$36,836.01	$198,381.99	$0.00	16%	$37,841.57
Function Code **200 - Supporting Services**							
Sub Function Code 210 - Support Services-Pupil - 210	.00	.00	.00	.00	.00	+++	.00
Sub Function Code 220 - Support Services-Instructional - 220	13,278.00	.00	.00	13,278.00	.00	0	18.00
Sub Function Code 240 - Support Services-School Admin - 240	2,767.00	.00	.00	2,767.00	.00	0	.00
Sub Function Code 250 - Support Services-Business - 250	2,456.00	.00	.00	2,456.00	.00	0	.00
Sub Function Code 260 - Operations and Maintenance - 260	62,765.00	6,149.17	27,086.19	35,678.81	8,565.44	43	23,399.27
Sub Function Code 270 - Pupil Transportation - 270	.00	.00	.00	.00	.00	+++	17,215.00
Sub Function Code 290 - Support Services-Other - 290	1,796,946.00	139,133.53	396,550.52	1,400,395.48	90,016.92	22	438,863.16
Function Code **200 - Supporting Services** Totals	$1,878,212.00	$145,282.70	$423,636.71	$1,454,575.29	$98,582.36	23%	$479,495.43
Function Code **300 - Community Services**							
Sub Function Code 310 - Community Services Direction - 310	332,305.00	17,423.30	83,369.27	248,935.73	.00	25	73,742.79
Sub Function Code 320 - Community Recreation - 320	227,096.00	19,290.52	123,027.17	104,068.83	(350.00)	54	52,475.95
Sub Function Code 350 - Care of Children - 350	1,102,007.00	77,998.92	417,022.10	684,984.90	110.00	38	382,875.51
Sub Function Code 390 - Other Community Services - 390	.00	.00	.00	.00	.00	+++	.00
Function Code **300 - Community Services** Totals	$1,661,408.00	$114,712.74	$623,418.54	$1,037,989.46	($240.00)	38%	$509,094.25
Function Code **400 - Facilities Construction & Other Payments or Adjustments**							
Sub Function Code 400 - Other Government Agencies - 400	.00	.00	.00	.00	.00	+++	.00
Function Code **400 - Facilities Construction & Other Payments or Adjustments** Totals	$0.00	$0.00	$0.00	$0.00	$0.00	+++	$0.00
Function Code **500-600 - Other Financing Uses**							
Sub Function Code 600 - Fund Modifications - 600	196,289.00	.00	.00	196,289.00	.00	0	.00
Function Code **500-600 - Other Financing Uses** Totals	$196,289.00	$0.00	$0.00	$196,289.00	$0.00	0%	$0.00
Account Type **Expense** Totals	$3,971,127.00	$276,847.82	$1,083,891.26	$2,887,235.74	$98,342.36	27%	$1,026,431.25
Fund(COA) **23 - Community Service Fund** Totals	$200,237.00	($14,342.21)	$259,393.00	($59,156.00)	($98,342.36)	130%	$128,763.78

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Sub Function Code	Adopted Budget	Current Month Actual	Actual FYTD	Adopted Budget - Actual	Encumbrances	% Rec'd/Spent	Prior Year FYTD
Fund(COA) **25 - School Lunch Fund**							
Account Type **Revenue**							
Function Code **R100 - Local Sources - 100**							
	319,872.00	30,702.04	71,457.52	248,414.48	.00	22	70,542.91
Function Code **R100 - Local Sources - 100** Totals	$319,872.00	$30,702.04	$71,457.52	$248,414.48	$0.00	22%	$70,542.91
Function Code **R300 - State Sources - 300**							
	1,418,305.00	8,130.23	241,372.95	1,176,932.05	.00	17	.00
Function Code **R300 - State Sources - 300** Totals	$1,418,305.00	$8,130.23	$241,372.95	$1,176,932.05	$0.00	17%	$0.00
Function Code **R400 - Federal Sources - 400**							
	548,180.00	.00	.00	548,180.00	.00	0	47,134.33
Function Code **R400 - Federal Sources - 400** Totals	$548,180.00	$0.00	$0.00	$548,180.00	$0.00	0%	$47,134.33
Function Code **R500 - ISD / Other Sources - 500**							
	216,300.00	.00	.00	216,300.00	.00	0	.01
Function Code **R500 - ISD / Other Sources - 500** Totals	$216,300.00	$0.00	$0.00	$216,300.00	$0.00	0%	$0.01
Account Type **Revenue** Totals	$2,502,657.00	$38,832.27	$312,830.47	$2,189,826.53	$0.00	12%	$117,677.25
Account Type **Expense**							
Function Code **200 - Supporting Services**							
Sub Function Code 210 - Support Services-Pupil - 210	.00	.00	.00	.00	.00	+++	.00
Sub Function Code 260 - Operations and Maintenance - 260	5,242.00	.00	2,292.58	2,949.42	.00	44	2,241.80
Sub Function Code 290 - Support Services-Other - 290	2,860,509.00	212,457.81	438,957.87	2,421,551.13	794,357.09	15	590,222.34
Function Code **200 - Supporting Services** Totals	$2,865,751.00	$212,457.81	$441,250.45	$2,424,500.55	$794,357.09	15%	$592,464.14
Function Code **400 - Facilities Construction & Other Payments or Adjustments**							
Sub Function Code 400 - Other Government Agencies - 400	.00	.00	.00	.00	.00	+++	.00
Function Code **400 - Facilities Construction & Other Payments or Adjustments** Totals	$0.00	$0.00	$0.00	$0.00	$0.00	+++	$0.00
Function Code **500-600 - Other Financing Uses**							
Sub Function Code 600 - Fund Modifications - 600	286,575.00	.00	.00	286,575.00	.00	0	.00
Function Code **500-600 - Other Financing Uses** Totals	$286,575.00	$0.00	$0.00	$286,575.00	$0.00	0%	$0.00
Account Type **Expense** Totals	$3,152,326.00	$212,457.81	$441,250.45	$2,711,075.55	$794,357.09	14%	$592,464.14
Fund(COA) **25 - School Lunch Fund** Totals	($649,669.00)	($173,625.54)	($128,419.98)	($521,249.02)	($794,357.09)	20%	($474,786.89)

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Sub Function Code	Adopted Budget	Current Month Actual	Actual FYTD	Adopted Budget - Actual	Encumbrances	% Rec'd/Spent	Prior Year FYTD
Fund(COA) **27 - Cooperative Activities Fund**							
Account Type **Revenue**							
Function Code **R100 - Local Sources - 100**							
	3,145,939.00	288,857.60	1,057,808.77	2,088,130.23	.00	34	945,604.63
Function Code **R100 - Local Sources - 100** Totals	$3,145,939.00	$288,857.60	$1,057,808.77	$2,088,130.23	$0.00	34%	$945,604.63
Function Code **R200 - Non-Education Sources - 200**							
	.00	.00	.00	.00	.00	+++	14,132.64
Function Code **R200 - Non-Education Sources - 200** Totals	$0.00	$0.00	$0.00	$0.00	$0.00	+++	$14,132.64
Function Code **R300 - State Sources - 300**							
	.00	.00	.00	.00	.00	+++	21,272.69
Function Code **R300 - State Sources - 300** Totals	$0.00	$0.00	$0.00	$0.00	$0.00	+++	$21,272.69
Function Code **R400 - Federal Sources - 400**							
	850,000.00	.00	.00	850,000.00	.00	0	98,953.65
Function Code **R400 - Federal Sources - 400** Totals	$850,000.00	$0.00	$0.00	$850,000.00	$0.00	0%	$98,953.65
Function Code **R600 - In from other Funds - 600**							
	125,794.00	.00	737.21	125,056.79	.00	1	14,843.05
Function Code **R600 - In from other Funds - 600** Totals	$125,794.00	$0.00	$737.21	$125,056.79	$0.00	1%	$14,843.05
Account Type **Revenue** Totals	$4,121,733.00	$288,857.60	$1,058,545.98	$3,063,187.02	$0.00	26%	$1,094,806.66
Account Type **Expense**							
Function Code **300 - Community Services**							
Sub Function Code 300 - Community Services - 300	2,922,347.00	304,617.69	1,011,051.26	1,911,295.74	7,419.60	35	1,161,206.22
Sub Function Code 390 - Other Community Services - 390	709,713.00	2,867.32	27,905.15	681,807.85	.00	4	101,937.35
Function Code **300 - Community Services** Totals	$3,632,060.00	$307,485.01	$1,038,956.41	$2,593,103.59	$7,419.60	29%	$1,263,143.57
Function Code **400 - Facilities Construction & Other Payments or Adjustments**							
Sub Function Code 400 - Other Government Agencies - 400	14,493.00	.00	.00	14,493.00	.00	0	(12,206.38)
Function Code **400 - Facilities Construction & Other Payments or Adjustments** Totals	$14,493.00	$0.00	$0.00	$14,493.00	$0.00	0%	($12,206.38)
Function Code **500-600 - Other Financing Uses**							
Sub Function Code 600 - Fund Modifications - 600	125,794.00	.00	737.21	125,056.79	.00	1	14,843.05
Function Code **500-600 - Other Financing Uses** Totals	$125,794.00	$0.00	$737.21	$125,056.79	$0.00	1%	$14,843.05
Account Type **Expense** Totals	$3,772,347.00	$307,485.01	$1,039,693.62	$2,732,653.38	$7,419.60	28%	$1,265,780.24
Fund(COA) **27 - Cooperative Activities Fund** Totals	$349,386.00	($18,627.41)	$18,852.36	$330,533.64	($7,419.60)	5%	($170,973.58)

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Sub Function Code	Adopted Budget	Current Month Actual	Actual FYTD	Adopted Budget - Actual	Encumbrances	% Rec'd/Spent	Prior Year FYTD
Fund(COA) **29 - Student/School Activity Fund**							
Account Type **Revenue**							
Function Code **R100 - Local Sources - 100**							
	2,309,542.00	143,927.06	407,606.81	1,901,935.19	.00	18	347,310.08
Function Code **R100 - Local Sources - 100** Totals	$2,309,542.00	$143,927.06	$407,606.81	$1,901,935.19	$0.00	18%	$347,310.08
Account Type **Revenue** Totals	$2,309,542.00	$143,927.06	$407,606.81	$1,901,935.19	$0.00	18%	$347,310.08
Account Type **Expense**							
Function Code **R100 - Local Sources - 100**							
	.00	.00	.00	.00	.00	+++	.00
Function Code **R100 - Local Sources - 100** Totals	$0.00	$0.00	$0.00	$0.00	$0.00	+++	$0.00
Function Code **200 - Supporting Services**							
Sub Function Code 290 - Support Services-Other - 290	2,309,542.00	46,431.27	234,477.10	2,075,064.90	16,091.57	10	214,105.05
Function Code **200 - Supporting Services** Totals	$2,309,542.00	$46,431.27	$234,477.10	$2,075,064.90	$16,091.57	10%	$214,105.05
Account Type **Expense** Totals	$2,309,542.00	$46,431.27	$234,477.10	$2,075,064.90	$16,091.57	10%	$214,105.05
Fund(COA) **29 - Student/School Activity Fund** Totals	$0.00	$97,495.79	$173,129.71	($173,129.71)	($16,091.57)	+++	$133,205.03
Grand Totals	($4,031,250.00)	($2,796,124.95)	($4,554,518.88)	$523,268.88	($1,567,895.68)	113%	($5,573,877.79)