Fiscal Year 2027/28

Budget Development Calendar

Albemarle County Public Schools	**Albemarle County School Board (SB)**		**Albemarle County Board of Supervisors (BOS)***
Sep 24, 2026	School Board Work Session *Budget Development Process*		
Oct 22, 2026	School Board Work Session *Updates to CIP request*		
Nov 12, 2026	School Board Business Meeting *Approve CIP Request*		
Dec 2, 2026	School Board/Board of Supervisors Joint Work Session *Long Range Financial Planning*		
Dec 10, 2026	School Board Business Meeting *FY 28 Budget Development*		
Jan 14, 2027	School Board Business Meeting *FY 28 Budget Development (if needed)*		
Feb 23, 2027 (Tuesday)	Superintendent's presentation to School Board – Draft Funding Request	Feb 24, 2027	County Executive's presentation to Board – Recommended Budget
Feb 25, 2027	Public Hearing on School Budget and School Board Work Session (Work Session #1)		
Mar 2, 2027 (Tuesday)	Special Budget Work Session (Work Session #2)	Mar 3, 2027	Public Hearing on County Executive's Recommended Budget and CIP
Mar 4, 2027	Special Budget Work Session (Work Session #3)		
Mar 11, 2027	School Board Business Meeting *School Board approves Funding Request*	Mar 15, 2027	BOS Work Session *School Board presents Funding Request* *CIP Work Session*
		Mar 17, 2027	BOS Work Session *BOS proposes budget and sets maximum tax rate for advertisement*
Mar 25, 2027	School Board Work Session *Recommended changes to Funding Request*		
April 15, 2027	School Board Business Meeting *Recommended changes to Funding Request*		
April 22, 2027	School Board Work Session *School Board adopts FY 28 Budget*	April 21, 2027	BOS approves and appropriates FY 28 Budget and sets tax rates

**The Albemarle County Board of Supervisors' calendar is not comprehensive and is provided here for general reference purposes. A detailed calendar is available on the Albemarle County website: https://www.albemarle.org/government/budget*