STRONG & SUSTAINABLE BEAVERTON

Phase 1: Sustainable Budget

OCTOBER 2026 – MARCH 2027

OCTOBER 2026

Understand

Establish the financial and enrollment baseline and identify the major drivers of the structural deficit.

OCTOBER – NOVEMBER 2026

Listen

Engage staff, students, families, school leaders and community members to provide open-ended input.

NOVEMBER – DECEMBER 2026

Reflect

Synthesize engagement and report back to the community. Apply community voice to development of potential options for budget changes.

DECEMBER – JANUARY 2027

Design

Develop and model options across staffing, schools, programs, central services and operations, including seeking efficiencies and potential revenue strategies.

FEBRUARY 2027

Test & Refine

Engage community to provide feedback on actual proposals. Consider community voice and make revisions where appropriate.

MARCH 2027

Recommend

Bring forward a multiyear financial sustainability strategy that guides development of the 2027–28 budget and future financial planning.

MAY – JUNE 2027

Adopt

Present the superintendent's recommended budget for consideration and action by the budget committee in May and adoption by the school board in June.

BEAVERTON SCHOOL DISTRICT