Ocean View School District

EXPANDED LEARNING & CHILDCARE PROGRAMS

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November 10, 2026





TIMELINE

Expanded Learning Opportunities Program (ELOP)

2022-23
Pilot

2023-24
Full Implementation
Eligible TK-6 Students

2025
Full Implementation
All TK-6 Students

ENROLLMENT



School	Enrollment November 1, 2026
Circle View	357
College View	170
Golden View	181
Harbour View	279
Hope View	263
Lake View	126
Oak View	147
Star View	211
Village View	108
Westmont	208
Marine View	44*
Mesa View	106
Vista View	39*

Date	Enrollment
Sept. 30, 2025	1,379
June 12, 2026	1,917
Nov. 1, 2026	2,239

*=offsite

ELOP BUDGET

2025-26 Budget	
Allocation	$7,741,532
2024-25 Carryover	$2,154,694
Total	$9,896,226
2025-26 Expenses	$7,213,316
2025-26 Balance	$2,682,910

2025-26 Expenses	
OVSD Staffing	$4,019,017
Contracted Staffing	$2,434,970
Contracted Enrichment	$94,145
Activities & Supplies	$325,196
Construction Costs	$213,226
Capital Asset	$126,762
Total	**$7,213,316**







CONSTRUCTION COSTS

<u>RVH Construction</u> Star View Harbour View	 $1,100,555 $682,445
<u>Mobile Modulars</u> Harbour View	 $169,951
Ledesma & Meyer DLR Architect DSA Inspector DSA Fees Engineering	$299,200 $161,070 $43,905 $26,640 $25,000
Total	**$2,508,766**

ELOP BUDGET	2025-26	2026-27
Carryover	$2,154,694	$2,682,910
Allocation	$7,741,532	$7,695,238
Total Allocation	**$9,896,226**	**$10,378,148**
OVSD Staffing	$4,019,017	$4,239,495
Contracted Staffing	$2,434,970	$3,565,400
Contracted Enrichment	$94,145	$85,716
Activities & Supplies	$325,196	$151,997
Construction	$213,226	$2,295,540
Overnight Education	--	$40,000
Capital Asset	$126,762	--
Total Expenses	**$7,213,316**	**$10,378,148**



5TH-GRADE OVERNIGHT FIELD TRIP

As part of the OVSD ELOP Plan, funds will be allocated to support 5th-grade overnight field trips.

$50 per attendee

NEXT STEPS

- Recruit new childcare staff to welcome more students into our program
- Continue refining and building high-quality, engaging enrichment
- Interested in applying?
  Visit **edjoin.org/ovsd**





THANK YOU