REVENUES	SCHOOL*	%	DISTRICT	%	STATE	%
FEDERAL	572,697	12.36	488,020,354	15.25	5,215,084,332	14.89
STATE/LOCAL (EXCLUDES LOTTERY)	4,060,728	87.64	2,711,328,639	84.75	29,774,485,597	85.02
LOTTERY	0	0.00	0	0.00	0	0.00
PRIVATE	12	0.00	10,500	0.00	29,468,091	0.08
TOTAL	4,633,437	100.00	3,199,359,494	100.00	35,019,038,020	100.00

* SCHOOL REVENUES BASED ON COST

	PER FULL-TIME EQUIVALENT STUDENT			TOTAL
OPERATING COST**	SCHOOL	DISTRICT***	STATE***	SCHOOL COST
TEACHERS/TEACHER AIDS(SALARIES/BENEFITS) (1)	7,948	6,258	6,199	1,767,849
OTHER INSTRUCTIONAL PERSONNEL****	4,250	1,866	1,531	945,277
CONTRACTED INSTRUCTIONAL SERVICES	307	324	484	68,306
SCHOOL ADMINISTRATION	1,690	850	785	375,801
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	183	255	349	40,622
FOOD SERVICE	691	662	752	153,663
OPERATION AND MAINTENANCE OF PLANT	4,962	1,879	1,442	1,103,701
OTHER SCHOOL LEVEL SUPPORT SERVICES	801	556	350	178,218
TOTAL SCHOOL COST	20,832	12,650	11,892	4,633,437

** CAPITAL EXPENDITURES FOR NEW SCHOOLS ARE NOT INCLUDED
*** AMOUNTS REPORTED FOR DISTRICT AND STATE REFLECT COSTS FOR ALL LEVELS OF STUDENTS
**** INCLUDES SOME NON-PERSONNEL COST, SUCH AS TEACHER TRAINING MATERIALS
DISTRICT COST: THE AMOUNTS ABOVE REPRESENT ONLY SCHOOL-LEVEL COST. NO DISTRICT COST HAVE BEEN INCLUDED.
DISTRICT COST SUCH AS TRANSPORTATION AND ADMINISTRATION FOR BROWARD SCHOOL DISTRICT TOTALED $ 201,395,843 OR 1,052 PER FTE

	PER FULL-TIME EQUIVALENT STUDENT			TOTAL
ADDITIONAL DETAIL INFORMATION TEACHERS/TEACHER AIDS (SALARIES/BENEFITS)	SCHOOL	DISTRICT***	STATE***	SCHOOL COST
BASIC PROGRAMS	7,016	5,043	5,017	1,229,110
ESOL	6,743	5,519	6,101	126,363
EXCEPTIONAL PROGRAMS	14,469	10,135	9,916	412,376
CAREER EDUCATION PROGRAMS	0	4,195	5,085	0
ADULT PROGRAMS	(2)	(2)	(2)	(2)

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY	SCHOOL	DISTRICT COST
TEXTBOOKS	290	6,954,824
COMPUTERS HARDWARE AND SOFTWARE	0	4,708,478
OTHER INSTRUCTIONAL MATERIALS	13,899	27,280,945
OTHER MATERIALS AND SUPPLIES	26,433	9,835,224
LIBRARY MEDIA MATERIALS	1,173	2,040,544

(1) INCLUDES SUBSTITUTE TEACHERS IN THE AMOUNT OF 0 FOR SCHOOL 0501 AND 3,152,652 FOR THE DISTRICT
(2) NO FEFP FUNDED