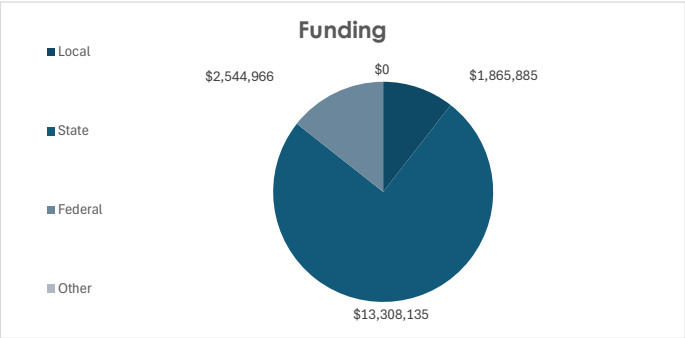
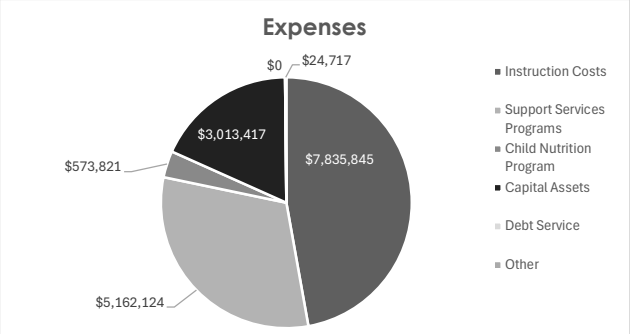
SCHOOL BUDGET

School Name & Number	Payette School District	371	Most Recent Audit	2025-2026





All Funding Sources				
Source	**Description**	**2024-2025 Revenues**	**2025-2026 Revenues**	**Difference**
Local	bonds and levies, lunch program, etc.	$741,501	$1,865,885	$1,124,384
State	discretionary and statutory distributions	$16,883,889	$13,308,135	-$3,575,754
Federal	federal grant funds	$509,909	$2,544,966	$2,035,057
Other	misc. other revenue	$0	$0	$0
	Total Revenue	**$18,135,299**	**$17,718,986**	**-$416,313**

Audited Prior Year Expenses by Category				
Category	**Uses**	**2024-2025 Expenditures**	**2025-2026 Expenditures**	**Difference**
Instruction Costs	teachers, elementary, special ed	$7,085,258	$7,835,845	$750,587
Support Services Programs	operations, maintenance, transportation	$4,709,279	$5,162,124	$452,845
Child Nutrition Program	food services	$518,687	$573,821	$55,134
Capital Assets	school busses, facilities	$4,574,993	$3,013,417	-$1,561,576
Debt Service	bond & levy principal & interest	$0	$0	$0
Other	other non-instructional services	$25,547	$24,717	-$830
	Total Expenses	$16,913,764	$16,609,924	-$303,840

Total Unobligated/Unassigned Fund Balance All Funds	-$63,372	-$561,396	-$498,024

2025-2026 Student and Staff Data					
Demographic Information	**FTE Count***	**Average Pay**	**Ratio per Student**	**Expenditures per Student**	**Retention Rate**
Teachers	89	$60,670	0.07	$3,562	89%
Administrative Staff	10	$82,823	0.01	$737	95%
Certified Support Staff	10	$56,748	0.01	$576	92%
Non-Certified Support Staff	66	$41,964	0.05	$2,394	88%
Total District FTE	174		0.14		
Number of Students	**1,249**		**LEA Total Expend per Student:**	$13,299	

*FTE or Full-Time Equivalent is based on annual hours worked per year divided by 2,080, the number of standard working hours in a year, or as reported in ISEE.