	Milan Area Schools Sinkning Fund Expense - Update 4.22.26				
		FY25/26		**FY26/27**	
	Actual/Estimated Revenue	**1,148,978.99**		**1,200,000.00**	
	Estimated Balance	616,155.73		716,110.47	
	Actual/Estimated Expense	**532,823.26**		**1,016,712.79**	includes "potential purchases"
11.12.2025 Update	Boiler (Middle School)	29,750.00			
	Bus	149,771.00			
	Chromebooks 25/26	80,136.00			
	Maintenance truck	62,059.00			
	New Security Cameras (Symons/MMS)	7,936.00			
	Water heater (Paddock)	11,260.00			
	Gym Floor (all buildings)	34,313.68			
	Chromebooks 26/27	130,386.00			
	Track resurfacing	8,500.00			
4.22.2026 Update	Ventilation work (High School gym)	3,100.00			
	Lighting Fixtures (Middle School Gym)	7,625.00			
	MMS, Symons, Paddock - New Fire Panel Monitoring System	7,986.58		1,931.69	
	Swimming pool pump repair			34,745.00	
	Cement work			63,094.00	
	Water main break (Middle School)			76,747.00	
	MHS, Symons - Heatling Coil Replacement			8,170.00	
	2 School buses for FY27 receipt			322,990.00	
	Middle School Gym Floor resurfaceing			29,387.00	
	Tennis Court Repairs			72,064.00	
	Baseball Field Renovation Infield leveling			28,944.00	
	Softball Field Renovation Infield leveling			22,594.00	
	Baseball Field Pitchers mound reconstruction			4,000.00	
	Symons carpet			11,607.10	
	Pools Filter Rebuild			20,455.00	potential purchase
	Chiller (Middle School)			250,000.00	potential purchase
	Maintenance plow truck			69,984.00	potential purchase
	School bus for FY28			TBD	potential purchase
	Bus Cameras			TBD	
	Parking Lots			TBD	
	Roofing			TBD	