Fall Financial Committee Meeting

Banner Room

11/17/26

I. Activity Budgets

A. Havre High School-Activity Fees/Fundraising
B. Havre Middle School-Activity Fees/Fundraising

II. Parking Lot Project

A. Meeting with Wade and Trevor at City Hall-October 2026
B. Discussion revolved around who owns the parking lots at HHS
C. January board meeting Wade and Trevor will present findings
    1. Potential partnership between HPS and the City of Havre

III. Labor Negotiations-Spring of 2027

A. Extra/Co-Curricular Stipends
B. HEA
C. Para's
D. Building Admin

IV. SFIC Report/Plan

A. Meeting with local legislatures on November 16th, 2026
B. Montana is behind on average-$600 million
C. SFIC Consultant Proposal
D. CAMPS Proposal
E. Lobby against "bad bills" seek to hinder progress for public schools

V. Future Ready Payments

A. Havre High School District
B. Havre Elementary District

VI. School Food Service

A. Main issues to explore
    1. Support Fridays Costs
    2. CEP Program, new application is due next year (high school reimbursements)

3. Non-Payment for A La Carte-Graduation
4. If SFIC lobbying efforts work and bills pass, School Foods will not be an issue as we can move all salaries into general fund

B. Thoughts……

VII. Innovative Tax Credit

A. 2025-HPS received $50,000
B. 2026-HPS received $125,000
C. 2027-HPS received $150,000-GOAL