ESC Region 12
Utility Usage and Cost for Fiscal Year Ending 8/31/2026

Electricity:	2025-2026 Fiscal Year	2026-2027 School Fiscal Year														
		September	October	November	December	January	February	March	April	May	June	July	August	Totals	(+/-) change from 2025-2026	Electricity:
Kilo Hours	1,342,671	149,055	113,754											262,809		Kilo Hours
Cost $	107,496	11,262	9,367											20,629		Cost
Unit cost $	0.0808	0.0756	0.0823											0.0790		Unit cost
Natural Gas:																Natural Gas:
CCF	2,755	1	61											62		CCF
Cost $	4,900	110	200											310		Cost
Unit cost $	9.8340	110.0000	3.2787											56.6393		Unit cost
Water:																Water:
Gallons	514,100	23,400	65,300											88,700		Gallons
Cost $	28,989	2,274	2,933											5,207		Cost
Unit cost $	0.0598	0.0972	0.0449											0.0710		Unit cost
Aggregate Cost: $	**141,385**	**13,646**	**12,500**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**26,146**		**Aggregate Cost:**