TOMBALL ISD
DESTINATION EXCELLENCE

90TH TEXAS LEGISLATURE

STATE PUBLIC SCHOOL FUNDING MODEL

1 **Close the gaps** between **state mandates** and the public-school **funding allocated** to districts.

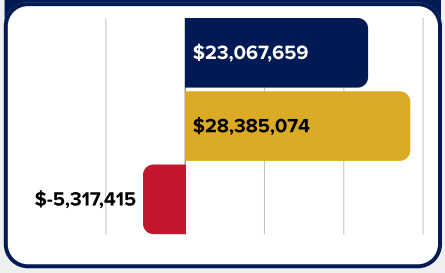
- Increase the Basic Allotment from $6,215 to $7,415 to address rising operational costs.
- Ensure funding keeps pace with inflation.
- Fully fund school safety state requirements.
- Minimize unfunded mandates that divert resources from instruction.
- Fund student enrollment rather than daily attendance.

Sources of Funding Gaps

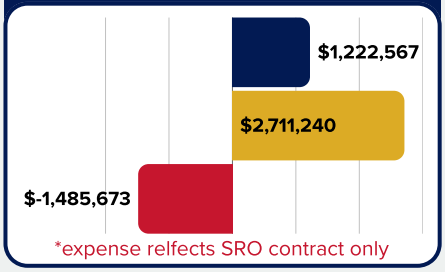
Special Allotments & Mandated Programs • 2025-26

State Funding · Actual Expenses · Gap

Special Education

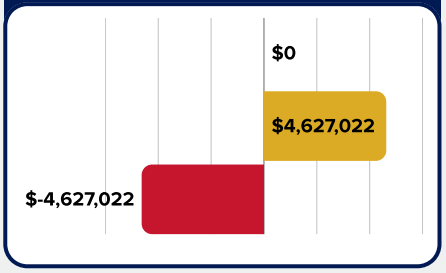


Safety & Security

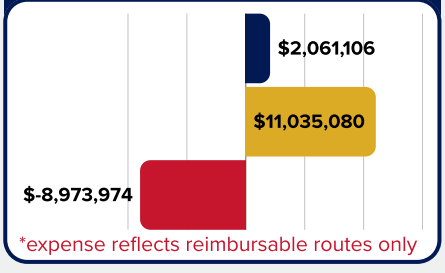


*expense relfects SRO contract only

Extra-Curricular

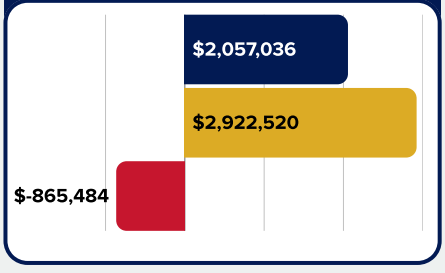


Transportation

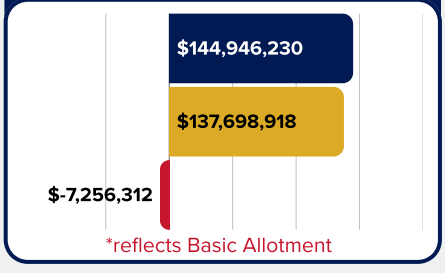


*expense reflects reimbursable routes only

Full-Day Pre-K



ADA vs Enrollment



*reflects Basic Allotment

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90TH TEXAS LEGISLATURE

LOCAL CONTROL

2 Give districts **discretion** to determine **how best** to **meet the needs** of **their communities** within the bounds of federal and state law.

- **Allow proven, highly rated school districts instructional flexibility to meet the standard.**
- **Preserve local authority** pertaining to:
  - **Assessment** (local authority to utilize BOY and MOY of choice)
  - **Curriculum** and **instructional** materials
  - **School Calendars** and **Instructional Schedules**
- **Recognize** differences in district **size**, **growth**, **geography**, **staffing**, **student needs**, **performance**, and **community expectations**.
- Expand **District of Innovation** opportunities for highly rated school districts.

STATE IMPLEMENTATION STANDARDS

3 Make accountability **effective and executable** by **pairing state expectations** with **workable implementation systems.**

Release guidance for TEA requirements early enough for policy development, staffing, training, communication, procurement, and system changes.

Support state requirements with functional, streamlined systems of support.

Establish reciprocal response timelines for TEA when district compliance depends on state review, approval, or follow-up.

Provide clear, consistent guidance and a reliable point of contact for implementation questions.

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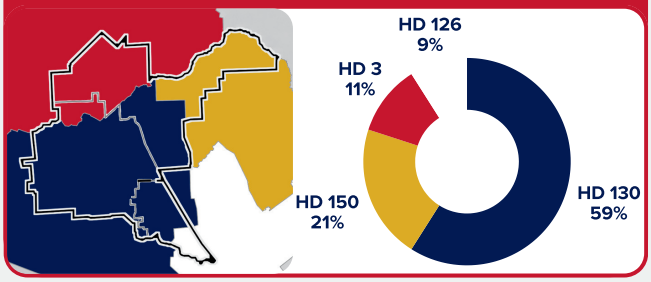
90TH TEXAS LEGISLATURE

DISTRICT AT A GLANCE

A / 92 • 2026 Rating

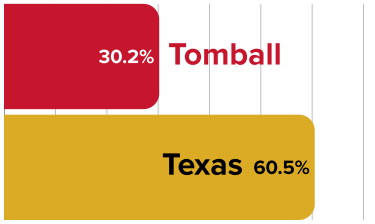
- **Only A-rated district** in Harris and Montgomery counties
- Highest rating among Texas districts with **20,000+ students**
- 142 of 1019 rated traditional Texas districts earned an A (13.9%)

House District Representation

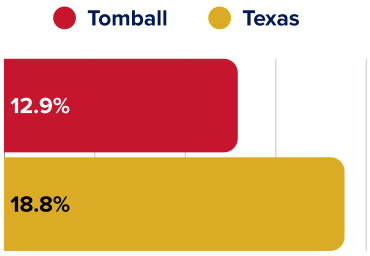


23,322 Students

Economically Disadvantaged

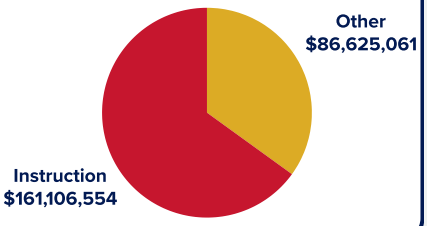


Teacher Turnover



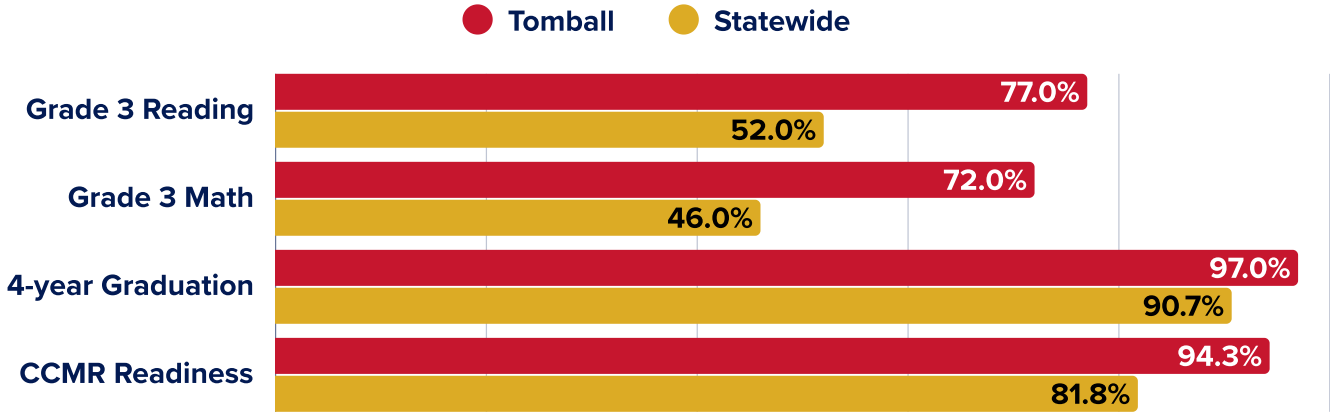
$247M General Fund

General Fund Expenses 2025-2026



ACADEMIC OUTCOMES

Percent meeting the TEA standard; Reading and Math are 2026 STAAR Approaches, Graduation and CCMR use 2025 cohorts.



SOURCE NOTES TEA 2026 annual report | Tomball TAPR | 2026 TEA A–F | district announcement | FY2026 ACFR | Texas Legislative Council PLANH2316 Red-160.