MEASURE H PROJECT/EXPENDITURE REPORT

Presented to Citizens' Bond Oversight Committee

as of November 2026

Status
P = Planned
D = In Design
I = In Construction
C = Complete

Measure H

Draft

School	Specific Work	Status	Estimated/Final Bond Cost	Total Project Obligations	State Funding	
Addams	Addams Portable Replacement Master Plan	D	943,550	495,575		
Birney	Birney EL Classroom & MPR Master Plan	D	1,929,339	1,342,378		
Bullard	Bullard Track Turf Lights	D	350,000	0		
Burroughs	Burroughs - Pavement Maintenance	C	43,622	43,622		
Calwa	Calwa EL Building Master Plan	D	2,857,000	1,896,390		
Dailey	Dailey - Pavement Maintenance	C	20,600	20,600		
Del Mar	Del Mar Portable Replacement Master Plan	D	937,505	499,336		
Ed Center	Ed Center Generator Replacement	D	400,000	35,697		
Ericson	Ericson Portable Replacement Master Plan	D	942,700	502,613		
Norseman	Norseman EL Classroom Master Plan	D	885,073	1,656,032		
Farber	Farber South Buliding B Replacement	P	2,100,000	156,110		
Fresno	Fresno High Cafeteria	I	18,952,540	16,645,565		
Fresno	Fresno High Track Turf Lights	D	350,000	234,585		
Fresno	Fresno High Maintenance Building	I	2,000,000	1,808,911		
Hidalgo	Hidalgo Roofing Replacement	P	100,000	90,000		
Hoover	Hoover Administration Replacement	D	6,998,755	91,593		
King	King Portable Replacement	D	850,000	390,200		
Lane	Lane Admin, Library, Access Improvement	P	100,000	3,340		
Maintenance	Design Guide Update	I	835,650	852,650		
Multi-site	Intrusion Alarm Upgrade	D	1,735,062	68,704		
Multi-site	Intrusion Alarm Upgrade Phase 4	D	2,371,200	55,218		
Mayfair	Mayfair Infrastructure Replacement	D	1,250,000	41,313		
Roosevelt	Roosevelt Admin Building Replacement	D	6,997,728	356,386		
Roosevelt	Roosevelt Track Turf Lights	D	350,000	234,585		
Roosevelt	Roosevelt HVAC Chiller Replacement	I	3,625,000	4,503,653		
Roosevelt	Roosevelt Roofing Replacement	D	50,000	60,000		
Scandinavian	Scandinavian Roofing Replacement	P	35,000	27,000		
Sunnyside	Sunnyside CTE Ag Farm	D	643,460	397,900		
Sunnyside	Sunnyside Elevator Modernization	D	1,080,500	153,000		
Viking	Viking Library Multizone Replacement	D	503,125	48,300		
Wawona	Wawona Kitchen & MPR HVAC Replacement	P	750,000	0		
Districtwide	Measure H Program Management	I	1,391,600	628,653		
	Future Measure H projects		437,620,990			
			500,000,000	**33,339,910**	0	

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CHANGE IN STATUS FROM LAST REPORT (August 2026)

Planned

Hidalgo	Hidalgo Roofing Replacement
Scandinavian	Scandinavian Roofing Replacement
Wawona	Wawona Kitchen & MPR HVAC Replacement

In Design

Bullard	Bullard Track Turf Lights
Fresno	Fresno High Track Turf Lights
Multi-site	Intrusion Alarm Upgrade
Multi-site	Intrusion Alarm Upgrade Phase 4
Roosevelt	Roosevelt Track Turf Lights
Roosevelt	Roosevelt Roofing Replacement
Sunnyside	Sunnyside Elevator Modernization
Viking	Viking Library Multizone Replacement

Complete

Burroughs	Burroughs - Pavement Maintenance
Dailey	Dailey - Pavement Maintenance