Kilgore Independent School District
2026-2027
OFFICIAL BUDGET (with notes)
GENERAL FUND, FOOD SERVICE, AND DEBT SERVICE FUNDS

		GENERAL FUND	FOOD SERVICE	DEBT SERVICE
REVENUES				
57XX	LOCAL	$ 14,540,652	$ 303,350	$ 9,225,310
58XX	STATE	26,234,229	40,000	1,037,359
59XX	FEDERAL	45,000	2,213,273	70,350
7XXX	OTHER RESOURCES			-
	TOTAL REVENUES	**$ 40,819,881**	**$ 2,556,623**	**$ 10,333,019**
EXPENDITURES				
11	INSTRUCTION	$ 20,937,250	$ -	$ -
12	LIBRARY & MEDIA	317,871	-	-
13	STAFF & CURRICULUM DEVELOPMENT	760,989	-	-
21	INSTRUCTIONAL ADMINISTRATION	699,001	-	-
23	CAMPUS ADMINISTRATION	2,379,066	-	-
31	GUIDANCE, COUNSELING, & EVALUATION	1,965,540	-	-
33	HEALTH SERVICES	407,460	-	-
34	PUPIL TRANSPORTATION	1,941,285	-	-
35	FOOD SERVICE	10,250	2,556,623	-
36	EXTRACURRICULAR	1,994,322	-	-
41	GENERAL ADMINISTRATION	2,034,682	-	-
51	PLANT MAINTENANCE	5,851,846		-
52	SECURITY & MONITORING	745,518	-	-
53	DATA PROCESSING SERVICES	809,554	-	-
61	COMMUNITY SERVICES	7,785	-	-
71	DEBT SERVICE	20,000	-	10,333,019
81	FACILITIES ACQUISITION	-	-	-
99	INTERGOVERNMENTAL CHARGES	500,639	-	-
8XXX	OPERATING TRANSFERS OUT		-	
	TOTAL EXPENDITURES	**$ 41,383,058**	**$ 2,556,623**	**$ 10,333,019**
Net Budget - Projected Surplus (Deficit)		**$ (563,177)**	**$ -**	**$ -**

Section 29.081(b-2) of the Education Code requires school districts to identify and budget funds to provide for accelerated instruction to students that have failed to perform satisfactorily on an end-of-course assessment. Included in this budget for adoption is $47,365 separately identified for this purpose.

Texas Local Government Code requires school districts to reflect in their budget a line items specifially for expenditures to publish statutorily required public notices in the newspaper by the school District There is approximately $3,200 budgeted for that purpose in this budget.

Texas Local Government Code also reguires districts to disclose amounts budgeted for expenditures to "directly or indirectly influence or attempt to influence the outcome of legislation or administrative action" as those items are defined by Government Code Section 305.002. Kilgore ISD does not by itself expend any such funds. KISD does pay for memberships for itself or some of its staff to organizations or associations that expend funds for this purpose. Based on our review of payments to such known entities that there is $5,350 in this budget for such purposes.