REVENUES	SCHOOL*	%	DISTRICT	%	STATE	%
FEDERAL	1,897,087	8.24	566,570,973	17.59	6,878,339,611	19.19
STATE/LOCAL (EXCLUDES LOTTERY)	21,123,547	91.76	2,654,818,280	82.41	28,940,818,077	80.73
LOTTERY	0	0.00	0	0.00	0	0.00
PRIVATE	22	0.00	6,678	0.00	29,521,897	0.08
TOTAL	23,020,656	100.00	3,221,395,931	100.00	35,848,679,585	100.00

* SCHOOL REVENUES BASED ON COST

	PER FULL-TIME EQUIVALENT STUDENT			TOTAL
OPERATING COST**	SCHOOL	DISTRICT***	STATE***	SCHOOL COST
TEACHERS/TEACHER AIDS(SALARIES/BENEFITS) (1)	8,719	6,209	6,109	5,815,703
OTHER INSTRUCTIONAL PERSONNEL****	8,308	1,753	1,531	5,542,177
CONTRACTED INSTRUCTIONAL SERVICES	348	358	456	232,363
SCHOOL ADMINISTRATION	6,108	839	761	4,074,477
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	607	436	372	405,010
FOOD SERVICE	633	620	718	422,342
OPERATION AND MAINTENANCE OF PLANT	7,644	1,606	1,368	5,098,952
OTHER SCHOOL LEVEL SUPPORT SERVICES	2,143	527	327	1,429,632
TOTAL SCHOOL COST	34,510	12,348	11,642	23,020,656

** CAPITAL EXPENDITURES FOR NEW SCHOOLS ARE NOT INCLUDED
*** AMOUNTS REPORTED FOR DISTRICT AND STATE REFLECT COSTS FOR ALL LEVELS OF STUDENTS
**** INCLUDES SOME NON-PERSONNEL COST, SUCH AS TEACHER TRAINING MATERIALS
DISTRICT COST: THE AMOUNTS ABOVE REPRESENT ONLY SCHOOL-LEVEL COST. NO DISTRICT COST HAVE BEEN INCLUDED.
DISTRICT COST SUCH AS TRANSPORTATION AND ADMINISTRATION FOR BROWARD SCHOOL DISTRICT TOTALED $ 201,786,648 OR 1,026 PER FTE

ADDITIONAL DETAIL INFORMATION	PER FULL-TIME EQUIVALENT STUDENT			TOTAL
TEACHERS/TEACHER AIDS (SALARIES/BENEFITS)	SCHOOL	DISTRICT***	STATE***	SCHOOL COST
BASIC PROGRAMS	6,116	5,105	5,030	3,072,201
ESOL	5,526	5,687	5,989	4,642
EXCEPTIONAL PROGRAMS	17,616	9,825	9,618	2,572,421
CAREER EDUCATION PROGRAMS	9,309	4,067	4,944	166,439
ADULT PROGRAMS	(2)	(2)	(2)	(2)

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY	SCHOOL	DISTRICT COST
TEXTBOOKS	32,069	18,710,416
COMPUTERS HARDWARE AND SOFTWARE	2,560	3,953,479
OTHER INSTRUCTIONAL MATERIALS	110,741	34,274,073
OTHER MATERIALS AND SUPPLIES	259,640	28,827,842
LIBRARY MEDIA MATERIALS	8,550	1,830,806

(1) INCLUDES SUBSTITUTE TEACHERS IN THE AMOUNT OF 5,225 FOR SCHOOL 2221 AND 5,410,203 FOR THE DISTRICT
(2) NO FEFP FUNDED