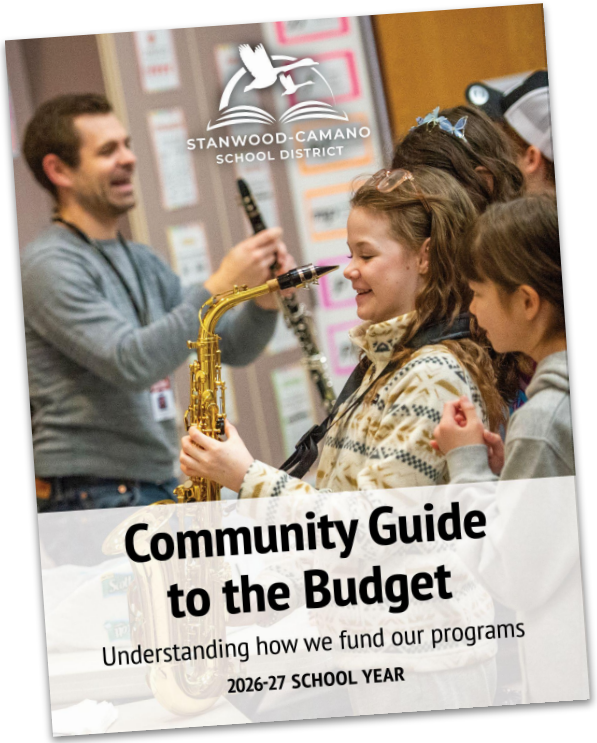
Associated Student Body & Food Service







This work is advancing our goals



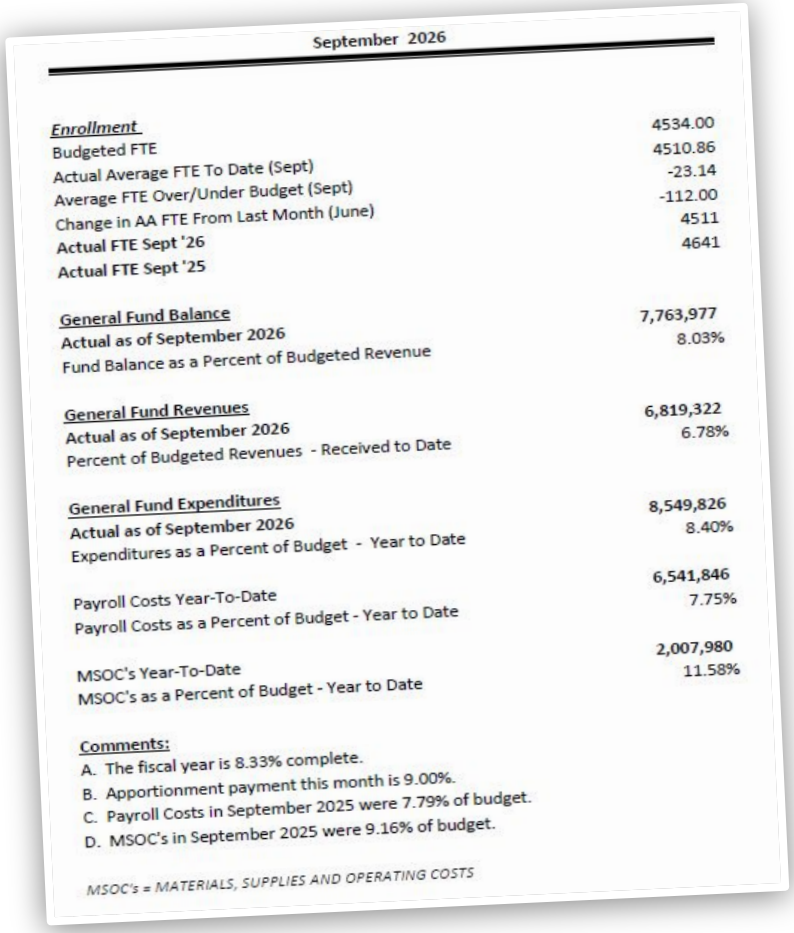
Strategic Plan Goals

✅ Goal 3: Continuous Opportunity, Growth & Achievement for Every Student

Board Goals

✅ Goal 1: Sound Fiscal Leadership

✅ Goal 3: Support Continuous Improvement



September 2026

Enrollment	
Budgeted FTE	4534.00
Actual Average FTE To Date (Sept)	4510.86
Average FTE Over/Under Budget (Sept)	-23.14
Change in AA FTE From Last Month (June)	-112.00
Actual FTE Sept '26	4511
Actual FTE Sept '25	4641
General Fund Balance	
Actual as of September 2026	7,763,977
Fund Balance as a Percent of Budgeted Revenue	8.03%
General Fund Revenues	
Actual as of September 2026	6,819,322
Percent of Budgeted Revenues - Received to Date	6.78%
General Fund Expenditures	
Actual as of September 2026	8,549,826
Expenditures as a Percent of Budget - Year to Date	8.40%
Payroll Costs Year-To-Date	6,541,846
Payroll Costs as a Percent of Budget - Year to Date	7.75%
MSOC's Year-To-Date	2,007,980
MSOC's as a Percent of Budget - Year to Date	11.58%

Comments:

A. The fiscal year is 8.33% complete.
B. Apportionment payment this month is 9.00%.
C. Payroll Costs in September 2025 were 7.79% of budget.
D. MSOC's in September 2025 were 9.16% of budget.

MSOC's = MATERIALS, SUPPLIES AND OPERATING COSTS

General Fund Executive Summary Report

- Full Report attached for review.
- Enrollment for September, 2026 was 4,510.86 FTE (23.14 FTE under budget)
- Fund Balance was $7,763,977 (8.03% of Budget Revenues (less capacity)
- Apportionment in September is 9% of our guaranteed annual entitlement. Revenues were $6,819,322 or 6.78% of our budgeted revenue.
- Expenditures were $8,549.825 or 8.40% of our budgeted expenditures.

General Fund - Manager's Report

Represents total General Fund Expenditure budget broken down by key responsibility cost centers:

- A "revised" Budget column was added to allow budget managers to track how their budget was adjusted
- Reflects Allocation; expenditures; obligated funds; and balance remaining.

STANWOOD-CAMANO SCHOOL DISTRICT NO. 401
2026-27 MANAGERS' EXPENDITURES REPORT

DESCRIPTION	MANAGER	ORIGINAL BUDGET	REVISED BUDGET	YTD	ENCUMBRANCES	BALANCE	% Spent
BOARD OF DIRECTORS	OVENELL	$ 158,800.00	$ 152,110.00	$ 4,378.25	$ 1,128.09	$ 146,603.66	3.62%
BUSINESS OFFICE	HUNT	$ 1,437,573.48	$ 1,439,628.48	$ 116,071.43	$ 1,173,024.86	$ 150,532.19	89.54%
BUDGET CAPACITY ACCOUNT	HUNT	$ 4,000,000.00	$ 3,824,143.00	$ -	$ -	$ 3,824,143.00	0.00%
COMMUNICATIONS DEPT	CALDWELL	$ 270,415.36	$ 270,415.36	$ 16,443.46	$ 179,731.72	$ 74,240.18	72.55%
COMMUNITY SERVICE	HUNT	$ 29,074.39	$ 29,524.39	$ 300.00	$ -	$ 29,224.39	1.02%
CURR/ASSESSMENT	RYAN	$ 1,054,180.00	$ 1,061,943.00	$ 426,793.35	$ 583,751.39	$ 51,398.26	95.16%
DISADVANTAGED (TITLE I)	ALLEN	$ 672,837.81	$ 672,837.81	$ 52,042.32	$ 400,908.57	$ 219,886.92	67.32%
EXTRA-CURRICULAR	ATHL/ACTIVITIES	$ 1,291,947.21	$ 1,333,063.21	$ 66,183.92	$ 556,267.05	$ 710,612.24	46.69%
FOOD SERVICES	VENNETTI	$ 2,728,111.86	$ 2,728,111.86	$ 210,245.40	$ 2,120,316.10	$ 397,550.36	85.43%
HEALTH SERVICES	ALLEN	$ 1,505,095.75	$ 1,505,095.74	$ 119,081.02	$ 1,310,515.84	$ 75,498.88	94.98%
HIGHLY CAPABLE	ALLEN	$ 208,493.39	$ 208,493.39	$ 17,210.80	$ 189,724.02	$ 1,558.57	99.25%
HUMAN RESOURCES	DEL POZO	$ 113,400.00	$ 113,400.00	$ 45,845.28	$ 15,685.88	$ 51,868.84	54.26%
INSURANCE	HUNT	$ 1,898,251.00	$ 1,904,941.00	$ 955,812.33	$ 949,125.49	$ 3.18	100.00%
LEARN ASST PR (LAP) ST	ALLEN	$ 1,207,291.91	$ 1,207,291.91	$ 100,302.89	$ 889,590.13	$ 217,398.89	81.99%
PLANT - MAINTENANCE	CRUSE	$ 1,446,708.17	$ 1,461,608.17	$ 101,456.29	$ 1,108,762.30	$ 251,389.58	82.80%
PLANT - CUSTODIAL	CRUSE	$ 2,765,329.14	$ 2,763,529.14	$ 218,190.48	$ 2,391,877.74	$ 153,460.92	94.45%
PRINCIPALS							
CEDARHOME ELEM	SMITH	$ 17,226.00	$ 20,259.00	$ 580.89	$ 9,479.38	$ 10,198.73	49.66%
ELGER BAY ELEM	CALDWELL	$ 14,660.00	$ 27,315.00	$ 693.04	$ 3,382.38	$ 23,239.58	14.92%
STANWOOD ELEM	LAUINGER	$ 20,171.00	$ 25,575.00	$ 791.88	$ 14,868.42	$ 9,914.70	61.23%
TWIN CITY ELEM	BARCI	$ 19,738.00	$ 22,859.00	$ 875.65	$ 5,120.00	$ 16,863.35	26.23%
UTSALADY ELEM	WOOLEY	$ 16,748.00	$ 26,193.00	$ 9,227.57	$ 6,099.08	$ 10,866.35	58.51%
PORT SUSAN MIDDLE	ALMANZA	$ 32,260.00	$ 37,681.00	$ 2,365.20	$ 12,929.15	$ 22,386.65	40.59%
STANWOOD MIDDLE	DICKINSON	$ 39,192.00	$ 50,669.00	$ 3,943.02	$ 18,861.39	$ 27,864.59	45.01%
LINCOLN HIGH/ACADEMY	AUCKLAND	$ 18,780.00	$ 19,879.00	$ 7,894.75	$ 3,409.21	$ 8,575.04	56.86%
STANWOOD HIGH	WASHINGTON	$ 62,468.00	$ 94,638.00	$ 2,538.79	$ 27,246.42	$ 64,852.79	31.47%
SARATOGA	AUCKLAND	$ 99,905.00	$ 100,982.00	$ 13,500.03	$ 40,040.41	$ 47,441.56	53.02%
RUNNING START - NON VOC	HUNT	$ 1,067,393.00	$ 1,067,393.00	$ -	$ -	$ 1,067,393.00	0.00%
OPEN DOORS/YOUTH RE-ENG	RYAN	$ 63,388.00	$ 63,388.00	$ -	$ -	$ 63,388.00	0.00%
SPECIAL ED FED	SMITH	$ 1,027,182.19	$ 1,027,182.19	$ 79,808.15	$ 882,320.02	$ 65,054.02	93.67%
SPECIAL ED ST	SMITH	$ 18,545,322.59	$ 18,553,790.59	$ 1,336,939.97	$ 15,450,749.68	$ 1,766,100.94	90.48%
STUDENT SUPPORT	ALLEN	$ 222,703.97	$ 222,703.97	$ 18,602.88	$ 196,050.87	$ 8,050.22	96.39%
SUPERINTENDENT OFFICE	OVENELL	$ 507,379.37	$ 507,379.37	$ 40,730.20	$ 451,421.20	$ 15,227.97	97.00%
TECHNOLOGY	SHORT	$ 1,450,357.51	$ 1,463,213.51	$ 138,963.30	$ 1,120,975.83	$ 203,274.38	86.11%
TITLE II	ALLEN	$ 156,186.05	$ 156,186.05	$ 3,565.25	$ 35,101.57	$ 117,519.23	24.76%
TRAFFIC SAFETY	GUDGEON	$ 117,500.40	$ 124,867.40	$ 6,757.00	$ 20,397.00	$ 97,713.40	21.75%
TRANS BILINGUAL ST	ALLEN	$ 344,482.81	$ 344,482.81	$ 28,650.06	$ 310,827.40	$ 5,005.35	98.55%
TRANSPORTATION	O'CONNER	$ 5,550,571.17	$ 5,550,571.17	$ 463,749.99	$ 4,314,522.92	$ 772,298.26	86.09%
UTILITIES	CRUSE	$ 1,521,350.00	$ 1,521,350.00	$ 3,424.54	$ -	$ 1,517,925.46	0.23%
VOCATIONAL ST - HIGH	SHORT	$ 4,226,216.17	$ 4,226,216.17	$ 348,459.03	$ 3,367,770.75	$ 509,986.39	87.93%
VOCATIONAL ST - MIDDLE	SHORT	$ 778,186.66	$ 778,186.66	$ 61,729.60	$ 651,300.57	$ 65,156.49	91.63%
VOCATIONAL FED	SHORT	$ 37,070.00	$ 37,070.00	$ -	$ -	$ 37,070.00	0.00%
TOTALS ABOVE		$ 56,743,947.36	$ 56,746,167.35	$ 5,024,148.01	$ 38,813,282.83	$ 12,908,736.51	77.25%
PROG NOT LISTED ABOVE (INCL SAL & BEN)		$ 45,009,797.64	$ 45,007,577.65	$ 3,525,677.54	$ 38,833,015.93	$ 2,648,884.18	94.11%
GRAND TOTAL	9/30/2026	**$ 101,753,745.00**	**$ 101,753,745.00**	**$ 8,549,825.55**	**$ 77,646,298.76**	**$ 15,557,620.69**	84.71%

General Fund - Fund Balance Report

2026-27 Fund Balance Report

- September Fund balance is 8.03% of budgeted revenues (less $4M budget capacity)
- Average Year to Date Fund Balance is 8.03%
- Unassigned fund balance fluctuates each month and final calculation is done at year end.

	****** 2024-25******		****** 2025-26******		****** 2026-27******		
	$ 89,419,235.00	BUD REV	$ 94,096,117.00	BUD REV	$ 96,635,102.00	BUD REV	3 YEAR
MONTH	ACT FD BAL	%	ACT FD BAL	%	ACT FD BAL	%	AVG %
Sept	$ 7,213,912.26	8.07	$ 7,010,224.25	7.45	$ 7,763,977.29	8.03	7.85
Oct	$ 8,146,234.54	9.11	$ 8,078,690.61	8.59			
Nov	$ 7,932,649.60	8.87	$ 7,867,665.94	8.36			
Dec	$ 7,349,930.44	8.22	$ 7,615,413.55	8.09			
Jan	$ 6,664,066.16	7.45	$ 6,542,312.62	6.95			
Feb	$ 6,226,306.35	6.96	$ 6,041,954.30	6.42			
Mar	$ 5,779,048.90	6.46	$ 5,608,473.62	5.96			
Apr	$ 7,287,712.48	8.15	$ 7,428,895.53	7.90			
May	$ 7,723,389.39	8.64	$ 8,400,674.81	8.93			
June	$ 4,865,915.28	5.44	$ 5,468,829.19	5.81			
July	$ 6,910,547.30	7.73	$ 7,056,146.33	7.50			
Aug	$ 8,247,714.77	9.22	$ 9,474,980.52	10.07			
AVERAGE YTD FB	**$ 7,028,952.29**	**7.86**	**$ 7,216,188.44**	**7.67**	**$ 7,763,977.29**	**8.03**	**7.85**
UNASSIGNED Year-end FB	$ 7,492,166.08	8.38	$ 5,858,580.00	6.23			

Associated Student Body (ASB) Fund Report

- An **Associated Student Body (ASB)** is a formal organization of students — including elected student councils, officers, and affiliated clubs — formed at public middle schools and high schools.
- The **ASB fund** consists of public monies raised by students to finance optional, extracurricular activities at their school.



ASB Framework

The Leadership:

- Student Council – elected by student body to run meetings, organize activities, and vote on how to raise and spend money; prepare and track annual budgets
- Official clubs — like chess club or drama club — must go through student council to be approved as a club

The Rules

- Every ASB has a written constitution and bylaws. These documents outlines how to elect leaders, how to start new clubs, and how to make decisions
- ASB is supervised by the building principal, the ASB advisors and the school board



ASB Framework

The Money

- Every dollar collected by the ASB is considered public money.
- Strict laws – students are not free to spend as they please. The student council must vote on a budget and all funds spent must be tracked to ensure that it is used fairly and for student activities.

The District Oversight

- ASB advisors, Principals, and School Board – approve annual budgets, fundraisers, club charter, and major expenditures to ensure compliance with educational and legal standards.



ASB Sources of Revenue:

- **ASB Card and Sticker Sales:** Selling student body cards, membership stickers, or activity passes at the start of the school year.
- **School Fundraisers:** Hosting club-led or school-wide events such as product sales, car washes, assemblies, or talent shows.
- **Event and Admission Fees:** Collecting ticket and entry fees for optional extracurricular events like dances, concerts, theater productions, and athletic games.
- **Concession Sales:** Operating snack bars or merchandise booths at sports games and campus events.
- **Donations and Contributions:** Receiving approved private gifts, donations, or support designated for specific student clubs or extracurricular programs.



ASB Allowable Expenditures

Extracurricular activities that align with the C.A.R.S categories (Cultural, Athletics, Recreational, and Social)

- Athletic Costs
- Social Events
- Student Club Supplies
- Student Publications
- Optional Field trips
- Awards & Incentives



ASB 2025-26 Budget Summary

	Beginning Balance	Actual Revenues	Actual Expenditures	Ending Balances
Port Susan Middle Schoo	$ 63,419.96	$ 27,196.58	$ 25,747.62	$ 64,868.92
Stanwood Middle School	$ 58,589.02	$ 32,598.49	$ 34,612.78	$ 56,574.73
Lincoln Hill High School	$ 1,841.64	$ 790.11	$ 934.50	$ 1,697.25
Stanwood High School	$ 577,740.31	$ 562,093.22	$ 452,709.72	$ 687,123.81
Totals	$ 701,590.93	$ 622,678.40	$ 514,004.62	$ 810,264.71

ASB 2026-27 Adopted Budget

	Proj. Beginning Balance	Budgeted Revenues	Budgeted Expenditures	Proj. Ending Balances
Port Susan Middle School	$ 76,873.00	$ 45,500.00	$ 71,537.00	$ 50,836.00
Stanwood Middle School	$ 47,608.00	$ 41,500.00	$ 68,450.00	$ 20,658.00
Lincoln Hill High School	$ 1,402.00	$ 590.00	$ 1,500.00	$ 492.00
Stanwood High School	$ 664,165.00	$ 689,500.00	$ 1,184,793.00	$ 168,872.00
Totals	$ 790,048.00	$ 777,090.00	$ 1,326,280.00	$ 240,858.00

Difference between ASB and other student support

Feature	Associated Student Body (ASB)	Booster Clubs	PTA / PTO
Who Runs It?	**Students** (with a faculty advisor).	**Parents & community members**.	**Parents, teachers, & staff**.
Primary Focus	School-wide spirit, leadership, and general student clubs.	A **specific** extracurricular program (e.g., Football, Band).	Overall school improvement, family engagement, and teacher support.
Who Benefits?	The entire student body and student-led clubs.	Only the students enrolled in that specific sport or activity.	The whole school, including teachers, parents, and students.
Legal Status	Part of the **school district** (public funds).	Independent **501(c)(3) nonprofits** (private funds).	Independent **501(c)(3) nonprofits** (private funds).
Money Oversight	Strict state/district accounting rules; students must vote on spending.	Board of directors (parents); independent of school bank accounts.	Board of directors (parents/teachers); independent of school bank accounts.
Common Activities	Homecoming, dances, spirit weeks, assemblies.	Buying new jerseys, funding tournament travel, paying for extra coaches.	Funding field trips, teacher appreciation weeks, campus beautification.

Food Service Program

The National School Lunch Program (NSLP) is designed to promote the health and well-being of children by providing nutritious meals to children.

Funding for School Breakfast/Lunch Programs

- US Department of Agriculture (USDA) provides core funding for National School Lunch Program (NSLP) and School Breakfast Program (SBP)
  - Includes CEP Program
- State funding
  - Includes House Bill 2660 (HB 2660) – 2020
  - Includes House Bill 1342 (HB 1342) – 2021
  - Includes House Bill 1878 (HB 1878) – 2022
  - Includes House Bill 1238 (HB 1238) – 2023
- Local lunch fees



Food Service Program

Funding based on per-meal reimbursement formula

- District tracks every qualifying meal by income category
- Submit monthly claims
- Receive fixed dollar amounts per meal



Food Service Program

What makes a meal reimbursable?

5 required food components must be offered (for lunch) – (4 for breakfast)

- Fruits
- Vegetables
- Grains
- Meats/Meat Alternatives
- Fluid Milk

Offer versus Serve (OVS) rule – student must take 3 food components for meal to be reimbursable

Strict Nutritional guidelines must be followed



Food Service Program

2026-27 Federal Meal Reimbursement

	Free	Reduced	Paid
Lunch	$ 4.76	$ 4.36	$ 0.45
Breakfast	$ 2.54	$ 2.24	$ 0.42
Breakfast-Severe Need	$ 3.05	$ 2.75	$ 0.42

Meal Pattern certification $0.09/meal – lunch only

2026-27 State Copay & Meal Assistance

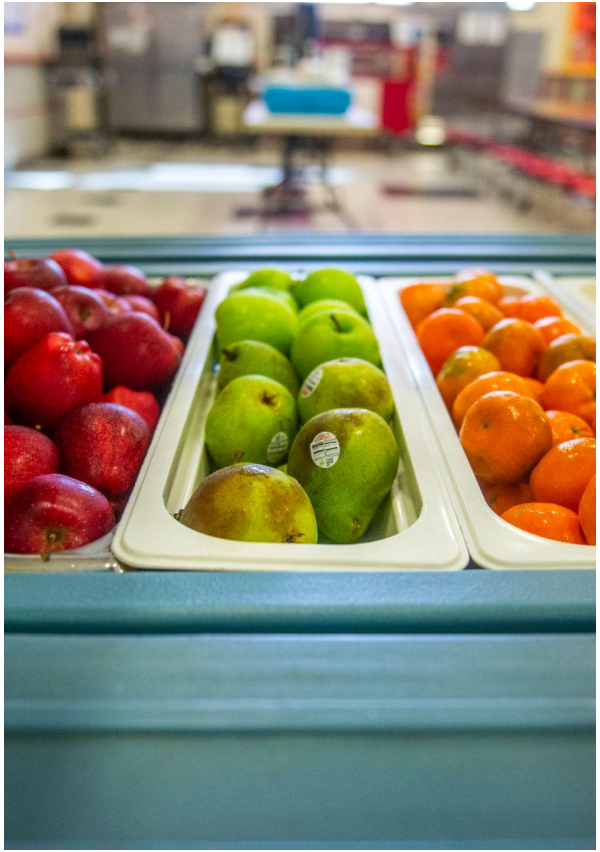
	Free/Red	Reduced HB1342	Severe Need HB1238
Lunch	$0.00	$ 0.40	$ 4.31
Breakfast	$ 0.26	$ 0.30	$ 2.12



Food Service Program

2026-27 Paid Meal Rates

	Elem	Sec.	F&R	Adults
Lunch	$ 3.75	$ 4.25	$ 0.00	$ 5.25
Breakfast	$ 2.00	$ 2.25	$ 0.00	$ 3.00
Milk Only	$ 0.75	$ 0.75	$ 0.75	$ 0.75



Food Service Program

A look at the August budget

	No. of Months	2025-26 Budget	Budget YTD	2025-26 Actual YTD	2025-26 Budget Variance YTD
REVENUES:					
Local	9.5	468,842	468,842	453,147	(15,695)
State	9.5	497,471	497,471	635,993	138,522
Federal	9.5	880,075	880,075	868,148	(11,927)
Federal-Commodities	9.5	114,959	114,959	135,887	20,928
Total		1,961,347	1,961,347	2,093,174	131,827
EXPENDITURES:					
Salaries	12	1,114,999	1,114,999	1,157,605	(42,606)
Benefits	12	601,784	601,784	621,808	(20,024)
Food + Commodities	12	970,887	970,887	902,301	68,586
Non-food & Cap. Outlay	12	135,325	135,325	82,369	52,956
Net Transfers	12	(1,000)	(1,000)	(1,746)	746
Total		2,821,995	2,821,995	2,762,335	59,659
Net Gain/Loss		(860,648)	(860,648)	(669,161)	191,487

the Current Month you are current month in the previous	Budget Serving Days	Budget Total Meals	Budget Avg. Daily Participation	Actual Year to Date ADP	Budget Variance
Average Daily Participation (ADP):					
Breakfast	180	140,353	780	728	(52)
Lunch	172	304,028	1,768	1,822	55
Ala Carte w/ Catering	172	30,804	179	127	(52)
BUDGETED TOTAL MEALS		475,185			

Board Discussion and Questions...



Today's report highlighted progress toward:

Strategic Plan Goals

✓ Goal 3: Continuous Opportunity, Growth & Achievement for Every Student

Board Goals

✓ Goal 1: Sound Fiscal Leadership

✓ Goal 3: Support Continuous Improvement