RESOLUTION TO ADOPT THE CAPITAL PROJECTS FUND PLAN
Budget Year 2027

This resolution is adopted by the Board of Trustees of the School Corporation below:

School Corporation Name:	FORT WAYNE COMMUNITY SCHOOLS
County:	ALLEN

WHEREAS, A Capital Project Plan has been established; and

WHEREAS, the Board of Trustees is required under IC 20-40-18-6 to adopt a plan for the Capital Project Plan; and

WHEREAS, the Board of Trustees held a public hearing on the plan date and place below:

Meeting Date:	9/28/26
Meeting Location:	1200 S CLINTON ST FORT WAYNE IN 46802

THEREFORE, BE IT RESOLVED, by the Board of Trustees that the plan entitled "2027 Capital Project Plan" this resolution, and is adopted as the Board of Trustees' Plan with respect to the Capital Project Plan.

BE IT FURTHER RESOLVED, that the Board of Trustees shall submit a certified copy of this resolution to the Department of Local Government Finance as required by IC 20-40-18-6.

Adoption Date: 12-Oct-26

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Attest: _____ Secretary of Board of School Trustees

Pursuant to IC 20-40-18-6, the Fort Wayne Community Schools plan contains a listing of all proposed projects that are capital in nature that exceed $10,000 that are expected to begin within the three years immediately following the year the plan was adopted.

Capital Project Plan Adoption Date: 12-Oct-26

	Project Description*	Estimated Start Date	Estimated End Date	Estimated Project Cost
1	Abbett Elementary - Site Improvements	2029	2029	$ 175,000.00
2	Abbett Elementary - Main Entry Renovation	2029	2029	$ 300,000.00
3	Adams Elementary - Car Rider Lane and Site Improvements	2028	2028	$ 465,000.00
4	Arlington Elementary - Door Replacements	2028	2028	$ 50,000.00
5	Auto Center - Lighting Replacements	2027	2027	$ 44,690.00
6	Auto Center - Garage Bay Exhaust Fans	2027	2027	$ 26,700.00
7	Bill C. Anthis Career Center - Partial Roofing Replacement	2027	2027	$ 21,721.00
8	Bill C. Anthis Career Center - Fire Alarm Upgrade	2027	2027	$ 109,000.00
9	Bill C. Anthis Career Center - Shipping/Receiving Heating	2027	2027	$ 10,425.00
10	CAS Nebraska - Partial Roofing Replacement	2027	2027	$ 10,700.00
11	Construction Trades - Classroom Upfit	2027	2027	$ 162,750.00
12	Croninger - Partial Roofing Replacement	2028	2028	$ 500,600.00
13	Glenwood Park Elementary - Playground Sitework	2027	2027	$ 25,000.00
14	Holland Elementary - Classroom Casework and Chalkboard Replacements	2028	2028	$ 150,000.00
15	Holland Elementary - Electrical Upgrade and Partial Lighting Replacement	2028	2028	$ 134,140.00
16	Holland Elementary - Playground Surface Replacement	2028	2028	$ 35,000.00
17	HPB Natatorium - Misc. Equipment Replacement	2027	2027	$ 45,000.00
18	HPB Natatorium - Misc. Equipment Replacement	2028	2028	$ 45,000.00
19	Indian Village Elementary - Exterior Lighting Replacement	2027	2027	$ 44,145.00
20	Irwin Elementary - Exterior Masonry Repairs	2027	2027	$ 10,900.00
21	Irwin Elementary - Corridor Lighting Replacement	2027	2027	$ 24,525.00
22	Kekionga MS - Track Repainting	2027	2027	$ 10,000.00
23	Kekionga MS - Exterior Masonry Cleaning	2027	2027	$ 54,500.00
24	Kekionga MS - Exterior Site Signage	2027	2027	$ 12,000.00
25	Kekionga MS - Fire Alarm Upgrade	2027	2027	$ 32,700.00
26	Kekionga MS - Exterior Lighting Replacement	2027	2027	$ 16,350.00
27	Kekionga MS - 2nd Floor Office HVAC	2027	2027	$ 26,700.00
28	Kekionga MS - Gym Floor Replacement	2027	2027	$ 130,800.00
29	Lane MS - Gym Floor Replacement	2028	2028	$ 200,000.00
30	Lincoln Elementary - Door Replacements	2028	2028	$ 50,000.00
31	Maintenance & Operations - Exterior Lighting Replacement	2027	2027	$ 21,350.00
32	Maplewood Elementary - Cabinet Heater Replacement	2027	2027	$ 10,850.00
33	Miami MS - Track Repainting	2027	2027	$ 10,000.00
34	Miami MS - Exterior Lighting Replacment	2027	2027	$ 70,305.00
35	North Side High School - Partial Roofing Replacement	2029	2029	$ 455,300.00
36	Northwood Middle School - Partial Roofing Replacement	2029	2029	$ 294,700.00
37	Portage MS - Track Repainting	2027	2027	$ 10,000.00
38	Portage MS - Signage Replacement	2027	2027	$ 10,000.00

39	Portage MS - Fire Alarm Upgrade	2027	2027	$	27,250.00
40	Portage MS - Cafeteria Lighting Replacement	2027	2027	$	27,250.00
41	Portage MS - HVAC Rebalance and Temperature Controls Reprogramming	2027	2027	$	15,000.00
42	Price Elementary - Partial Roofing Replacement	2027	2027	$	230,997.00
43	Price Elementary - Wall Protection in Office Suite	2027	2027	$	10,000.00
44	Price Elementary - Exterior Lighting Replacement	2027	2027	$	31,065.00
45	South Side High School - Misc. Site Improvements	2029	2029	$	75,000.00
46	St. Joseph Central Elementary - Partial Roof Replacement	2028	2028	$	249,400.00
47	Study Elementary - HVAC Rebalance and Temperature Controls Reprogramming	2027	2027	$	36.700.00
48	Towles Intermediate - Partial Classroom Ceiling & Lighting Replacements	2029	2029	$	150,000.00
49	Towles Intermediate - Partial Classroom Casework Replacements	2029	2029	$	100,000.00
50	Various Sites - Temperature Controls Upgrades	2027	2027	$	100,000.00
51	Various Sites - Technology Systems Replacements	2027	2027	$	150,000.00
52	Various Sites - Technology Systems Replacements	2028	2028	$	150,000.00
53	Various Sites - Technology Systems Replacements	2029	2029	$	150,000.00
54	Various Sites - Stairwell Lighting Replacements	2029	2029	$	250,000.00
55	Warehouse - Partial Flooring Replacement	2027	2027	$	15,000.00
56	Washington Elementary - Partial Roof Replacement	2027	2027	$	254,446.00
57	Washington Elementary - Window Glazing Replacement	2027	2027	$	10,900.00
58	Washington Elementary - Fire Alarm Upgrade	2027	2027	$	54,500.00
59	Washington Center Elementary - Cafeteria Ceiling and Lighting Improvements	2028	2028	$	115,860.00
60	Wayne HS - Stadium Lighting Replacement	2027	2027	$	272,500.00
61	Waynedale Elementary - Partial Roofing Replacement	2027	2027	$	217,210.00
62	Waynedale Elementary - Exterior Lighting Replacement	2027	2027	$	45,235.00
63	Whitney Young Early Childhood - Staff Lounge & Restroom Renovation	2029	2029	$	200,000.00

Note: Project Description may include a description of the project including physical location, scope of work, and/or internal project name or tracking number.

Additional sheets may be added if necessary