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EDUCATIONAL FUNDING ACCOUNTABILITY ACT, SECTION 1010.215.215 F.S.
2023-2024 SCHOOL FINANCIAL REPORT
SCHOOL* 3441 EAGLE RIDGE ELEMENTARY SCHOOL

REVENUES	SCHOOL*	%	DISTRICT	%	STATE	%
FEDERAL	2,223,269	21.81	566,570,973	17.59	6,878,339,611	19.19
STATE/LOCAL (EXCLUDES LOTTERY)	7,972,623	78.19	2,654,818,280	82.41	28,940,818,077	80.73
LOTTERY	0	0.00	0	0.00	0	0.00
PRIVATE	26	0.00	6,678	0.00	29,521,897	0.08
TOTAL	10,195,918	100.00	3,221,395,931	100.00	35,848,679,585	100.00

* SCHOOL REVENUES BASED ON COST

	PER FULL-TIME EQUIVALENT STUDENT			TOTAL
OPERATING COST**	SCHOOL	DISTRICT***	STATE***	SCHOOL COST
TEACHERS/TEACHER AIDS(SALARIES/BENEFITS) (1)	7,526	6,209	6,109	5,758,110
OTHER INSTRUCTIONAL PERSONNEL****	1,628	1,753	1,531	1,245,721
CONTRACTED INSTRUCTIONAL SERVICES	421	358	456	321,758
SCHOOL ADMINISTRATION	644	839	761	492,474
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	466	436	372	356,857
FOOD SERVICE	647	620	718	494,958
OPERATION AND MAINTENANCE OF PLANT	1,426	1,606	1,368	1,090,969
OTHER SCHOOL LEVEL SUPPORT SERVICES	569	527	327	435,071
TOTAL SCHOOL COST	13,327	12,348	11,642	10,195,918

** CAPITAL EXPENDITURES FOR NEW SCHOOLS ARE NOT INCLUDED
*** AMOUNTS REPORTED FOR DISTRICT AND STATE REFLECT COSTS FOR ALL LEVELS OF STUDENTS
**** INCLUDES SOME NON-PERSONNEL COST, SUCH AS TEACHER TRAINING MATERIALS
DISTRICT COST: THE AMOUNTS ABOVE REPRESENT ONLY SCHOOL-LEVEL COST. NO DISTRICT COST HAVE BEEN INCLUDED.
DISTRICT COST SUCH AS TRANSPORTATION AND ADMINISTRATION FOR BROWARD SCHOOL DISTRICT TOTALED $ 201,786,648 OR 1,026 PER FTE

ADDITIONAL DETAIL INFORMATION	PER FULL-TIME EQUIVALENT STUDENT			TOTAL
TEACHERS/TEACHER AIDS (SALARIES/BENEFITS)	SCHOOL	DISTRICT***	STATE***	SCHOOL COST
BASIC PROGRAMS	5,357	5,105	5,030	2,730,104
ESOL	6,045	5,687	5,989	308,698
EXCEPTIONAL PROGRAMS	13,305	9,825	9,618	2,719,308
CAREER EDUCATION PROGRAMS	0	4,067	4,944	0
ADULT PROGRAMS	(2)	(2)	(2)	(2)

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY	SCHOOL	DISTRICT COST
TEXTBOOKS	34,666	18,710,416
COMPUTERS HARDWARE AND SOFTWARE	1,820	3,953,479
OTHER INSTRUCTIONAL MATERIALS	119,893	34,274,073
OTHER MATERIALS AND SUPPLIES	200,478	28,827,842

LIBRARY MEDIA MATERIALS	7,006	1,830,806

(1) INCLUDES SUBSTITUTE TEACHERS IN THE AMOUNT OF 15,279 FOR SCHOOL 3441 AND 5,410,203 FOR THE DISTRICT
(2) NO FEFP FUNDED