FLORIDA DEPARTMENT OF EDUCATION
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, SECTION 1010.215.215 F.S.
2023-2024 SCHOOL FINANCIAL REPORT
SCHOOL* 3121 QUIET WATERS ELEMENTARY SCHOOL

REVENUES	SCHOOL*	%	DISTRICT	%	STATE	%
FEDERAL	3,219,454	22.60	566,570,973	17.59	6,878,339,611	19.19
STATE/LOCAL (EXCLUDES LOTTERY)	11,028,330	77.40	2,654,818,280	82.41	28,940,818,077	80.73
LOTTERY	0	0.00	0	0.00	0	0.00
PRIVATE	37	0.00	6,678	0.00	29,521,897	0.08
TOTAL	14,247,821	100.00	3,221,395,931	100.00	35,848,679,585	100.00

* SCHOOL REVENUES BASED ON COST

	PER FULL-TIME EQUIVALENT STUDENT			TOTAL
OPERATING COST**	SCHOOL	DISTRICT***	STATE***	SCHOOL COST
TEACHERS/TEACHER AIDS(SALARIES/BENEFITS) (1)	7,262	6,209	6,109	8,045,481
OTHER INSTRUCTIONAL PERSONNEL****	1,710	1,753	1,531	1,894,970
CONTRACTED INSTRUCTIONAL SERVICES	333	358	456	369,127
SCHOOL ADMINISTRATION	687	839	761	760,868
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	410	436	372	454,411
FOOD SERVICE	647	620	718	716,737
OPERATION AND MAINTENANCE OF PLANT	1,271	1,606	1,368	1,408,304
OTHER SCHOOL LEVEL SUPPORT SERVICES	540	527	327	597,923
TOTAL SCHOOL COST	12,860	12,348	11,642	14,247,821

** CAPITAL EXPENDITURES FOR NEW SCHOOLS ARE NOT INCLUDED
*** AMOUNTS REPORTED FOR DISTRICT AND STATE REFLECT COSTS FOR ALL LEVELS OF STUDENTS
**** INCLUDES SOME NON-PERSONNEL COST, SUCH AS TEACHER TRAINING MATERIALS
DISTRICT COST: THE AMOUNTS ABOVE REPRESENT ONLY SCHOOL-LEVEL COST. NO DISTRICT COST HAVE BEEN INCLUDED.
DISTRICT COST SUCH AS TRANSPORTATION AND ADMINISTRATION FOR BROWARD SCHOOL DISTRICT TOTALED $ 201,786,648 OR 1,026 PER FTE

	PER FULL-TIME EQUIVALENT STUDENT			TOTAL
ADDITIONAL DETAIL INFORMATION TEACHERS/TEACHER AIDS (SALARIES/BENEFITS)	SCHOOL	DISTRICT***	STATE***	SCHOOL COST
BASIC PROGRAMS	5,978	5,105	5,030	3,692,494
ESOL	6,508	5,687	5,989	1,746,748
EXCEPTIONAL PROGRAMS	11,748	9,825	9,618	2,606,239
CAREER EDUCATION PROGRAMS	0	4,067	4,944	0
ADULT PROGRAMS	(2)	(2)	(2)	(2)

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY	SCHOOL	DISTRICT COST
TEXTBOOKS	35,603	18,710,416
COMPUTERS HARDWARE AND SOFTWARE	7,120	3,953,479
OTHER INSTRUCTIONAL MATERIALS	124,748	34,274,073
OTHER MATERIALS AND SUPPLIES	286,940	28,827,842

LIBRARY MEDIA MATERIALS	9,207	1,830,806

(1) INCLUDES SUBSTITUTE TEACHERS IN THE AMOUNT OF 51,627 FOR SCHOOL 3121 AND 5,410,203 FOR THE DISTRICT
(2) NO FEFP FUNDED