Proposals for Closing Schools, Boundaries, and Reassignment

Board of Education

November 9, 2026

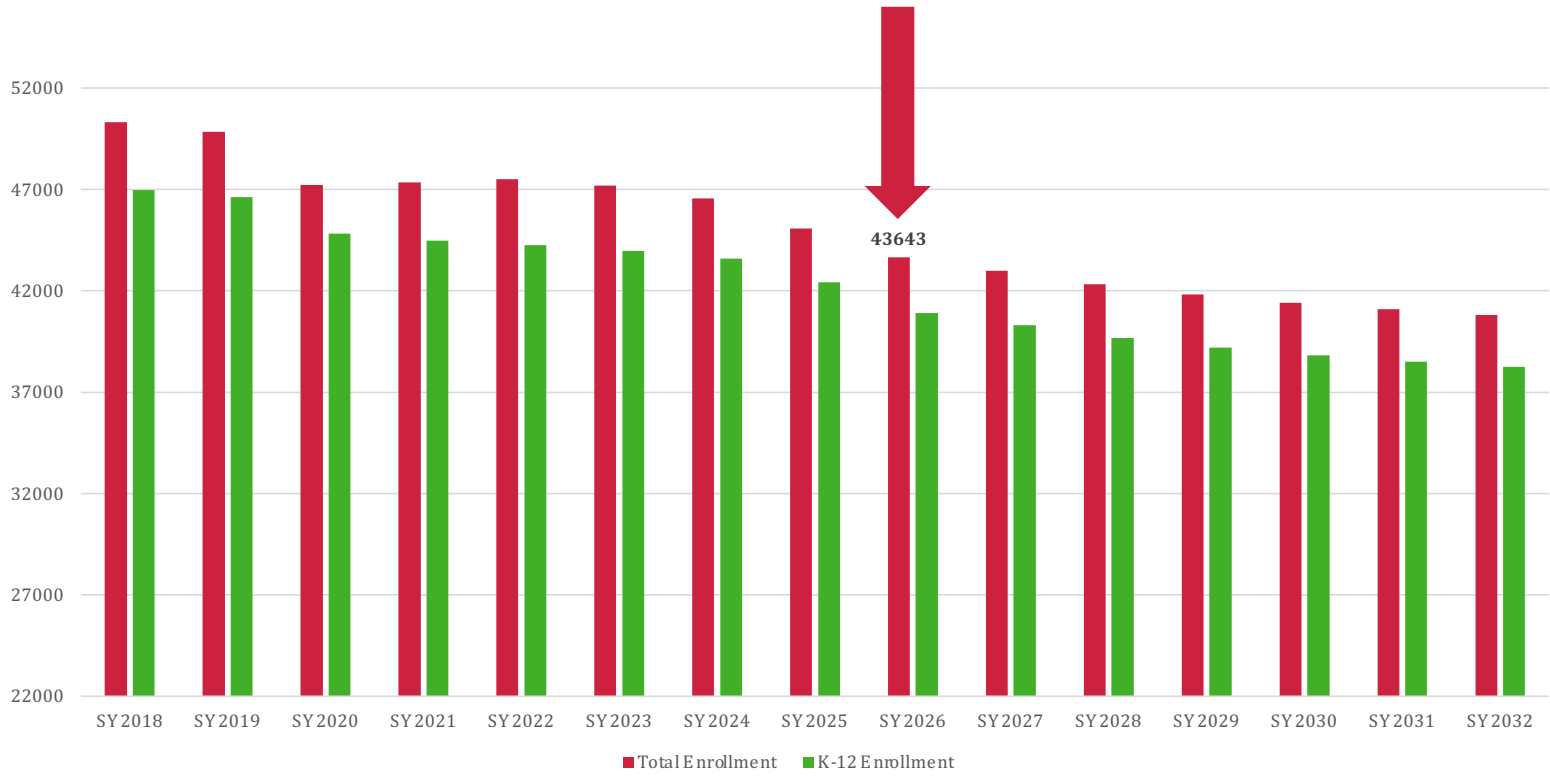
Objectives

- Review current initial draft boundary proposals
- Share information about staff impact related to closures
- Gather feedback and provide information
- Prepare and anticipate what is next

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Enrollment History & Projections



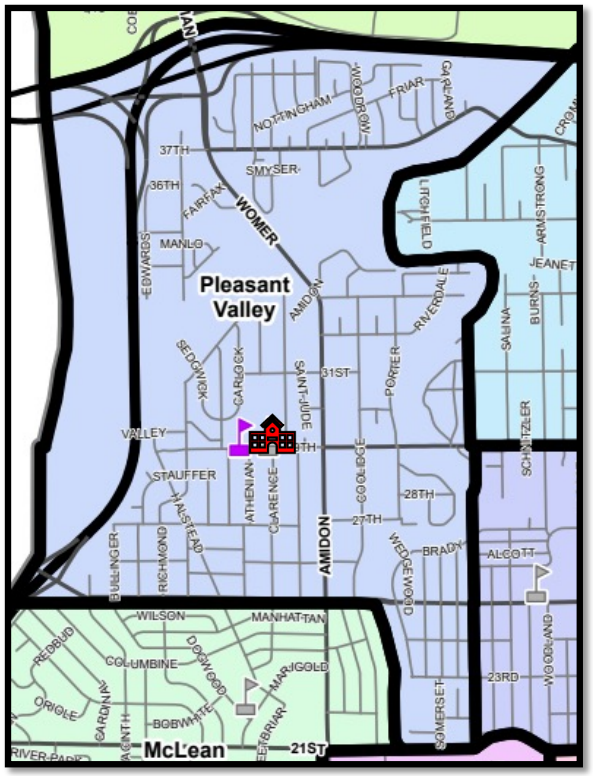
Boundary Considerations

- Long-term sustainability
- Least disruption to the system
- Student Opportunity First: Right-Sizing
- Proximity to schools
- Capacity
- Enrollment projections
- Topography
  - Minimize students crossing major highways/roadways

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Pleasant Valley Elementary

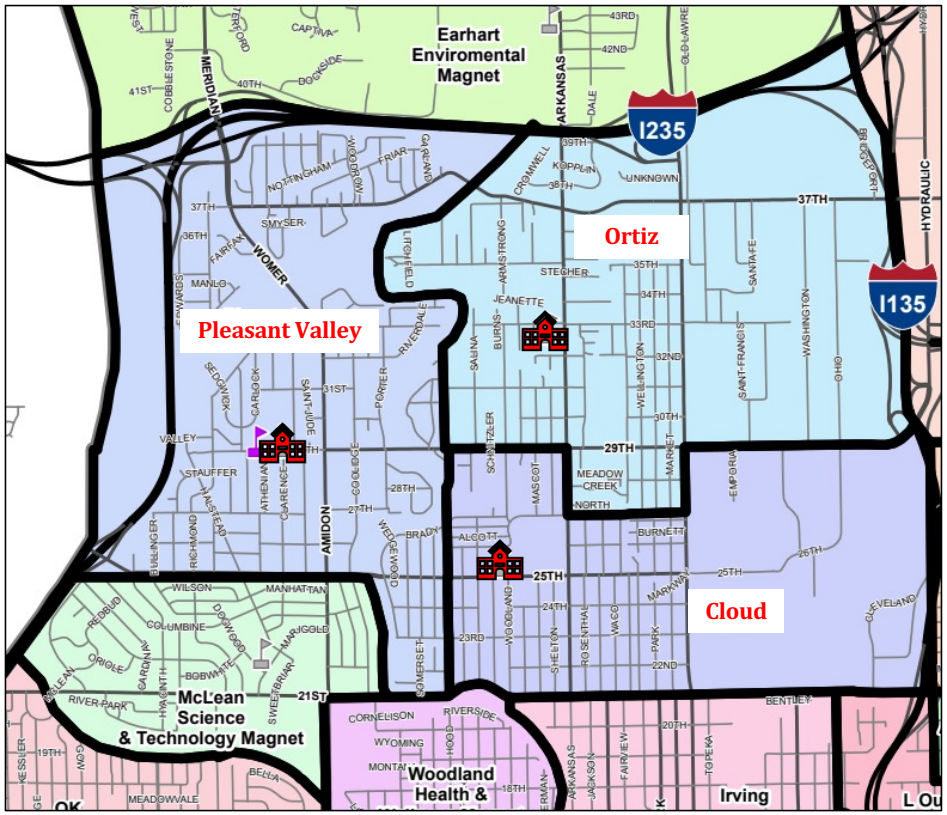
- Official enrollment: 255
- FCI: .83
- Capacity: 534
- Utilization: 47.77%
- No special programming
- Recommended Welcoming Schools:
  - Ortiz
  - Black (AAA Choice)



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Pleasant Valley Elementary

Boundary Option

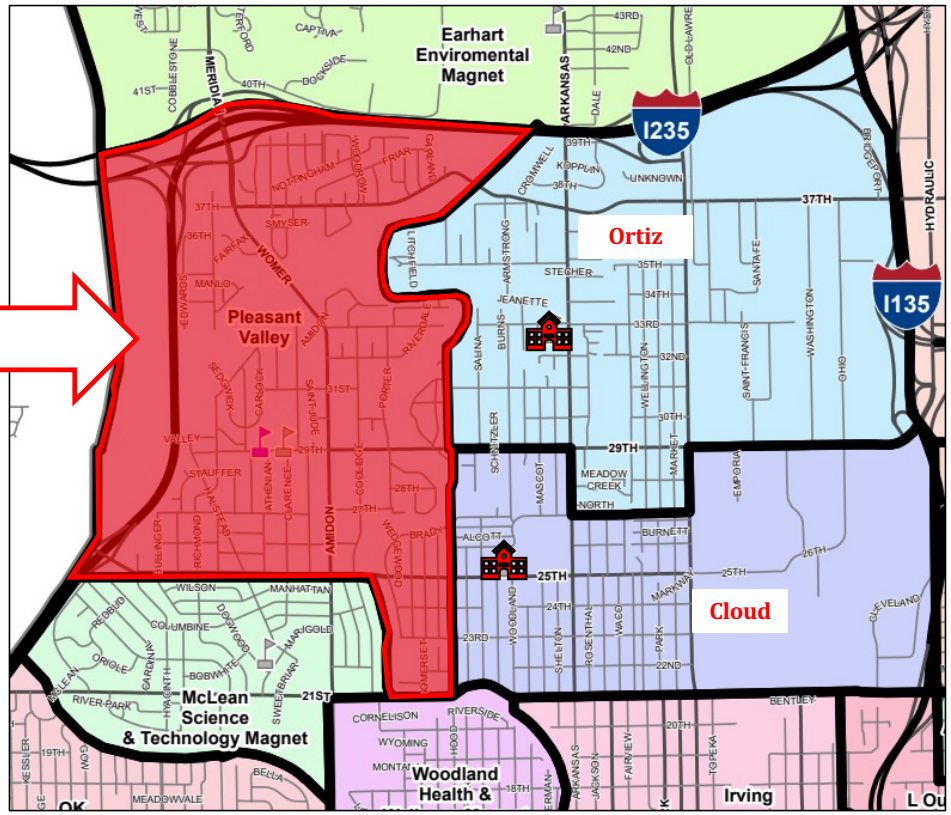


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Pleasant Valley Elementary

Boundary Option

Pleasant Valley
To
Ortiz-
161 Students



Pleasant Valley Elementary

Boundary Option

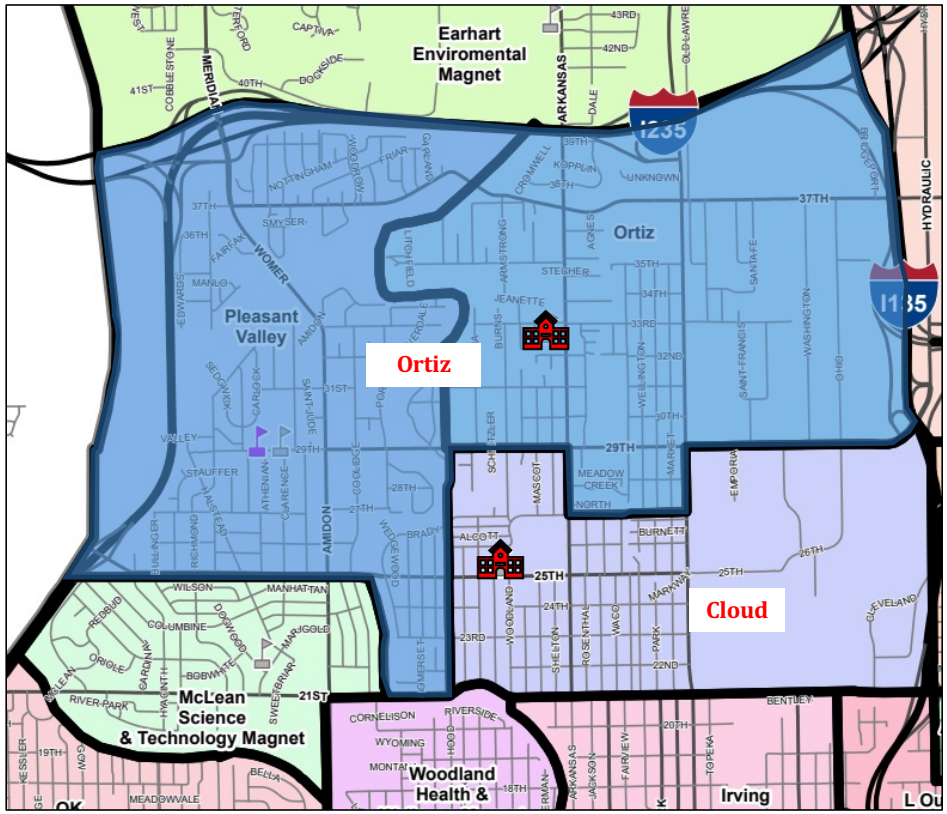
Ortiz	HS	KG	1st	2nd	3rd	4th	5th	Total
Projected Enrollment (27-28)	30	40	42	47	49	56	54	318
Projected PVE In Boundary (27-28)	18	23	20	15	27	25	27	155
Ortiz at PVE (27-28)	0	2	0	0	2	2	0	6
Total Added	*18*	*25*	*20*	*15*	*29*	*27*	*27*	*161*
PROJECTED TOTAL	**48**	**65**	**62**	**62**	**78**	**83**	**81**	**479**

Capacity: 571

Black	HS	KG	1st	2nd	3rd	4th	5th	Total
Projected Enrollment (27-28)	61	47	48	52	41	29	37	315
PVE AAA Choice (27-28)	0	1	7	6	6	2	4	26
Total Added	*0*	*1*	*7*	*6*	*6*	*2*	*4*	*26*
PROJECTED TOTAL	**61**	**48**	**55**	**58**	**47**	**31**	**41**	**341**

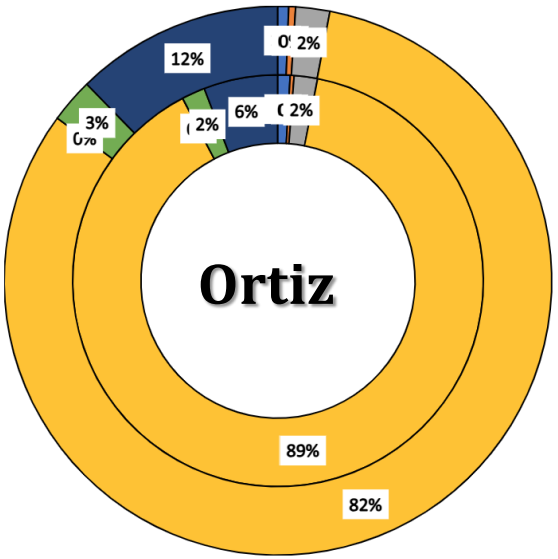
Capacity: 568

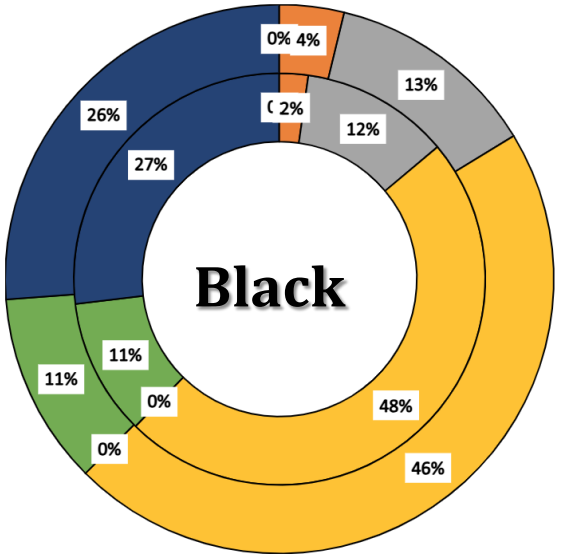
School Year	Projected Enrollment	
	Ortiz	Black
2027-28	479	341
2028-29	465	338
2029-30	449	343
2030-31	437	335
2031-32	439	316



Projected Demographic Impact

Inner Circle = Official Enrollment 2026-27
Outer Circle = Projected 2027-28





American Indian or Alaska Native | Asian | Black or African American | Hispanic | Nat Hawaiian or Oth Pacific Islander | Two or More | White

Average Class Size - Ortiz

2026–27
Current Year

Pleasant Valley Elementary

19

Students per class

Ortiz

20

Students per class

2027–28
Projected

Combined

21

Students per class

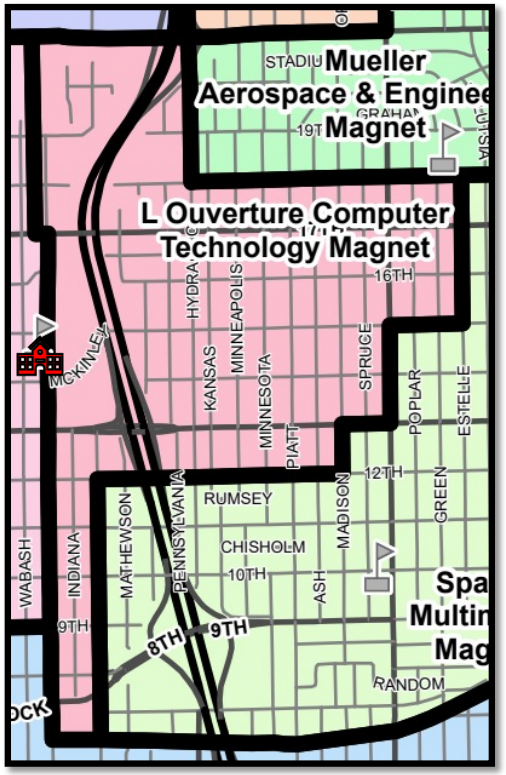
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School options for current Pleasant Valley neighborhood students

- Attend Ortiz
  - Transportation based on distance
- Apply for a magnet school
  - Acceptance through lottery
  - Transportation based on distance
- Request special transfer to another neighborhood school
  - Receive priority placement in the transfer lottery, which increases odds, but does not guarantee enrollment
  - If selected, no transportation

L'Ouverture Elementary Magnet

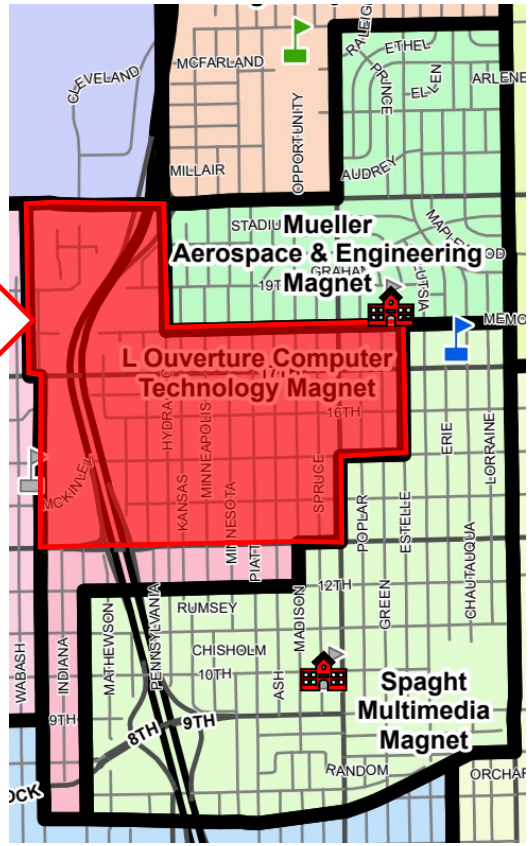
- Official enrollment: 194
- FCI: .84
- Capacity: 452
- Utilization: 42.90%
- No special programming
- Recommended Welcoming Schools:
  - Mueller
  - Spaght



L'Ouverture Elementary Magnet

Boundary Option

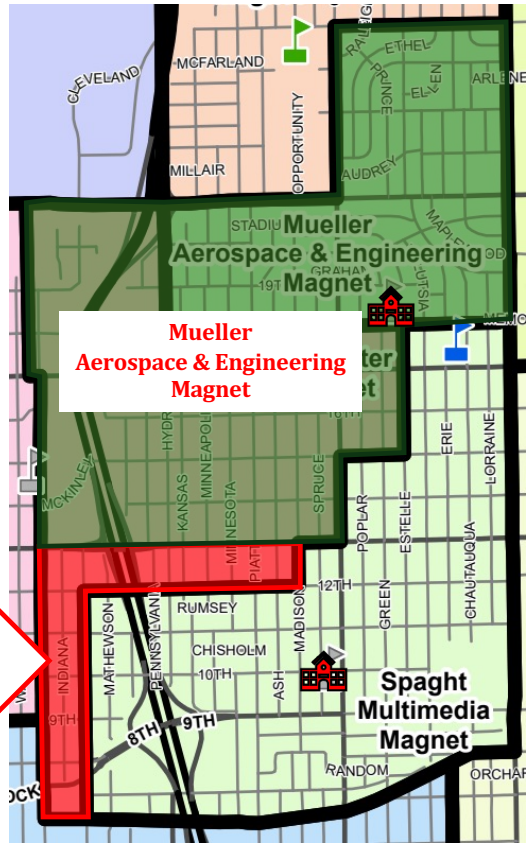
L'Ouverture
(North of 13th N)
To
Mueller-
62 Students



L'Ouverture Elementary Magnet

Boundary Option

L'Ouverture
(South of 13th N)
To
Spaght-
36 Students



L'Ouverture Elementary Magnet

Boundary Option

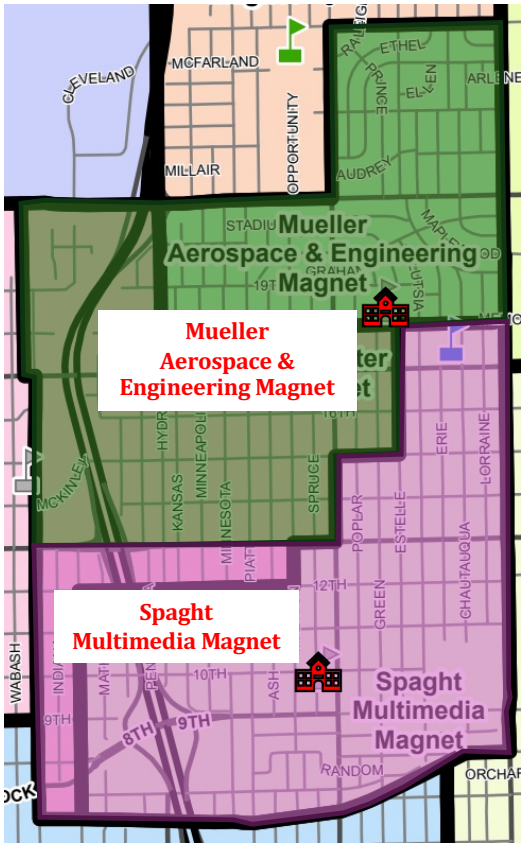
Mueller	HS	KG	1st	2nd	3rd	4th	5th	Total
Projected Enrollment (27-28)	36	50	53	54	48	55	54	350
Projected L'Ouverture - North of 13th (27-28)	0	10	9	11	9	13	8	60
Mueller at L'Ouverture (27-28)	0	0	0	1	0	1	0	2
Total Added	*0*	*10*	*9*	*12*	*9*	*14*	*8*	*62*
PROJECTED TOTAL	**36**	**60**	**62**	**66**	**57**	**69**	**62**	**412**

Capacity: 537

Spaght	HS	KG	1st	2nd	3rd	4th	5th	Total
Projected Enrollment (27-28)	36	71	75	73	76	74	62	467
Projected L'Ouverture - South of 13th (27-28)	0	4	4	5	4	6	4	27
Spaght at L'Ouverture (27-28)	0	0	2	1	2	3	1	9
Total Added	*0*	*4*	*6*	*6*	*6*	*9*	*5*	*36*
PROJECTED TOTAL	**36**	**75**	**81**	**79**	**82**	**83**	**67**	**503**

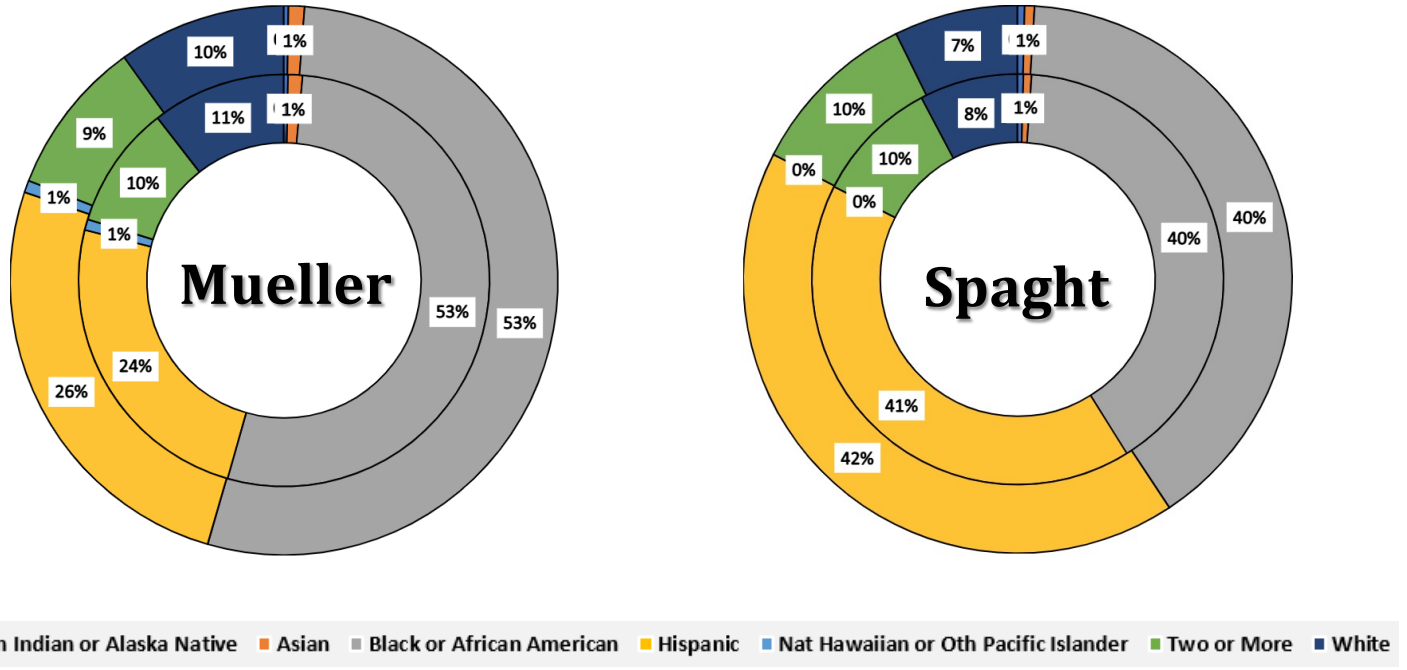
Capacity: 605

School Year	Projected Enrollment	
	Mueller	Spaght
2027-28	412	503
2028-29	401	495
2029-30	384	484
2030-31	378	473
2031-32	363	467



Projected Demographic Impact

Inner Circle = Official Enrollment 2026-27
Outer Circle = Projected 2027-28



Average Class Size - Mueller

2026–27
Current Year

L'Ouverture
16
Students per class

Mueller
21
Students per class

2027–28
Projected

Combined

19

Students per class

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School options for current L'Ouverture neighborhood students:

- Attend Mueller or Spaght
  - Transportation based on distance
- Attend their address assigned AAA choice school
  - Transportation based on distance
- Apply for a magnet school
  - Acceptance through lottery
  - Transportation based on distance
- Request special transfer to another neighborhood school
  - Receive priority placement in the transfer lottery, which increases odds, but does not guarantee enrollment
  - If selected, no transportation

School options for current L'Ouverture magnet students:

- Apply to another magnet
  - Receive priority placement in the magnet lottery, which increases odds, but does not guarantee enrollment
  - If selected, transportation based on distance
- Attend address assigned neighborhood school
  - Transportation based on distance
- Request special transfer to another neighborhood school
  - Receive priority placement in the transfer lottery, which increases odds, but does not guarantee enrollment
  - If selected, no transportation

Budget & Staffing Update



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Budget & Staffing Update

Proposed reductions in closing schools and investment in welcoming schools

POSITION REDUCTIONS

≈78 FTE

$5,900,000 in savings

WELCOMING SCHOOLS

37 positions added

≈35 FTE

$2,400,000 in new costs

NET BUDGET SAVINGS

$3,500,000

≈43 FTE net reduction

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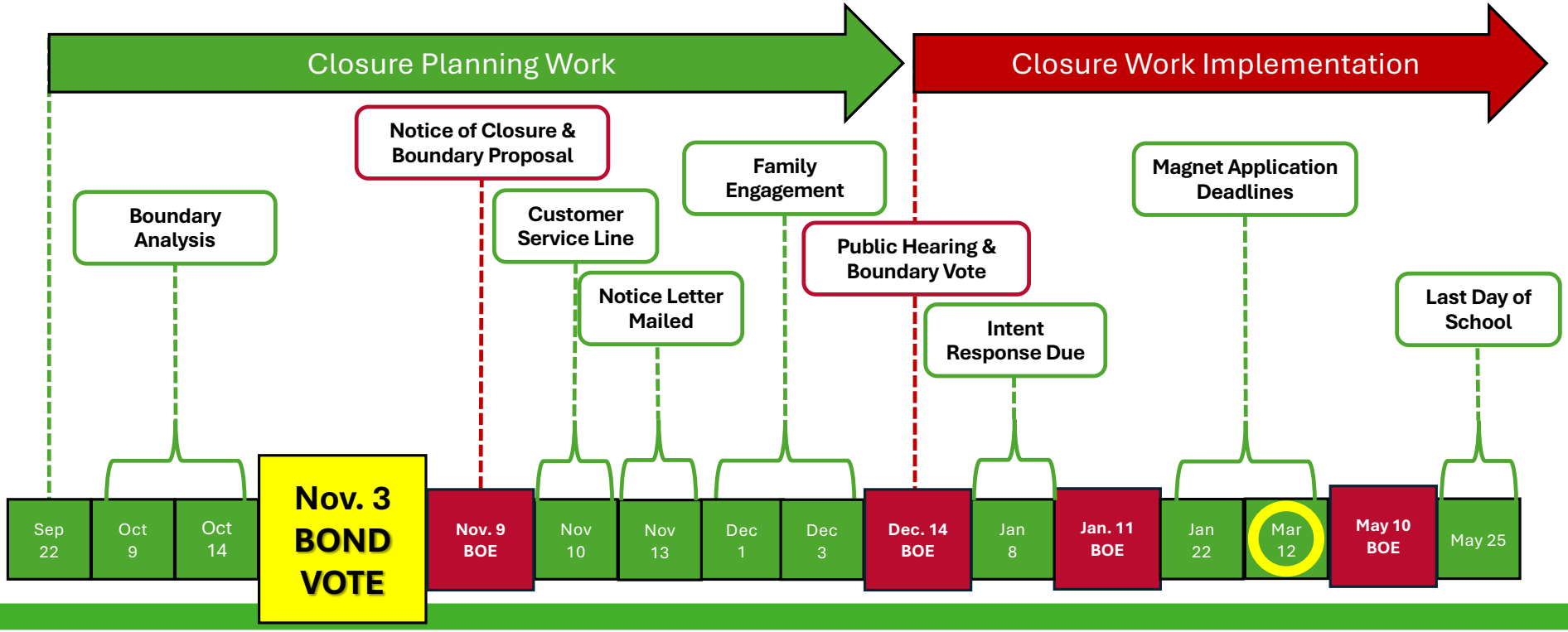
Budget & Staffing Update

- Staff at closing schools are completing intent forms
- Approve positions at welcoming schools after December 14 BOE Meeting
- Placement of staff at welcoming schools by January 8, or in other vacant positions

Working Timeline

2026-2027

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Recommendation

It is recommended the Board approve publication of a Notice of Public Hearing to be held at 4:00 PM on Monday, December 14, 2026.

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