Burbank Unified School District
1900 W. Olive Avenue Burbank, CA 91506
www.burbankusd.org

Board of Education
Abigail Pontzer Kamkar – President
Dr. Emily Weisberg – Vice President
Laurette Cano – Clerk
Kelsey Olson – Member
Dr. Armond Aghakhanian – Member

Superintendent
Dr. Tom McCoy

BUSD 26-27 Budget and LCAP Calendar		
Date	**Meeting**	**Budget Report / Topic**
Sept 10, 2026	Budget Advisory Committee	Review 2025–26 Unaudited Actuals and year-end financial results
Sept 17, 2026	Board of Education	2025–26 Unaudited Actuals
October 14, 2026	LCAP Parent Advisory Committee (PAC) – Meeting #1	District budget priorities, LCFF funding, and LCAP budget alignment
December 9, 2026	LCAP Parent Advisory Committee (PAC) – Meeting #2	First Interim budget impacts and LCAP implementation progress
~~Dec 10, 2026~~	~~Budget Advisory Committee~~	~~Review 2026–27 First Interim Budget Report~~
Dec 2, 2026	Budget Advisory Committee	Will Review FCMAT Updates and FCMAT Payroll Report and plan moving forward
Dec 17, 2026	Board of Education	2026–27 First Interim Budget Report
Dec 17, 2026	Board of Education	2025–26 Audit Report
Dec 17, 2026	Board of Education	Updated Fiscal Stabilization Plan (FSP) *as required*
January 10, 2027	N/A	Governor's 27-28 Projected Budget
February 11, 2027	Board of Education	LCAP Mid-Year Update
February 24, 2027	LCAP Parent Advisory Committee (PAC) – Meeting #3	Governor's Budget Proposal, Second Interim fiscal outlook, and LCAP funding priorities
March 4, 2027	Budget Advisory Committee	Review 2026–27 Second Interim Budget Report
March 11, 2027	Board of Education	2026–27 Second Interim Budget Report

BUSD 26-27 Budget and LCAP Calendar		
Date	**Meeting**	**Budget Report / Topic**
March 11, 2027	Board of Education	Updated Fiscal Stabilization Plan (FSP) *as required*
April, 2027	N/A	Purchase Order Closing
May 13, 2027	Budget Advisory Committee (BAC)	Review 2026–27 Estimated Actuals and 2027–28 Proposed Budget Assumptions
May 15, 2027	N/A	Governor's May Budget Revision
May 20, 2027	Board of Education	2026–27 Estimated Actuals & 2027–28 Proposed Budget Presentation and Hearing (tentative) LCAP Annual Update Public Hearing (tentative)
May 20, 2027	Board of Education	Updated Fiscal Stabilization Plan (FSP) *as required*
June 17, 2027	Board of Education	2027–28 Budget Adoption/LCAP Annual Update: Presentation and Public Hearing or Adoption (tentative)
June 24, 2027	Board of Education	Special Meeting: 2027–28 Budget Adoption/LCAP Adoption (tentative)
August 14, 2027	N/A	26-27 Year-End Closing