Budget Collaborative #2

November 5, 2026

PACIFICA
SCHOOL DISTRICT

Agenda

I. Welcome, Introductions, Orientation (15)
II. Your Questions, Answered (20)
III. Facilities Rental Analysis (50)
IV. Wrap-up and Next Steps (5)

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I. Introductions

A. Quick around (Name and relationships to the district)

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I. Orientation

What is this Collaborative?

- A voluntary forum for discussion, questions, and idea generation
- A resource for district administration to hear community input

What it is not…

- A decision making body
- The school board

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I. Orientation, cont'd.

The best results will be achieved if participants are able to represent their own "groups" while simultaneously listening to, and weighing the needs of, other groups.

Why is this important?

Because the difficult decisions that will be made must reflect the highest needs of the entire enterprise, not simply the needs of a single group.

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I. Orientation, cont'd.

- Discursive
- Democratic
- Accordian style
- Organized for discussion and input on important topics
- Attendance
- Engagement
- Understanding

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II. Your Questions, Answered

I. FCMAT report (CN)
II. State-level advocacy (CB)
III. Grants (CB)
IV. Solar as a revenue source (CN)
V. Subscriptions (CB)

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IV. Wrap-up and Next Steps

I. Feedback survey - Mtg #1 results
II. Commitments summary - what did we say we would do?
III. Future meetings list - next slide

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IV. Wrap-up and Next Steps

I. Board: Nov 18 (TG holiday)
II. Board: Dec 16 **1st Int** w new members (Winter holidays)
III. Board: Jan 20
IV. Budget Collaborative #3: Jan 28
V. Board: Feb 10 **Audit** and staffing reductions proposed
VI. Budget Collaborative #4: Feb 25
VII. Board: Mar 10 **2nd Int** and staffing reductions approved

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Thank you!

for your **attendance**,
your **engagement**, and
your **commitment** to this process

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