Budget Collaborative Meeting Summary

November 5, 2026
3:30 - 5:00 PM
District Office, Rm. D65

Reviewed Agenda and Discussed Make-up of the Group

Revisited questions from the last meeting and shared resources

- FCMAT Report
- State-Level Advocacy
- Grants
- Solar as a Revenue Source
- Subscriptions

Facilities Rental Analysis

- Discussion of Civic Center Act
    - Ed Code Sections 38130-38139
    - PSD policies align to the Civic Center Act
- Rental costs and comparisons – Considerations
    - Do we consider wear and tear in our pricing?
    - What is the life span of fields and facilities?
    - What is the type of use and does that effect cost?
    - What type of sports are being played and what does it do to facilitate wear and tear?
    - What are the different types of groups who rent?
    - Is it the same cost for after care providers ASES, ELOP, For Profit?
    - Why are adults running programs through PTO for profit and not paying rental fees?
    - How does the district absorb the cost and what does it affect (programs, buying curriculum, etc)?
    - Is it equitable for students to pay for programs in the school buildings and the groups are making profit? Is this for all students?
    - What is the adjustment, if any, for the school's PTOs who have different types of funding and budgets?
    - Are after school programs that charge a fee for students to participate considered programs for all students?
    - Have we considered different types of locks on the push bars? (Ortega fields)
    - What is the cost of the rentals and services that we have to pay?
    - How would we roll this out and get community support?
    - Do we need marketing?

    - How many FTEs can be saved if rents are raised?
    - Why have we not considered charging for banners?

Observations and Next Steps

- What are the specific uses of the programs renting space?
    - Do we need different levels depending on use?
- How can we protect our expensive assets?
- How do we balance the needs of the community with the need for the increases?
- Can we set aside some of the revenue generated for security purposes?

Budget Collaborative Meeting Dates

- 90 minutes vs 120 minutes
    - Voted for 3:30-5:30
- January 28
- February 25

Requested Documents/Information for the next meeting

- Update Subscription List
- List of who is renting our facilities
- Analysis of types/groups of renters
- Analysis of what the possible increases would do for the budget