Budget Collaborative

2026-27

PACIFICA
SCHOOL DISTRICT

Agenda

I. Purpose, Process, and Deliverables (15)
II. Introductions (10)
III. Fiscal Stabilization Plan (30)
IV. September 2026 Budget Revision (30)
V. What Questions Do You Have? (15)
VI. Chart next meeting (15)

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I. Collaborative

What it is…

- A voluntary forum for discussion, questions, and idea generation
- A resource for district administration to hear community input

What it is not…

- A decision making body
- The school board

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I. Success

The best results will be achieved if participants are able to represent their own “groups” while simultaneously listening to, and weighing the needs of, other groups.

Why is this important?

Because the difficult decisions that will be made must reflect the highest needs of the entire enterprise, not simply the needs of a single group.

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I. Process & Deliverables

- Discursive
- Democratic
- Accordian style
- Organized for discussion and input on important topics

- Attendance
- Engagement
- Understanding

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II. Introductions

A. Quick around (Name and relationships to the district)

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II. Introductions

A. Quick around (Name and relationships to the district)

B. Groupings

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II. Introductions

A. Quick around (Name and relationships to the district)
B. Groupings
C. A hope you have for your involvement in this Collaborative

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V. Observations and Questions

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VI. Chart Next Meeting

I. Date & Time
II. Topics
III. Methods
    A. Good balance of input and processing?
    B. Homework?
    C. Other requests or observations

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