MARPLE NEWTOWN SCHOOL DISTRICT

Tuesday, November 10, 2026
Budget and Finance Committee Meeting – 6:30pm
Facilities and Transportation Committee Meeting – Immediately following Budget and Finance
Curriculum, Instruction and Technology Committee Meeting – Immediately following Facilities and Transportation
Administration Building – Board Room

AGENDA

1. CALL MEETING TO ORDER

2. PLEDGE OF ALLEGIANCE

3. BUDGET AND FINANCE COMMITTEE

3.01 Committee Report – Barbara Harvey, Chairperson

3.02 Additions to the Agenda

3.03 Bills for Payment

MOTION: To approve and authorize payment of General Fund bills in the amount of $1,178,749.05, and Food Service bills in the amount of $59,674.03.

3.04 Financial Reports

MOTION: To approve the monthly financial reports for October 2026, and Budget Transfers.

3.05 Tax Appeal, Annual Appeal

MOTION: To authorize and direct the Solicitor to finalize resolution on Folio 25-00-04489-00 real estate tax assessment appeal as follows:

For tax year 2026, an assessment of $7,194,915 and a fair market value of $12,550,000.

For tax year 2027, an assessment of $6,852,300 and a fair market value of $12,550,000.

This proposed resolution is a decrease of $1,071,955 below the interim assessment and yields a tax dollar decrease of approximately $13,839.58 to our District for tax year 2026.

3.06 Request for Refund of Discount

MOTION: To request a refund of the discount on Folio 30-00-00660-00 in the amount of $157.57, as presented.

3.07 Budgetary Reserve Transfer

MOTION: To approve a transfer from Budgetary Reserve in the amount of $50,340 for transportation costs provided by Everdriven under the McKinney-Vento Homeless Assistance Act.

MOTION: To approve a transfer from Budgetary Reserve in the amount of $43,170 for High School, Paxon Hollow Middle School and Russell Elementary School roof repairs and maintenance.

3.08 Donation, District-Wide

MOTION: To accept gift cards donation to Marple Newtown School District in the amount of $3,250 from The Gift Card Bank, in partnership with the ACME Foundation Summer Nourishing Neighbors program for MNSD families in need.

3.09 Audit Report

MOTION: To approve the June 30, 2026, Audit Report, as presented.

3.10 Information Item: 2027-2028 Budget

3.11 Other Business

3.12 Public Comment

3.13 Adjournment

4. FACILIITIES AND TRANSPORTATION COMMITTEE

4.01 Committee Report – David Dezzi, Chairperson

4.02 Additions to the Agenda

4.03 PMEA String Fest

MOTION: To approve Pennsylvania Music Educators Association (PMEA) to hold their annual PMEA 5/6 String Fest event at Marple Newtown High School on March 15, 2027, with a rain date of March 31, 2027, from 8:00am-10:00pm, as presented.

4.04 Change Order, Existing Window Glazing and Screen Replacement, Worrall Elementary School

MOTION: To approve owner requested change to remove and replace existing window glazing (standard and spandrel glazing) at all existing windows, make repairs to existing operable window hardware and provide new insect screens at Worrall Elementary School. This will address old glazing with compromised seals, make window hoppers operational and replace missing insect screens. Costs in accordance with John S. McManus, Inc. proposal dated 9/17/26 in the amount of $470,413, Change Order No. GC-01.

4.05 Credit Change Order, HVAC Renovations, Gauntlett Gymnasium and Office

MOTION: To approve roofing at additional roof curb for heat loop piping, including cutting of roof deck, wood blocking and roof flashing in accordance with L.J. Paolella Construction, Inc.'s proposal dated 9/28/26, Change Order No. GC-02 in the amount of $3,850, as presented. Quantity Allowance Credit Deduct for General Contractor's Quantity Allowance remaining balance of $4,890. Credit Change Order GC-02 total $1,040.

4.06 Change Order, Scope Credit, Gauntlett Gymnasium and Office

MOTION: To approve Owner Requested RTU-2 Scope Credit in accordance with HVAC drawings H102 and H202 dated 9/22/26 including new isolation valves, connection piping, roof curb, pipe insulation, heat tracing and ATC control valve, low limit freeze stat and programming. Cost in accordance with Myco Mechanical, Inc.'s proposal 2 dated 9/25/26 in the amount, Not To Exceed $41,593.76. Quantity Allowance Credit Deduct for HVAC Contractor's Quantity Allowance remaining balance of $9,390. Change Order MC-02 total not-to-exceed $32,203.76.

4.07 Change Order, Electric for RTU-2 Heat Loop, Gauntlett Gym and Office

MOTION: To approve electrical connection to heat trace for heat loop piping for RTU-2 in accordance with electrical drawing E102 dated 9/22/26 including wiring and conduit and panel breaker. Heat trace material supplied by HVAC contractor. Cost in accordance with AJM Electric, Inc.'s proposal 1 dated 9/30/26 in the amount of $6,105. Quantity Allowance Credit Deduct for Electrical Contractor's Quantity Allowance remaining balance of $3,635.

4.08 Toilet Room Renovations, Russell Elementary School

MOTION: To approve Bonnett Medica Associates Incorporated with the proposal for Architectural and Engineering Services, and bid documents for toilet room renovation at Russell Elementary School paid from capital reserve, as presented.

4.09 Stadium Speaker System Replacement, Marple Newtown High School

MOTION: To approve Goldhorn Electrical Construction with the replacement of the headend and speaker system at the main stadium under COSTARS contract # 008-638, paid from assigned fund balance in the amount of $94,500.

4.10 Other Business

4.11 Public Comment

4.12 Adjournment

5. CURRICULUM, INSTRUCTION AND TECHNOLOGY COMMITTEE

5.01 Committee Report – Dana Altobelli, Chairperson

5.02 Additions to the Agenda

5.03 Administrative Trips

MOTION: To approve Dr. Tina Kane to attend the PASA Board of Governors Meeting in Harrisburg, PA on January 21 - 22, 2027. The total cost to the District not-to-exceed $150.

MOTION: To approve Jennifer Canavan and Emma Clancy to attend Pennsylvania Association of School Personnel Administrators Annual Conference at State College, PA from February 23-26, 2027. The total cost to the District is $1,889.44, as presented.

5.04 Student Trips

MOTION: To approve Rachel Ditri, advisor, to accompany Marple Newtown High School Drama Club and Choir to New York City, NY on April 21, 2027. The cost of activity is $235 per student to be paid by the student. The total cost to the District is $140, as presented.

MOTION: To approve Dan Peters, advisor, to accompany Elementary Select Choir and Select Strings to Harrisburg, PA on March 30, 2027. The cost of transportation is $1,134.94 to be paid by the District. The cost of the activity is $827.50 to be paid by the District. The total cost to the District is $1,962.44, as presented.

5.05 Academic Calendar, February 2028 Revision

MOTION: To amend the School Board approved 2027-2028 Academic Calendar for the following dates: February 11, 2028 will be a regular school day and February 18, 2028 will reflect All Students Half Day In-Service (Act 80). February 14, 2028 will be a regular school day and February 21, 2028 will reflect that Schools and Offices are closed. High school parent conference night will be February 24 and not February 17, as previously indicated.

5.06 Disposal, Paxon Hollow Middle School

MOTION: To approve the disposal of outdated music equipment at Paxon Hollow Middle School, as presented.

5.07 Presentation, Advanced Placement Precalculus, Marple Newtown High School

Presentation to recommend the implementation of Advanced Placement (AP) Precalculus for the 2027-2028 school year at Marple Newtown High School by Mr. Christian Jaspersen, Assistant Principal.

5.08 Other Business

5.09 Public Comment

5.10 Adjournment