Vision 2030

School Consolidation Superintendent's Advisory Committee (SAC4)

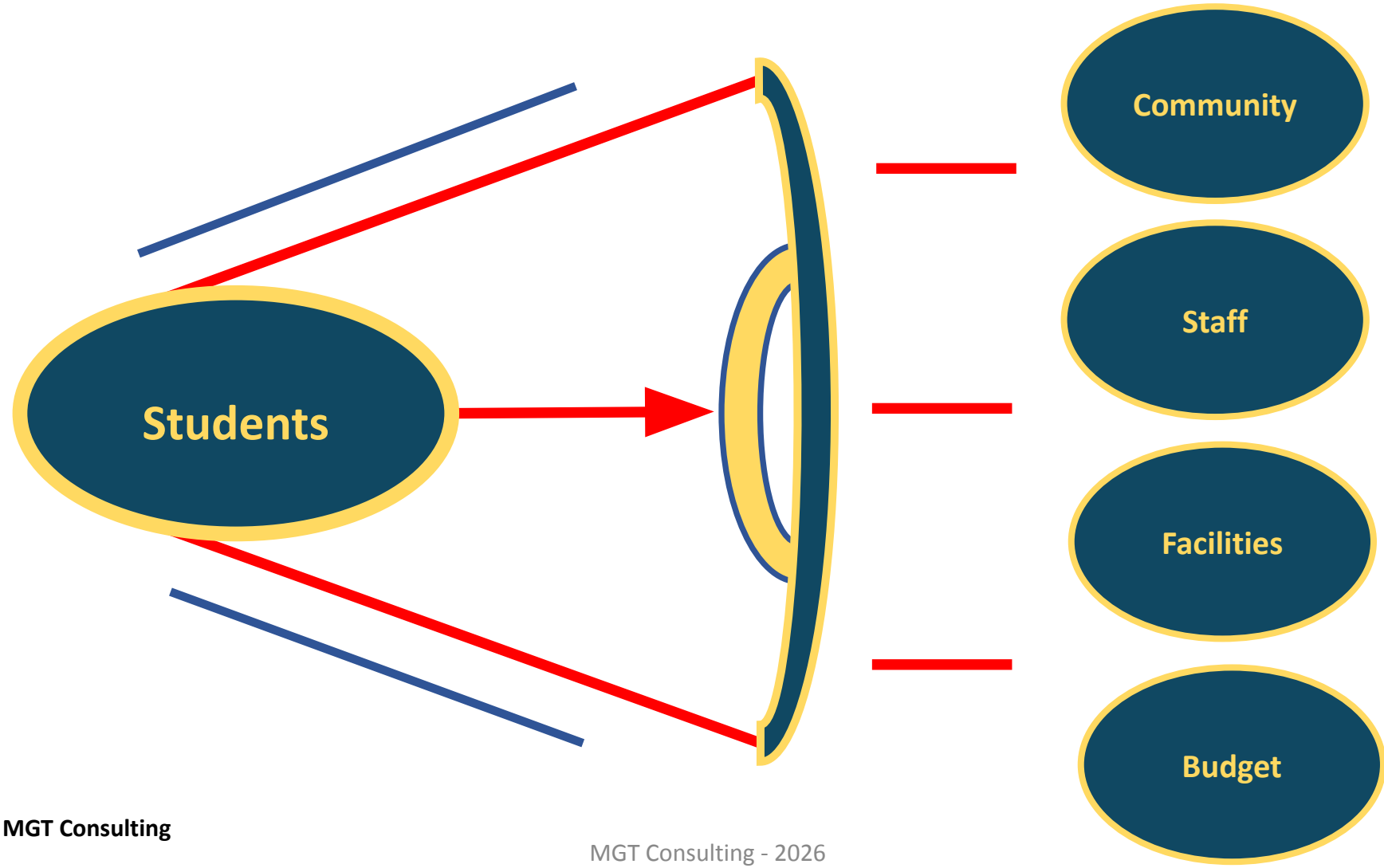
Nov 4, 2026

Agenda

1. Review SAC3 (Oct 21)
   a. Need to capture ideas on the “Post It” paper
   b. Names recorded for each Group
2. Tier I, II, III with Actual 2025-26 Enrollment Data
3. Draft Cost Estimate of Operating Tier I Schools
4. Continue with Group Activity
   a. Process
   b. Reference Slides to assist with the Group Discussions
   c. Group Discussions
   d. Groups “Report Out” results of Discussion
5. Summary/Questions

Evaluation Criteria

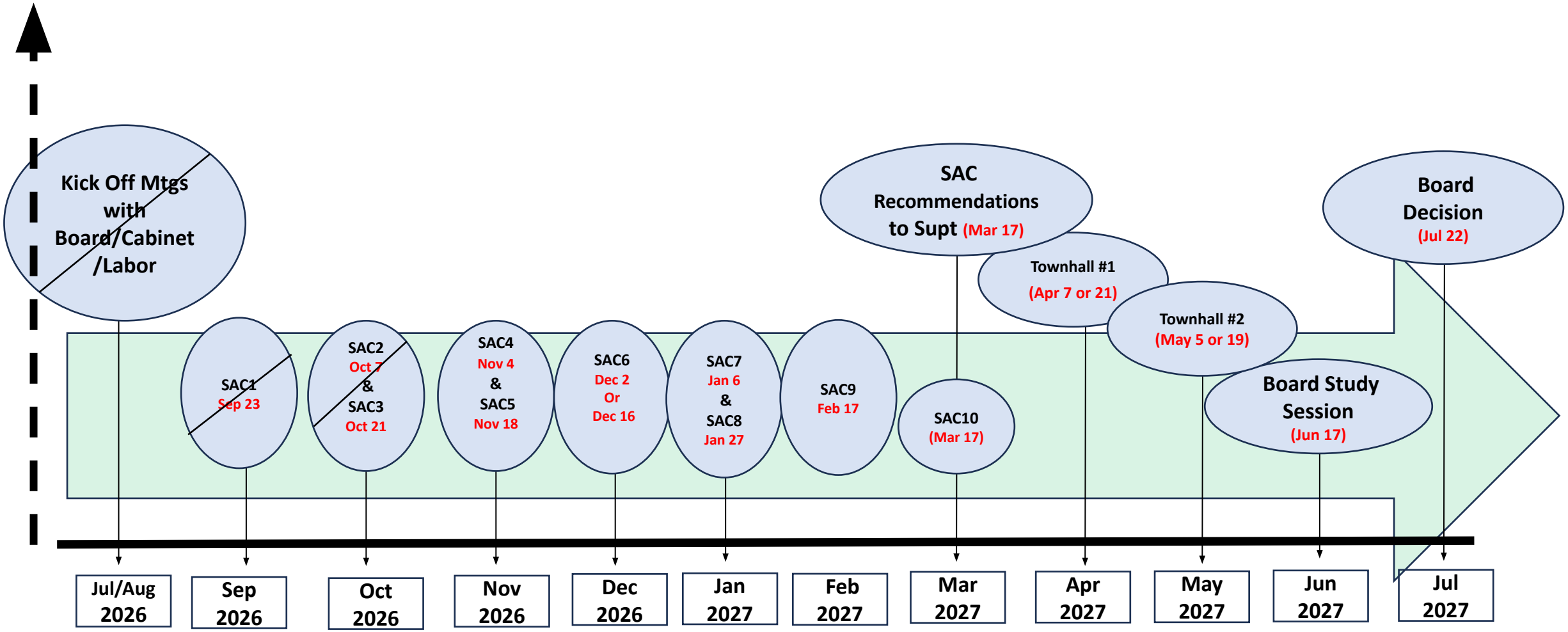
(Student Centric Approach)



Source: MGT Consulting

Timeline (Phase I & II)

(Sep 2026 – Jul 2027)



Group Activity
(Process)

1. Assemble with your respective group (6 Groups)

2. Identify Preferred Top Three Options (Including Recommendations Not Listed)

3. Rank the Top Three Options

4. Provide Pros and Cons for each Option

5. Report Out

Sample Options

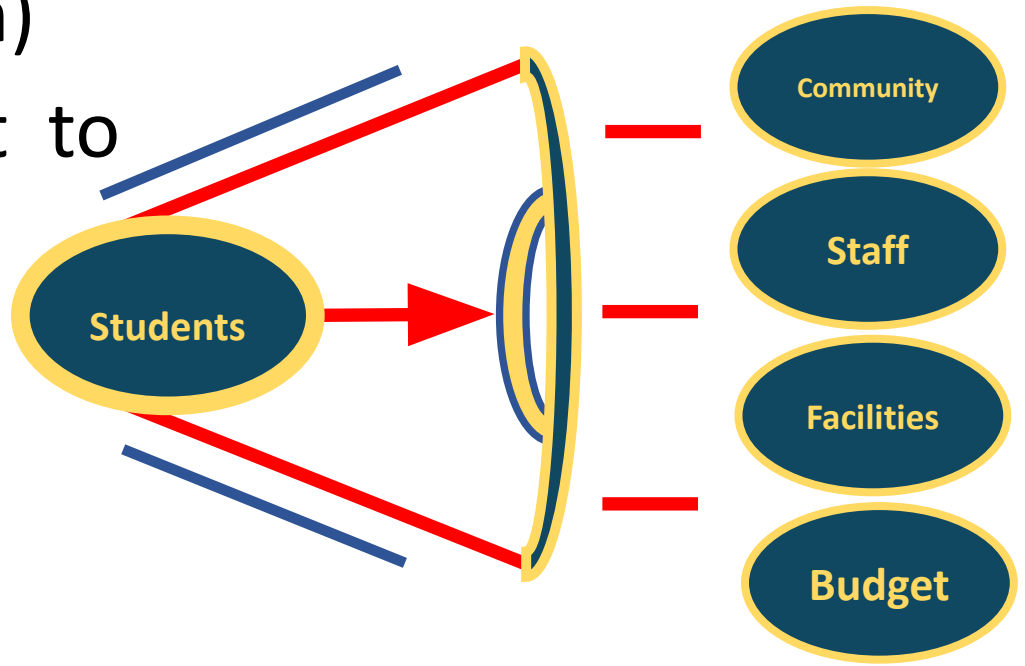
Options

1. Status Quo – No Changes
2. School Consolidation
3. School Repurposing
4. School Closure
5. Additional Options Not Listed

School Consolidation Discussion

Considerations for Discussion

1. Grade Configuration change possibilities
   (TK-3; 4-6; TK-8, etc.)
2. Special Education
3. Education Programs (Dual Immersion)
4. Boundary Changes across the District to "even-out" the student population



Reference Slides
(For Group Activity Exercise)

Enrollment

(Tier I: Decline is greater than 30%)

School	Community	Enrollment				Tier
		14-15	25-26	Chg	% Chg	
Sycamore Hills Elementary	Fontana	911	551	-360	-40%	Tier I
Michael D'Arcy Elementary	Fontana	488	297	-191	-39%	
Jurupa Vista Elementary	Fontana	590	367	-223	-38%	
Crestmore Elementary	Bloomington	864	541	-323	-37%	
Ruth O. Harris Middle	Bloomington	808	524	-284	-35%	
Woodrow Wilson Elementary	Colton	666	441	-225	-34%	
Grand Terrace High School *	Grand Terrace	2,347	1,578	-769	-33%	
Walter Zimmerman Elementary	Bloomington	753	519	-234	-31%	

*** Attendance Boundary Change**

Source: CDE webpage – "DataQuest" 2014-2015, 2025-26 – Nov 2026

Enrollment

(Tier II: Decline is greater than 20% and less than 30%)

School	Community	Enrollment				Tier
		14-15	25-26	Chg	% Chg	
Paul Rogers Elementary	Colton	767	557	-210	-27%	Tier II
William McKinley Elementary	Colton	647	474	-173	-27%	
Mary B. Lewis Elementary	Bloomington	708	524	-184	-26%	
Ulysses Grant Elementary	Colton	711	533	-178	-25%	
Gerald A. Smith Elementary	Bloomington	753	585	-168	-22%	
Joe Baca	Bloomington	839	656	-183	-22%	
Terrace View Elementary	Grand Terrace	777	610	-167	-21%	
Colton Middle	Colton	1,046	831	-215	-21%	
Reche Canyon Elementary	Colton	625	497	-128	-20%	
Alice Birney Elementary	Colton	815	653	-162	-20%	

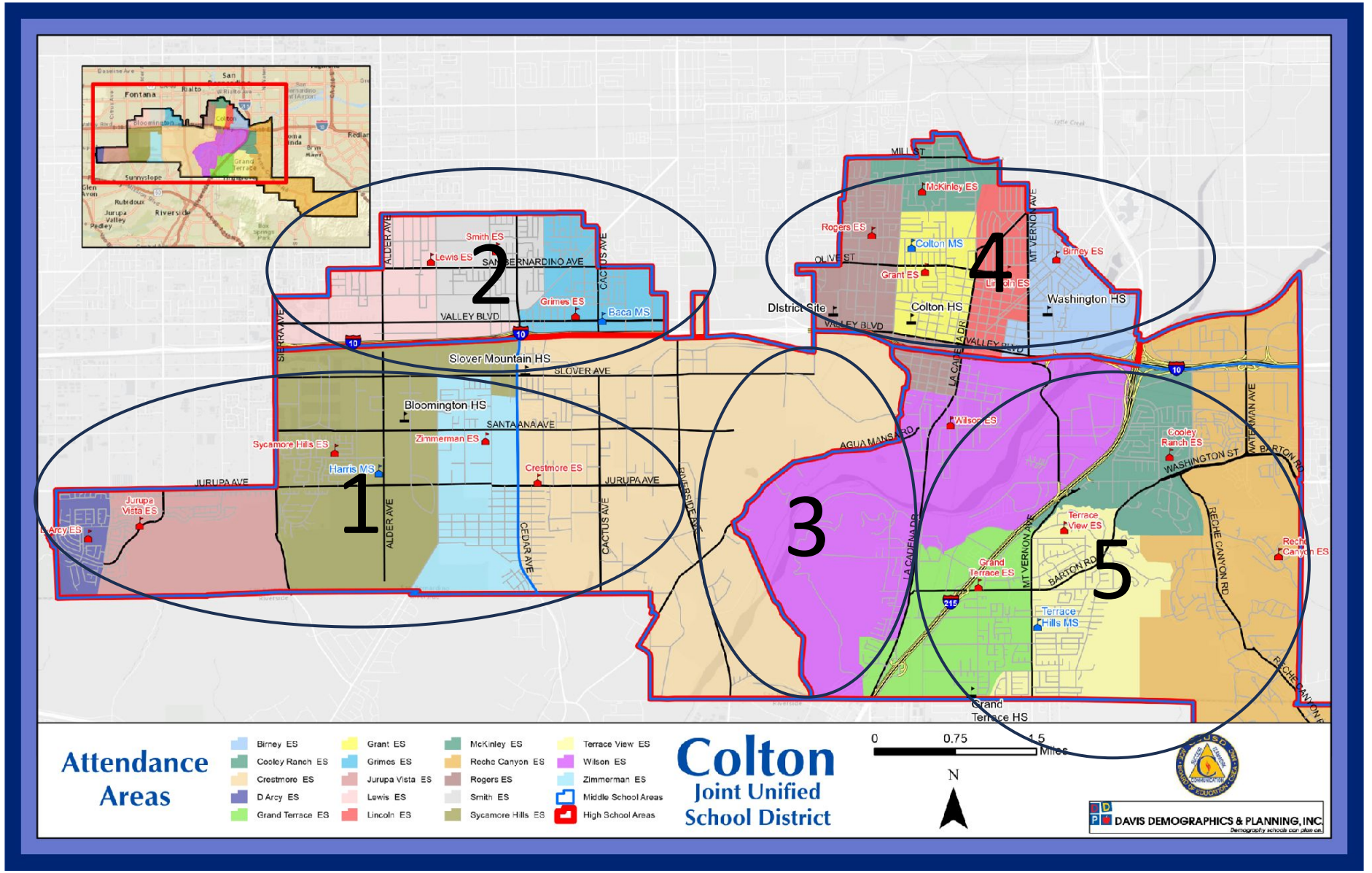
Source: CDE webpage – "DataQuest" 2014-2015, 2025-26 – Nov 2026

Enrollment

(Tier III: Decline is than 20%)

School	Community	Enrollment				Tier
		14-15	25-26	Chg	% Chg	
Terrace Hills Middle	Grand Terrace	1,038	868	-170	-16%	Tier III
Abraham Lincoln Elementary	Colton	684	575	-109	-16%	
Cooley Ranch Elementary	Colton	662	570	-92	-14%	
Colton High	Colton	1,963	1,692	-271	-14%	
Bloomington High	Bloomington	2,037	1,776	-261	-13%	
Slover Mountain High (Continuation)	Bloomington	255	223	-32	-13%	
Grand Terrace Elementary	Grand Terrace	735	647	-88	-12%	
Washington High	Colton	150	139	-11	-7%	
Ruth Grimes Elementary	Bloomington	620	587	-33	-5%	

Source: CDE webpage – "DataQuest" 2014-2015, 2025-26 – Nov 2026



Attendance Areas
Birney ES
Cooley Ranch ES
Crestmore ES
D Arcy ES
Grand Terrace ES
Grant ES
Grimes ES
Jurupa Vista ES
Lewis ES
Lincoln ES
McKinley ES
Reche Canyon ES
Rogers ES
Smith ES
Sycamore Hills ES
Terrace View ES
Wilson ES
Zimmerman ES
Middle School Areas
High School Areas
Colton
Joint Unified
School District
0
0.75
1.5
Miles
N
DAVIS DEMOGRAPHICS & PLANNING, INC.
1
2
3
4
5
Slover Mountain HS
Bloomington HS
Colton HS
Washington HS
Grand Terrace HS
Harris MS
Grimes ES
Baca MS
Lewis ES
Smith ES
Sycamore Hills ES
Zimmerman ES
Crestmore ES
Jurupa Vista ES
D Arcy ES
Rogers ES
Colton MS
Grant ES
McKinley ES
Birney ES
Wilson ES
Cooley Ranch ES
Terrace View ES
Grand Terrace ES
Terrace Hills MS
Reche Canyon ES
SAN BERNARDINO AVE
VALLEY BLVD
SLOVER AVE
SANTA ANA AVE
JURUPA AVE
OLIVE ST
MILL ST
AGUA MANSA RD
WASHINGTON ST
BARTON RD
RECHE CANYON RD
MT VERNON AVE
LA CADENA DR
CEDAR AVE
CACTUS AVE
ALDER AVE
SIERRA AVE
RIVERSIDE AVE
WATERMAN AVE

Revenue & Expenditures

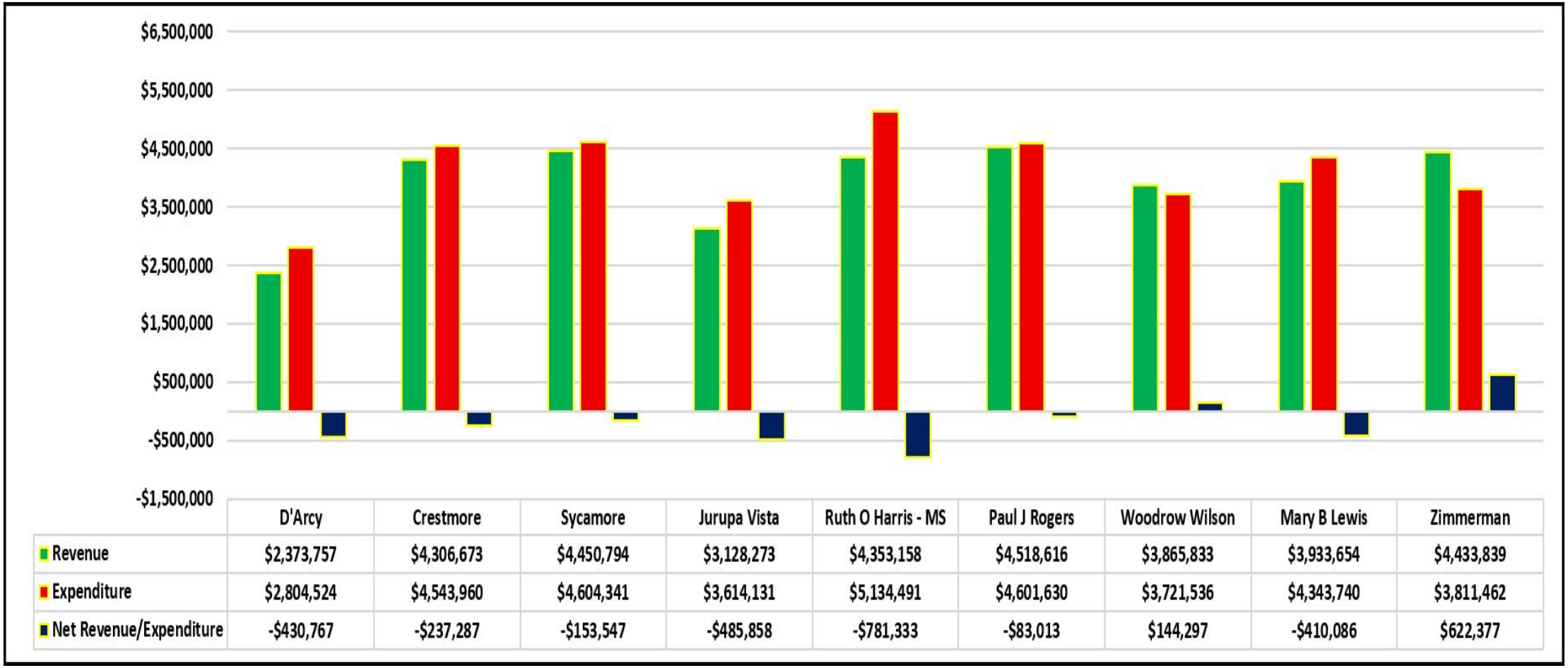
Comparisons by School Site

(Unrestricted "Base Grant" Funding only)

D'Arcy		
Student/Teacher Ratio:		
Base Grant	$10,646	
Overhead %	15%	
Adjusted Base	$9,049	
Enrollment (2026-27)	280	
* ADA%: 93.69%	262	
Revenue		$2,373,757
	Rev/Student	$9,049
Site Staff	$2,704,524	
(4000/5000/RRMA)	$100,000	
Expenditure		$2,804,524
	Exp/Student	$10,691
Net Revenue/Expenditure		-$430,767
Net Gain-Loss/Student		-$1,642

Zimmerman		
Student/Teacher Ratio:		
Base Grant	$10,646	
Overhead %	15%	
Adjusted Base	$9,049	
Enrollment (2026-27)	523	
* ADA%: 93.69%	490	
Revenue		$4,433,839
	Rev/Student	$9,049
Site Staff	$3,711,462	
(4000/5000/RRMA)	$100,000	
		$3,811,462
	Exp/Student	$7,779
Net Revenue/Expenditure		$622,377
Net Gain-Loss/Student		$1,270

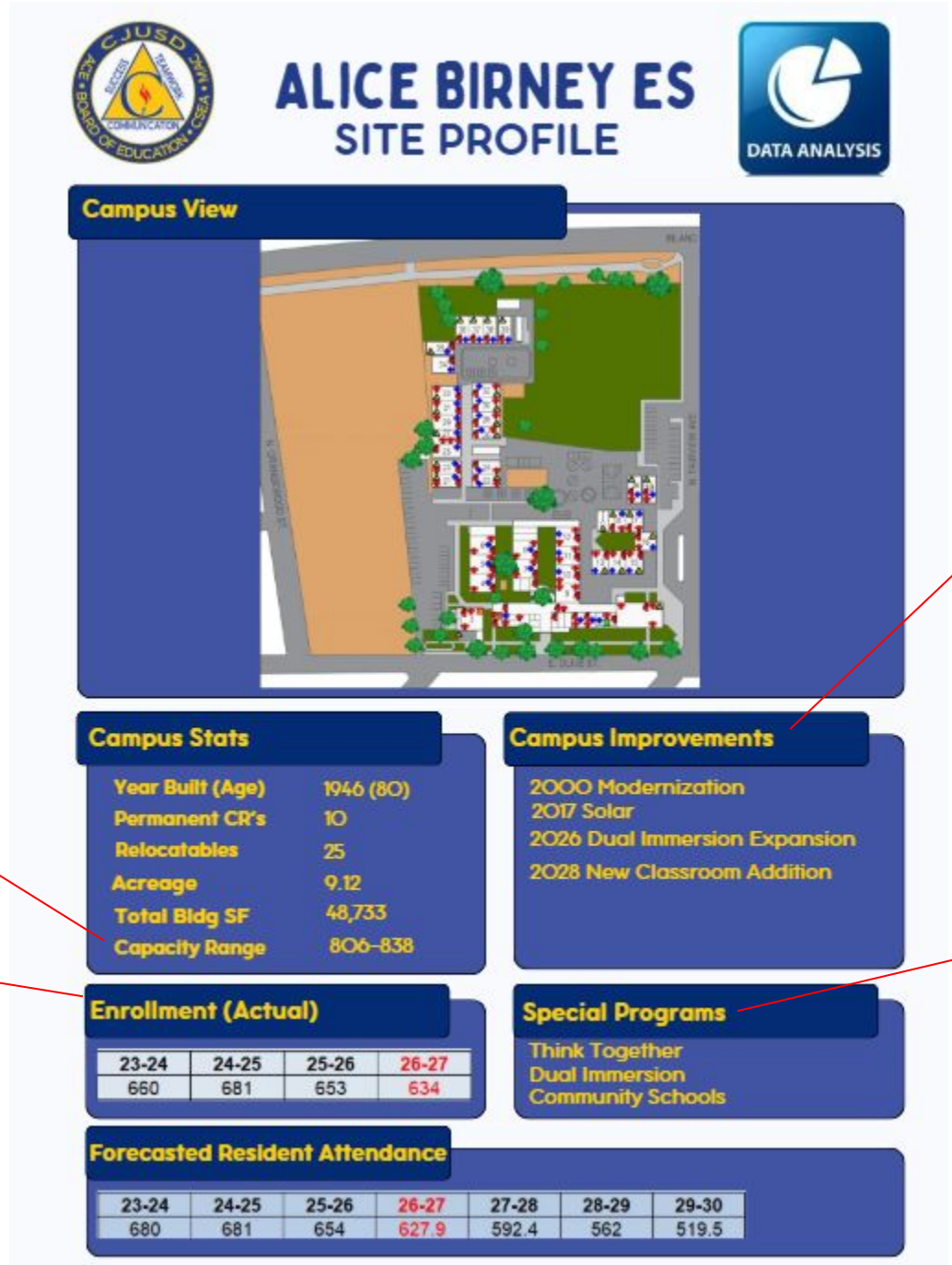
Revenue & Expenditures
Comparisons by School Site
(Unrestricted "Base Grant" Funding only)



	D'Arcy	Crestmore	Sycamore	Jurupa Vista	Ruth O Harris - MS	Paul J Rogers	Woodrow Wilson	Mary B Lewis	Zimmerman
Revenue	$2,373,757	$4,306,673	$4,450,794	$3,128,273	$4,353,158	$4,518,616	$3,865,833	$3,933,654	$4,433,839
Expenditure	$2,804,524	$4,543,960	$4,604,341	$3,614,131	$5,134,491	$4,601,630	$3,721,536	$4,343,740	$3,811,462
Net Revenue/Expenditure	-$430,767	-$237,287	-$153,547	-$485,858	-$781,333	-$83,013	$144,297	-$410,086	$622,377

Group Activity

Site Profile Sheet



Campus Capacity Range

Historical Enrollment Data

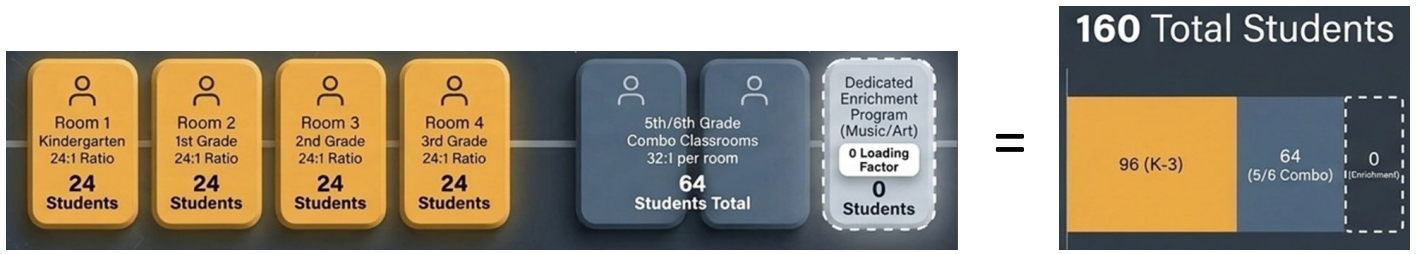
Major Improvements completed/planned

Estimated students based on residence attendance. Does not include inter/intradistrict transfers

Capacity Calculation

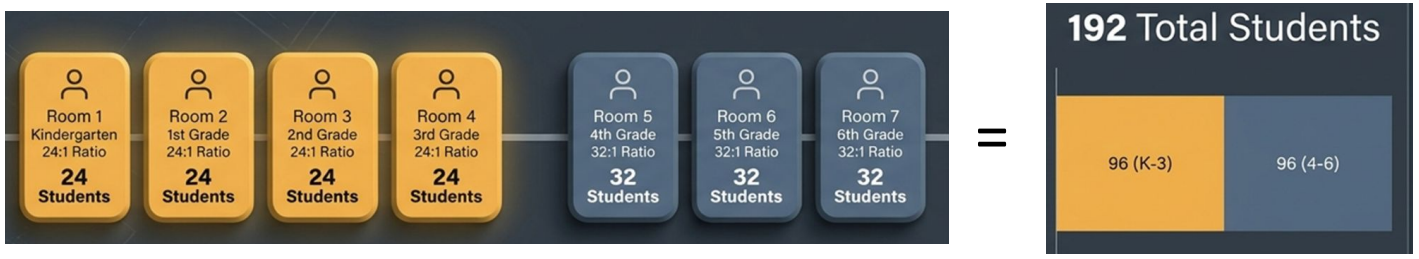
Classroom Loading Factors

TK	20 to 1
K-3	24 to 1
4-6	32 to 1
7-8	32 to 1
9-12	32 to 1
SDC	15 to 1



Spaces Not Loaded

RSP
Think Together/Afterschool Program
Teacher On Assignment
Wellness Centers
Community School
Support Spaces



Construction Costs

Permanent Classroom	$1.5M ($1.15M Hard Cost + $.35M for Soft Costs)
Portable Classroom	$300K ($250K Hard Cost + $50K for Soft Costs)

Footnotes

1. Hard Cost = Construction Cost
2. Soft Cost = Engineer, permitting, testing and inspection, geotech, CEQA, etc.
3. Cost do not include other requirement that may be triggered such as path of travel improvement, parking lot upgrade, solar, hydrants, fire access lane, etc.

Summary/Questions

1. Individual Groups “Report Out” on their discussions
2. Questions and/or Recommendations
3. Next SAC meeting: November 18, 2026 at Bloomington High School. Room to be determined.